

**AGENDA**  
**EL DORADO HILLS COUNTY WATER DISTRICT**  
**(FIRE DEPARTMENT)**  
**BOARD OF DIRECTORS**  
**EIGHT HUNDRED NINETY EIGHTH MEETING**  
**Thursday, October 17, 2024**  
**5:30 p.m. Closed Session**  
**6:00 p.m. Open Session**  
*(1050 Wilson Blvd., El Dorado Hills, CA)*

**ATTENTION**

Residents planning to address the Board of Directors at this Board meeting: due to the concerns about the COVID-19 virus, we respectfully ask if you are feeling ill for any reason not to attend in person.

*Zoom Webinar Video Conference link:*

<https://us02web.zoom.us/j/87503176283?pwd=YmNxOWU0dGpTWk1xTWt5cStwYzZvUT09>

*Webinar ID: 875 0317 6283*

*Passcode: 809315*

*Conference Dial in:*

*1-669-900-9128*

*Please submit your comments in writing to [clerkoftheboard@edhfire.com](mailto:clerkoftheboard@edhfire.com) and they will be entered into the public record. If you choose to attend the Zoom meeting and wish to make a comment on an item, please use the "raise a hand" button or press \*9 if dialing in by phone. Public comments will be limited to 3 minutes.*

*Thank you for your understanding during these challenging times.*

**NOTE**

*If you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in this meeting, please contact the Board Clerk at 916-933-6623; ext. 1038, at least two (2) days prior to the meeting.*

- I. Call to Order
- II. Closed Session Items
  - A. Closed Session pursuant to Government Code Section 54957.6; Conference with Labor Negotiators; items under negotiation: Memorandum of Understanding with the El Dorado Hills Professional Firefighters pertaining to wages and benefits; Agency Designated Representatives: Finance Committee, Directors Bennett and White, Chief Johnson; Employee Organization: El Dorado Hills Professional Firefighters, Local 3604
  - B. Closed Session pursuant to Government Code Section 54957.6, conference with labor negotiators; items under negotiation: Contracts with unrepresented employees pertaining to wages and benefits; District negotiator is Chief Johnson
  - C. Closed Session pursuant to Government Code Section 54957(b)(1); Public Employee Performance Evaluation: Fire Chief
- III. Pledge of Allegiance
- IV. Presentation
  - A. Badge pinning of recently promoted employee
- V. Consent Calendar (All matters on the Consent Calendar are to be approved by one motion unless a Board member requests separate action on a specific item.)
  - A. Approve Minutes of the 896<sup>th</sup> Special Board Meeting held September 19, 2024
  - B. Approve Minutes of the 897<sup>th</sup> Regular Board Meeting held September 19, 2024

- C. Approve Financial Statements and Check Register for September 2024  
End Consent Calendar
  
- VI. Oral Communications
  - A. EDH Professional Firefighters
  - B. EDH Firefighters Association
  - C. Any person wishing to address the Board on any item that is not on the Agenda may do so at this time. No action may be taken on off-agenda items unless authorized by law. Comments shall be limited to three minutes per person and twenty minutes for all comments unless otherwise authorized by the Board.
  
- VII. Correspondence
  
- VIII. Attorney Items
  
- IX. Standing Committee Reports
  - A. Administrative Committee (Directors Bennett and Giraud)
  - B. Finance Committee (Directors Bennett and White)
  - C. Joint Powers Authority (Directors Durante and White)
  
- X. Ad-Hoc Committee Reports
  - A. Communications (Directors Durante and Hillhouse)
  - B. CRR Services (Directors Hillhouse and White)
  - C. EDHCSD/EDHFD 2x2 (Directors Bennett and Hillhouse)
  - D. County Fire/EDHFD 2x2 (Directors Durante and Giraud)
  - E. CPCSD/EDHFD 2x2 (Directors Giraud and White)
  
- XI. Fire Chief's Report
  - A. OES Report
  - B. Hosted Training Report
  - C. Training Facility Update
  - D. Other Updates
  
- XII. Operations Report
  - A. Operations Report (Receive and File)
  
- XIII. Community Risk Reduction Report
  - A. CRRD Report (Receive and File)
  
- XIV. Fiscal Items
  
- XV. New Business
  - A. Review and approve Resolution 2024-18 repealing Resolution 2024-04 Adopting Development Fees
  - B. Review and approve resolution 2024-19 authorizing the write-off of capital assets
  
- XVI. Old Business
  
- XVII. Oral Communications
  - A. Directors
  - B. Staff
  
- XVIII. Adjournment

*Note: Action may be taken on any item posted on this agenda.*

***This Board meeting is normally recorded.***

# EL DORADO HILLS COUNTY WATER DISTRICT

## EIGHT HUNDRED NINETY SIXTH MEETING OF THE BOARD OF DIRECTORS

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**Thursday, September 19, 2024, 5:00 p.m.**

District Office, 1050 Wilson Boulevard, El Dorado Hills, CA 95762

### **I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE**

President White called the meeting to order at 5:00 p.m. Directors in attendance: Bennett, Giraud, Hillhouse, and White. Director Durante was absent. Staff in attendance: Chief Johnson and Director of Finance Braddock. Counsel Cook was also in attendance.

