



**El Dorado Hills County Water District**  
**Appropriations Limit Calculation**  
**Fiscal Year 2021-22**

Each year, the District establishes an appropriations limit as required by Article XIII B of the California Constitution, which defines a ceiling on the appropriations of tax proceeds that can be made by the District. The calculated appropriations limit for fiscal year 2021-22 is \$51,776,676, while the limit for fiscal year 2020-21 was \$47,599,783. The increase from the prior year limit is primarily due to a combination of growth in the State per Capita Personal Income and growth in Population of the District. The calculation used is as follows:

<b>El Dorado Hills Fire Department</b>			
<b>2021/22 Appropriations Limit Calculation</b>			
<b>Cost-of-Living Factors:</b>			
(A)	Percent growth in State per Capita Personal Income: (Source: California Department of Finance)	5.73%	
	<b>Cost-of-Living Factor A</b>	<b>1.0573</b>	
(B)	Percent change in Assessed Valuation due to new non-residential construction: (Source: See Calculation Below)	0.00%	Data not available - factor not used
	<b>Cost-of-Living Factor B</b>	<b>1.0000</b>	
<b>Population Factors:</b>			
(C)	Percent growth in County "Unincorporated Areas": (Source: El Dorado County)	1.10%	
	<b>Population Factor C</b>	<b>1.0110</b>	
(D)	Percent growth in District Population: (Source: California Department of Finance)	2.88%	
	<b>Population Factor D</b>	<b>1.0288</b>	
<b>Annual Adjustment Factor Calculations:</b>			
(A x C) =	1.0373 x 1.0183 =	1.0689	
(A x D) =	1.0373 x 1.0357 =	1.0878	Adjustment Factor Used
(B x C) =	1.0 x 1.0183 =	1.0110	Data not available - factor not used
(B x D) =	1.0 x 1.0357	1.0288	Data not available - factor not used
<b>Calculation of the Fiscal Year 2020-21 Limit:</b> (using higher adjustment factor above)			
	Fiscal Year 2020/21 Limit	\$ 47,599,783	
	x Recommended Adjustment Factor	1.08775024	
	<b>Fiscal Year 2021/22 Limit</b>	<b>\$ 51,776,676</b>	