



El Dorado Hills County Water District
Appropriations Limit Calculation
Fiscal Year 2022-23

Each year, the District establishes an appropriations limit as required by Article XIIB of the California Constitution, which defines a ceiling on the appropriations of tax proceeds that can be made by the District. The calculated appropriations limit for fiscal year 2022-23 is \$55,580,012, while the limit for fiscal year 2021-22 was \$51,776,676. The increase from the prior year limit is due to a combination of growth in the State per Capita Personal Income and growth in the “unincorporated areas” of El Dorado County. The calculation used is as follows:

El Dorado Hills Fire Department			
2022-23 Appropriations Limit Calculation			
Cost-of-Living Factors:			
(A)	Percent growth in State per Capita Personal Income: (Source: California Department of Finance)	7.55%	
	Cost-of-Living Factor A	1.0755	
(B)	Percent change in Assessed Valuation due to new non-residential construction: (Source: See Calculation Below)	0.00%	Data not available - factor not used
	Cost-of-Living Factor B	1.0000	
Population Factors:			
(C)	Percent growth in County "Unincorporated Areas": (Source: El Dorado County)	-0.19%	
	Population Factor C	0.9981	
(D)	Percent growth in District Population: (Source: California Department of Finance)	-0.27%	
	Population Factor D	0.9973	
Annual Adjustment Factor Calculations:			
(A x C) =	1.0573 x 1.0110 =	1.0735	Adjustment Factor Used
(A x D) =	1.0573 x 1.0288 =	1.0726	
(B x C) =	1.0 x 1.0183 =	0.9981	Data not available - factor not used
(B x D) =	1.0 x 1.0357	0.9973	Data not available - factor not used
Calculation of the Fiscal Year 2022-23 Limit: (using higher adjustment factor above)			
	Fiscal Year 2021/22 Limit	\$ 51,776,676	
	x Recommended Adjustment Factor	1.07345655	
	Fiscal Year 2022/23 Limit	\$ 55,580,012	