### **II. PRESENTATION**

- A. Swear-in and badge pinning of new employees** – Chief Johnson welcomed and swore-in the newly hired paramedics and their families participated in the badge pinning.
- B. Badge pinning of recently promoted employees** – Chief Johnson congratulated those with recent promotions and their families participated in the badge pinning.
- C. Rescue 87 tour** – The Board of Directors were given a tour of the newly acquired Rescue 87 vehicle.

### **III. ADJOURNMENT**

The meeting was adjourned at 5:30 p.m.

Approved:

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Tim White, President

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Jessica Braddock, Board Secretary

# EL DORADO HILLS COUNTY WATER DISTRICT

## EIGHT HUNDRED EIGHTY NINETY SEVENTH MEETING OF THE BOARD OF DIRECTORS

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**Thursday, September 19, 2024, 5:30 p.m.**

District Office, 1050 Wilson Boulevard, El Dorado Hills, CA 95762

### **I. CALL TO ORDER**

President White called the meeting to order at 5:30 p.m. Directors in attendance: Bennett, Giraudo, Hillhouse, and White. Director Durante was absent. Staff in attendance: Chief Johnson and Director of Finance Braddock. Counsel Cook was also in attendance.

### **II. CLOSED SESSION**

- A. Closed Session pursuant to Government Code Section 54957.6; Conference with Labor Negotiators; items under negotiation: Memorandum of Understanding with the El Dorado Hills Professional Firefighters pertaining to wages and benefits; Agency Designated Representatives: Finance Committee, Directors Bennett and White, Chief Johnson; Employee Organization: El Dorado Hills Professional Firefighters, Local 3604**
- B. Closed Session pursuant to Government Code Section 54957.6, conference with labor negotiators; items under negotiation: Contracts with unrepresented employees pertaining to wages and benefits; District negotiator is Chief Johnson**

The Board adjourned to closed session at 5:30 p.m.

The meeting reconvened at 6:05 p.m. No action was taken in closed session.

### **III. PLEDGE OF ALLEGIANCE**

### **IV. CONSENT CALENDAR**

- A. Approve Minutes of the 895th Board Meeting held August 15, 2024**
- B. Approve Financial Statements and Check Register for August 2024**

*Director Giraudo made a motion to approve the consent calendar, seconded by Director Hillhouse and unanimously carried.*

### **V. ORAL COMMUNICATIONS**

- A. EDH Professional Firefighters – None**
- B. EDH Firefighters Association – None**
- C. Public Comment – None**

### **VI. CORRESPONDENCE – Deferred to Item XII-A.**

**VII. ATTORNEY ITEMS – None**

**VIII. STANDING COMMITTEE REPORTS**

- A. Administrative Committee (Directors Bennett and Giraud)** – No report.
- B. Finance Committee (Directors Bennett and White)** – No report.
- C. Joint Powers Authority (Directors Durante and White)** – Chief Johnson reported that the JPA Executive Director resigned and the JPA is preparing to fill that position.

**IX. AD-HOC COMMITTEE REPORTS**

- A. Communications (Ad-Hoc) (Directors Durante and Hillhouse)** – Director Hillhouse reported that the committee met and they are discussing all of the communications options to determine what is best for the future of the District.
- B. CRR Services (Ad-Hoc) (Directors Hillhouse and White)** – Chief Fields stated that the committee met and discussed the status of their 2024 goals and the current challenges.
- C. EDHCSD/EDHFD 2x2 (Directors Bennett and Hillhouse)** – No report.
- D. County Fire/E DHFD 2x2 (Directors Giraud and Durante)** – No report.
- E. CPCSD/EDHFD 2x2 (Directors Giraud and White)** – Chief Johnson stated the committee has begun discussions on the potential annexation with Cameron Park CSD.

**X. FIRE CHIEF’S REPORT - Chief Johnson reported the following to the Board:**

- There has continued to be a lot of fire activity in the State.
- The new paramedics are doing great and are integrating well into the Department.
- Staff are working with the Northern California State Firefighter Association to put on an Explorer Muster.
- The training center remains very busy and the repair to the roof prop is completed, and the prop is back in service.

- A. OES Report** – Chief Lilienthal shared an update on the EDSO activities from the summer.
- B. Hosted Training Report** – Received and filed.
- C. Training Facility Update** – None.
- D. Other Updates** – None.

**XI. OPERATIONS REPORT**

- A. Operations Report (Receive and File)** – Chief Brady presented the Operations Report for the month of August.

**XII. COMMUNITY RISK REDUCTION REPORT**

- A. CRRD Report** – Receive and file.

Additionally, she responded to the correspondence from Dave Roberts and James Swanson.

**XIII. FISCAL ITEMS**

**A. Public Hearing: Review and approve Resolution 2024-16 approving the Final Budget for fiscal year 2024/25 and authorize expenditures from reserve funds**

The public hearing was opened at 6:54 p.m.

Director of Finance Braddock summarized the changes in the Final Budget that changed from the Preliminary Budget.

The public hearing was closed at 7:12 p.m.

*Director Girauo made a motion to approve Resolution 2024-16 approving the Final Budget for fiscal year 2024/25 and authorize expenditures from reserve funds, seconded by Director Bennett and unanimously carried. (Roll Call: Ayes: 4; Noes: 0; Absent:1)*

**B. Receive and file Change in Pension Funded Status report and UAL projected payment schedules – Received and filed.**

**C. Receive and file annual Development Fee balance and expenditures report – Received and filed.**

**D. Review and approve Public Salary Schedule effective September 19, 2024 –** Director of Finance Braddock presented the updated Public Salary Schedule noting that the only changes are the elimination of the hourly amount of some exempt employees to eliminate rounding differences.

*Director Girauo made a motion to approve Public Salary Schedule effective September 19, 2024, seconded by Director Bennett and unanimously carried.*

**XIV. NEW BUSINESS**

**A. Review and approve payment to Chief Johnson for strike team deployment on Crozier incident –** Director of Finance Braddock presented the calculation of the Deployment pay proposed to be paid to Chief Johnson for his Crozier strike team deployment.

*Director Hillhouse made a motion to approve payment to Chief Johnson for strike team deployment on Crozier incident, seconded by Director Girauo and unanimously carried.*

**B. Review and approve Resolution 2024-17 of appreciation for retired Captain Anselmo –** Director White read the Resolution 2024-17 of appreciation for retired Captain Anselmo into the record.

*Director Bennett made a motion to approve Resolution 2024-17 of appreciation for retired Captain Anselmo, seconded by Director Hillhouse and unanimously carried. (Roll Call: Ayes: 4; Noes: 0; Absent:1)*

**C. Review and approve purchase of Tablet Command two-way dispatch communication program –** Chief Brady presented a demonstration and staff

report requesting approval to purchase the Tablet Command two-way dispatch communication program.

*Director Hillhouse made a motion to approve purchase of Tablet Command two-way dispatch communication program, seconded by Director Bennett and unanimously carried.*

**XV. OLD BUSINESS**

**XVI. ORAL COMMUNICATIONS**

**A. Directors** – None.

**B. Staff** – Chief Johnson thanked Staff for everything they do, welcomed the new employees, congratulated the recently promoted employees, and wished Captain Anselmo the best in his retirement.

**XVII. ADJOURNMENT**

The meeting was adjourned at 7:48 p.m.

Approved:

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Timothy White, President

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Jessica Braddock, Board Secretary

*This is a summary of the meeting. Board Meetings are recorded, and anyone wanting to listen to the full meeting recording should contact the main office at 916-933-6623 or [clerkoftheboard@edhfire.com](mailto:clerkoftheboard@edhfire.com).*

**El Dorado Hills Fire Department**  
**Revenue and Expense Summary - ALL FUNDS**  
For the Period Ending September 30, 2024



	Final Budget FY24/25	Actual September 2024	Actual YTD September 30, 2024	Variance YTD Actual to Full Year Budget	(Target 25%) YTD Actual % of Full Year Budget	Notes/Comments
<b>Revenue</b>						
3240 · Tax Revenue						
3260 · Secured Tax Revenue	25,323,897	49,117	49,117	(25,274,780)		
3270 · Unsecured Tax Revenue	497,647	373,926	375,254	(122,393)		
3280 · Homeowners Tax Revenue	153,665	-	-	(153,665)		
3320 · Supplemental Tax Revenue	600,000	78,799	79,213	(520,787)		
3330 · Sacramento County Revenue	73,548	-	-	(73,548)		
3335 · Latrobe Revenue				-		
3335.2 · Latrobe Special Tax	36,000	-	-	(36,000)		
3335.3 · Latrobe Base Transfer	111,119	-	-	(111,119)		
3340 · Property Tax Administration Fee	(432,277)	-	-	432,277		
<b>Total 3240 · Tax Revenue</b>	<b>26,363,599</b>	<b>501,842</b>	<b>503,584</b>	<b>(25,860,015)</b>	<b>2%</b>	
3500 · Misc. Operating Revenue						
3506 · CRRD Cost Recovery Fees	659,000	21,123	57,619	(601,381)	9%	Timing of collection
3507 · Hosted Training Revenue	400,000	5,900	85,840	(314,160)	21%	Timing of collection
3508 · Mechanic Cost Recovery Fees	-	-	-	-	0%	
3512 · JPA Revenue	2,347,331	-	-	(2,347,331)	0%	Timing of invoice
3513 · Rental Income (Cell site)	61,362	4,877	14,632	(46,730)	24%	
3514.1 · Operating Grants Revenue	-	-	-	-	0%	
3514.2 · Capital Grants Revenue	480,510	-	-	(480,510)	0%	Timing of grants
3515 · OES/Mutual Aid Reimbursement	1,000,000	408,651	502,043	(497,957)	50%	Timing of fire season
3520 · Interest Earned	500,000	2,401	4,175	(495,825)	1%	Timing of collection
3500 · Misc. Operating Revenue - Other	400,000	11,215	175,165	(224,835)	44%	State Compensation Insurance Fund dividends received (\$159k)
<b>Total 3500 · Misc. Operating Revenue</b>	<b>5,848,203</b>	<b>454,167</b>	<b>839,474</b>	<b>(5,008,729)</b>	<b>14%</b>	
<b>Total Operating Revenue</b>	<b>\$ 32,211,802</b>	<b>\$ 956,008</b>	<b>\$ 1,343,059</b>	<b>\$ (30,868,743)</b>	<b>4%</b>	
3550 · Development Fee						
3560 · Development Fee Revenue	1,300,000	123,914	442,514	(857,486)	34%	Development fees trending slightly higher than budget
3561 · Development Fee Interest	-	14,169	27,882	27,882	100%	
<b>Total 3550 · Development Fee</b>	<b>1,300,000</b>	<b>138,083</b>	<b>470,396</b>	<b>(829,604)</b>	<b>36%</b>	
3568 · Proceeds from Insurance	-	-	-	-	0%	
3570 · Proceeds from Sale of Assets	-	-	-	-	0%	
<b>Total Revenue</b>	<b>\$ 33,511,802</b>	<b>\$ 1,094,091</b>	<b>\$ 1,813,455</b>	<b>\$ (31,698,347)</b>	<b>5%</b>	



**El Dorado Hills Fire Department**  
**Revenue and Expense Summary - ALL FUNDS**  
**For the Period Ending September 30, 2024**



	Final Budget FY24/25	Actual September 2024	Actual YTD September 30, 2024	Variance YTD Actual to Full Year Budget	(Target 25%) YTD Actual % of Full Year Budget	Notes/Comments
<b>Expenditures</b>						
<b>6000 · Salaries &amp; Wages</b>						
6001 · Salaries & Wages, Fire	9,271,939	696,591	2,062,595	7,209,345	22%	
6011 · Education/Longevity Pay	724,948	54,215	163,205	561,743	23%	
6015 · Salaries & Wages, CRRD	857,130	62,030	188,794	668,336	22%	
6016 · Salaries & Wages, Administration	1,055,444	77,922	233,023	822,421	22%	
<b>6019 · Overtime</b>						
6019.1 · Overtime, Operational	2,578,159	174,905	513,691	2,064,468	20%	
6019.2 · Overtime, Outside Aid	833,333	191,575	759,213	74,120	91%	Timing of fire season
<b>Total 6019 · Overtime</b>	<b>3,411,492</b>	<b>366,480</b>	<b>1,272,904</b>	<b>2,138,588</b>	<b>37%</b>	
6020 · P.E.R.S. Retirement	4,630,663	191,343	2,683,123	1,947,540	58%	2024/25 required lump sum payments made in July-24
6023 · Deferred Comp Contributions	51,600	2,723	6,599	45,001	13%	
6030 · Workers Compensation	1,527,282	116,436	349,308	1,177,974	23%	
6031 · Life Insurance	8,116	583	2,258	5,858	28%	
6032 · P.E.R.S. Health Benefits	2,469,452	195,052	761,812	1,707,640	31%	Oct-24 premiums prepaid in Sep-24
6033 · Disability Insurance	25,046	1,829	3,658	21,388	15%	
6034 · Health Cost of Retirees	1,321,822	75,029	301,148	1,020,674	23%	
6040 · Dental/Vision Expense	274,271	18,193	67,733	206,538	25%	
6050 · Unemployment Insurance	15,925	(256)	52	15,873	0%	
6070 · Medicare	222,857	18,309	57,198	165,658	26%	
<b>Total 6000 · Salaries &amp; Wages</b>	<b>25,867,986</b>	<b>1,876,480</b>	<b>8,153,410</b>	<b>17,714,576</b>	<b>32%</b>	
<b>6100 · Clothing &amp; Personal Supplies</b>						
6101 · Uniform Allowance	62,879	4,633	13,848	49,031	22%	
6102 · Other Clothing & Personal Supplies	207,488	(3,735)	2,924	204,564	1%	Timing of purchases
<b>Total 6100 · Clothing &amp; Personal Supplies</b>	<b>270,367</b>	<b>899</b>	<b>16,772</b>	<b>253,595</b>	<b>6%</b>	
<b>6110 · Network/Communications</b>						
6111 · Telecommunications	72,997	4,597	10,245	62,752	14%	
6112 · Dispatch Services	80,000	-	-	80,000	0%	Timing of invoices
6113 · Network/Connectivity	50,680	2,858	11,024	39,656	22%	
<b>Total 6110 · Communications</b>	<b>203,677</b>	<b>7,455</b>	<b>21,270</b>	<b>182,408</b>	<b>10%</b>	
6120 · Housekeeping	88,161	3,988	15,350	72,811	17%	

**El Dorado Hills Fire Department**  
**Revenue and Expense Summary - ALL FUNDS**  
For the Period Ending September 30, 2024



	Final Budget FY24/25	Actual September 2024	Actual YTD September 30, 2024	Variance YTD Actual to Full Year Budget	(Target 25%) YTD Actual % of Full Year Budget	Notes/Comments
<b>6130 · Insurance</b>						
6131 · General Insurance	374,786	78,403	180,400	194,386	48%	First quarterly installment paid
<b>Total 6130 · Insurance</b>	<b>374,786</b>	<b>78,403</b>	<b>180,400</b>	<b>194,386</b>	<b>48%</b>	
<b>6140 · Maintenance of Equipment</b>						
6141 · Tires	40,000	50	8,577	31,423	21%	
6142 · Parts & Supplies	185,000	7,667	37,490	147,510	20%	
6143 · Outside Work	30,000	4,180	5,735	24,265	19%	
6144 · Equipment Maintenance	32,439	2,601	10,295	22,144	32%	
6145 · Radio Maintenance	55,200	1,978	9,946	45,254	18%	
<b>Total 6140 · Maintenance of Equipment</b>	<b>342,639</b>	<b>16,475</b>	<b>72,043</b>	<b>270,596</b>	<b>21%</b>	
<b>6150 · Facilities Maintenance</b>	<b>297,488</b>	<b>12,479</b>	<b>30,979</b>	<b>266,510</b>	<b>10%</b>	Timing of budgeted projects
<b>6160 · Medical Supplies</b>						
6161 · Medical Supplies	57,680	3,310	5,421	52,259	9%	
<b>Total 6160 · Medical Supplies</b>	<b>57,680</b>	<b>3,310</b>	<b>5,421</b>	<b>52,259</b>	<b>9%</b>	
<b>6170 · Dues and Subscriptions</b>	<b>26,590</b>	<b>1,470</b>	<b>13,936</b>	<b>12,655</b>	<b>52%</b>	Several annual dues/subscriptions paid in advance
<b>6180 · Miscellaneous</b>						
6017 · Intern/Volunteer Stipends	5,000	-	-	5,000	0%	
6018 · Director Pay	16,000	1,400	2,000	14,000	13%	
6181 · Miscellaneous	22,000	85	845	21,155	4%	
6182 · Honor Guard	1,249	-	-	1,249	0%	
6183 · Explorer Program	5,500	-	620	4,880	11%	
6184 · Pipes and Drums	-	-	-	-	0%	
<b>Total 6180 · Miscellaneous</b>	<b>49,749</b>	<b>1,485</b>	<b>3,465</b>	<b>46,284</b>	<b>7%</b>	
<b>6190 · Office Supplies</b>	<b>46,190</b>	<b>1,771</b>	<b>6,958</b>	<b>39,233</b>	<b>15%</b>	
<b>6200 · Professional Services</b>						
6201 · Audit	16,900	7,032	7,032	9,868	42%	
6202.1 · Legal Fees	275,000	7,538	19,728	255,272	7%	Timing of invoices
6202.2 · Human Resources	92,408	4,666	12,208	80,201	13%	Timing of services

**El Dorado Hills Fire Department**  
**Revenue and Expense Summary - ALL FUNDS**  
**For the Period Ending September 30, 2024**



	Final Budget FY24/25	Actual September 2024	Actual YTD September 30, 2024	Variance YTD Actual to Full Year Budget	(Target 25%) YTD Actual % of Full Year Budget	Notes/Comments
6203 · Notices	2,000	91	182	1,818	9%	
6204 · Other Professional Services	315,599	38,059	72,839	242,761	23%	
6205 · Elections/Tax Administration	50,000	-	-	50,000	0%	Timing of election
6206 · Public Relations	22,030	-	1,230	20,800	6%	
<b>Total 6200 · Professional Services</b>	<b>773,938</b>	<b>57,385</b>	<b>113,219</b>	<b>660,719</b>	<b>15%</b>	
<b>6210 · Information Technology</b>						
6211 · Software Licenses/Subscriptions	261,072	3,701	131,436	129,636	50%	Prepaid several annual software subscriptions
6212 · IT Support/Implementation	227,400	12,180	39,925	187,475	18%	
6213 · IT Equipment	48,900	875	3,991	44,910	8%	
<b>Total 6210 · Information Technology</b>	<b>537,372</b>	<b>16,757</b>	<b>175,352</b>	<b>362,020</b>	<b>33%</b>	
<b>6220 · Rents and Leases</b>						
6221 · Facilities/Equipment Lease	64,935	5,709	21,116	43,819	33%	Prepaid Oct-24 EDC lease in Sep-24
6222 · Solar Lease	-	-	-	-	0%	
<b>Total 6220 · Rents and Leases</b>	<b>64,935</b>	<b>5,709</b>	<b>21,116</b>	<b>43,819</b>	<b>33%</b>	
<b>6230 · Small Tools and Supplies</b>	<b>48,635</b>	<b>7,750</b>	<b>11,469</b>	<b>37,166</b>	<b>24%</b>	
<b>6240 · Special Expenses</b>						
6241 · Non-Hosted Training	167,918	(284)	8,537	159,381	5%	
6241.1 · EDC Hosted Training	329,206	17,517	39,166	290,040	12%	
6242 · Fire Prevention	81,763	1,210	5,467	76,296	7%	
6244 · Director Training & Travel	10,000	-	-	10,000	0%	
<b>Total 6240 · Special Expenses</b>	<b>588,887</b>	<b>18,443</b>	<b>53,169</b>	<b>535,718</b>	<b>9%</b>	Timing of training/invoices
<b>6250 · Transportation and Travel</b>						
6251 · Fuel and Oil	160,000	17,110	34,091	125,909	21%	
6252 · Travel	50,000	166	6,048	43,952	12%	
6253 · Meals & Refreshments	35,000	70	5,168	29,832	15%	
<b>Total 6250 · Transportation and Travel</b>	<b>245,000</b>	<b>17,346</b>	<b>45,307</b>	<b>199,693</b>	<b>18%</b>	
<b>6260 · Utilities</b>						
6261 · Electricity	60,000	4,782	11,907	48,093	20%	
6262 · Natural Gas/Propane	35,000	411	775	34,225	2%	
6263 · Water/Sewer	35,000	-	7,839	27,161	22%	
<b>Total 6260 · Utilities</b>	<b>130,000</b>	<b>5,193</b>	<b>20,521</b>	<b>109,479</b>	<b>16%</b>	
<b>Total Operating Expenditures</b>	<b>\$ 30,014,082</b>	<b>\$ 2,132,798</b>	<b>\$ 8,960,156</b>	<b>\$ 21,053,926</b>	<b>30%</b>	

**El Dorado Hills Fire Department**  
**Revenue and Expense Summary - ALL FUNDS**  
For the Period Ending September 30, 2024



	Final Budget FY24/25	Actual September 2024	Actual YTD September 30, 2024	Variance YTD Actual to Full Year Budget	(Target 25%) YTD Actual % of Full Year Budget	Notes/Comments
Operating Revenue - Operating Expenditures	\$ 2,197,720	\$ (1,176,789)	\$ (7,617,097)	\$ 9,814,818		
6570 · OPEB UAL Lump Sum Payment	-	-	-	-	0%	
6720 · Capital Outlay	3,697,532	58,336	81,404	3,616,127	2%	Timing of purchases
<b>Total Expenditures</b>	<b>\$ 33,711,613</b>	<b>\$ 2,191,134</b>	<b>\$ 9,041,560</b>	<b>\$ 24,670,053</b>	<b>27%</b>	
<b>Total Revenue - Total Expenditures</b>	<b>\$ (199,811)</b>	<b>\$ (1,097,043)</b>	<b>\$ (7,228,106)</b>	<b>\$ (7,028,294)</b>		
<b><u>FUND TRANSFERS</u></b>						
Transfers to Development Fee Fund	\$ (1,300,000)					
Transfers from Development Fee Fund	1,109,185					
Transfers to Pension Reserve Fund	-					
Transfer to/from Unassigned Fund	(317,210)					
Transfers from Capital Replacement Fund	2,588,347					
Transfers to Capital Replacement Fund	(1,880,510)					
<b>Net Change in Unassigned/Non-Spendable Fund Balance</b>	<b>\$ 0</b>					

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Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
09/01/2024		Deposit	3513 · Rental Income (...)	Deposit		X	2,100.00	240,492.53
09/01/2024	EFT	El Dorado Disposal ...	-split-		1,081.07	X		239,411.46
09/01/2024	EFT	VSP Vision Care	-split-	Sept-24	1,189.12	X		238,222.34
09/03/2024	EFT	Sterling Administrati...	-split-		365.00	X		237,857.34
09/03/2024	EFT	P. G. & E.	-split-		62.20	X		237,795.14
09/03/2024	EFT	De Lage Landen Fina...	-split-	Account # 159...	175.03	X		237,620.11
09/04/2024		Transfer from LAIF	1074 · Local Agency I...	Confirm #1719...		X	900,000.00	1,137,620.11
09/04/2024		Deposit	-split-	Deposit		X	1,059,196.53	2,196,816.64
09/04/2024	EFT	Sterling Administrati...	-split-		180.00	X		2,196,636.64
09/04/2024	27798	ACC Business	-split-		1,621.10	X		2,195,015.54
09/04/2024	27799	Active911	6211 · Software Licens...	Invoice #582744	52.00	X		2,194,963.54
09/04/2024	27800	Advantage Gear, Inc.	-split-		862.08	X		2,194,101.46
09/04/2024	27801	Aflac	2100 · Payroll Liabilities		906.76	X		2,193,194.70
09/04/2024	27802	AT&T	-split-	July-24	169.24	X		2,193,025.46
09/04/2024	27803	AT&T Mobility	-split-	Invoice # 2872...	212.20	X		2,192,813.26
09/04/2024	27804	C&H Motor Parts	-split-		49.99	X		2,192,763.27
09/04/2024	27805	CA Assoc. of Profess...	-split-	September 2024	1,829.00	X		2,190,934.27
09/04/2024	27806	Caltronics Business ...	-split-		107.28	X		2,190,826.99
09/04/2024	27807	Capital Building Mai...	-split-	Invoice # 15897	1,811.23	X		2,189,015.76
09/04/2024	27808	D Martel Plumbing	6150 · Facilities Maint...	Inv # 94341-15...	279.00	X		2,188,736.76
09/04/2024	27809	Datacate, Inc.	-split-	Invoice # 2049...	12,470.61	X		2,176,266.15
09/04/2024	27810	David Roberts	-split-		515.00	X		2,175,751.15
09/04/2024	27811	Elite Rentals	6241 · Non-Hosted Tra...		350.00	X		2,175,401.15
09/04/2024	27812	FireCom	6145 · Radio Maintena...		254.22	X		2,175,146.93
09/04/2024	27813	Golden State Emerge...	-split-		1,087.05	X		2,174,059.88
09/04/2024	27814	Hunt & Sons	6251 · Fuel and Oil		1,136.51	X		2,172,923.37
09/04/2024	27815	InterState Oil Compa...	-split-		6,318.12	X		2,166,605.25
09/04/2024	27816	Interstate Sales	6242 · Fire Prevention	Invoice # 156026	981.62	X		2,165,623.63
09/04/2024	27817	Irrigation Unlimited	6150 · Facilities Maint...	Invoice # 448	425.00	X		2,165,198.63
09/04/2024	27818	Jetair	6143 · Outside Work		1,651.34			2,163,547.29
09/04/2024	27819	L.N. Curtis & Sons	6231 · Hose		7,749.56	X		2,155,797.73
09/04/2024	27820	Lehr Auto Electric, Inc	6142 · Parts & Supplies		1,393.39	X		2,154,404.34
09/04/2024	27821	Liebert Cassidy Whit...	-split-		1,961.00	X		2,152,443.34
09/04/2024	27822	Life Assist	-split-		86.15	X		2,152,357.19
09/04/2024	27823	Napa Auto Parts	-split-	Deposit	576.79	X		2,151,780.40
09/04/2024	27824	Pest Control Center, ...	-split-		250.00	X		2,151,530.40
09/04/2024	27825	Preferred Alliance, Inc.	6202.2 · Human Resou...	Invoice # 0197...	336.00	X		2,151,194.40
09/04/2024	27826	R&S Overhead Door...	6150 · Facilities Maint...		468.75	X		2,150,725.65
09/04/2024	27827	Sacramento Area Fir...	6170 · Dues and Subsc...		1,260.00			2,149,465.65
09/04/2024	27828	Sierra Nevada Tire &...	6141 · Tires		50.00	X		2,149,415.65

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09/04/2024	27829	Signal Service	6150 · Facilities Maint...	Invoice # 390179	132.00	X		2,149,283.65
09/04/2024	27830	Superior Self-Storage...	6221 · Facilities/Equip...		230.00	X		2,149,053.65
09/04/2024	27831	The Permanente Med...	6204 · Other Professio...	Invoice # EDH...	2,000.00	X		2,147,053.65
09/04/2024	27832	Kaiser Foundation H...	6202.2 · Human Resou...	Guarantor Acc...	3,856.00	X		2,143,197.65
09/04/2024	27833	Triangle Well Drilling	6241 · Non-Hosted Tra...		612.40	X		2,142,585.25
09/04/2024	27834	Vestis	-split-		87.52	X		2,142,497.73
09/04/2024	27835	Vincent Communicat...	6145 · Radio Maintena...	Invoice # 88800	279.51	X		2,142,218.22
09/04/2024	27836	Waterous Company	6142 · Parts & Supplies		4,740.43	X		2,137,477.79
09/04/2024	27837	Wilkinson Portables, ...	6221 · Facilities/Equip...	Invoice # 163375	114.13	X		2,137,363.66
09/04/2024	27838	Bobbi Bennett	-split-	August-24	400.00	X		2,136,963.66
09/04/2024	27839	Greg F. Durante (Dir...	-split-	August-24	200.00			2,136,763.66
09/04/2024	27840	John Giraudo	-split-	August-24	200.00	X		2,136,563.66
09/04/2024	27841	Michael Hillhouse	-split-	August-24	200.00	X		2,136,363.66
09/04/2024	27842	Timothy J. White	-split-	August-24	400.00	X		2,135,963.66
09/04/2024	27843	Chase Bank	2029 · Other Payable	August-24	100.00	X		2,135,863.66
09/04/2024	27844	Wells Fargo Bank	2026 · EDH Associate...	August-24	6,137.95	X		2,129,725.71
09/05/2024		Deposit	2029 · Other Payable	Deposit		X	1.00	2,129,726.71
09/05/2024	EFT	P.E.R.S. ING	-split-	PR24-9-1	3,091.63	X		2,126,635.08
09/05/2024	EFT	P.E.R.S. Retirement	-split-	PR24-9-1	156,866.08	X		1,969,769.00
09/05/2024	EFT	Sterling Administrati...	-split-		1,020.00	X		1,968,749.00
09/05/2024	EFT	Sterling Administrati...	-split-		523.00	X		1,968,226.00
09/05/2024	EFT	Sterling Administrati...	-split-		76.92	X		1,968,149.08
09/05/2024	PR24-9-1		-split-	Total Payroll T...	129,073.24	X		1,839,075.84
09/05/2024	PR24-9-1		1000 · Bank of Americ...	Direct Deposit	409,293.06	X		1,429,782.78
09/05/2024	PR24-9-1		1000 · Bank of Americ...	Payroll Checks		X		1,429,782.78
09/06/2024	EFT	Nationwide Retireme...	-split-	PR24-9-1	28,105.46	X		1,401,677.32
09/09/2024	EFT	P. G. & E.	-split-		643.26	X		1,401,034.06
09/10/2024	EFT	Sterling Administrati...	-split-		588.30	X		1,400,445.76
09/10/2024	EFT	Sterling Administrati...	-split-		1,460.00	X		1,398,985.76
09/10/2024	EFT	Sterling Administrati...	6204 · Other Professio...	August-24	455.00	X		1,398,530.76
09/10/2024	27845	Arnolds for Awards	6102 · Other Clothing ...		69.71	X		1,398,461.05
09/10/2024	27846	AT&T	6111 · Telecommunica...	August-24	45.42	X		1,398,415.63
09/10/2024	27847	Atwood Insurance	6131 · General Insurance	Invoice # 15817	78,403.00	X		1,320,012.63
09/10/2024	27848	Carahsoft Technolog...	6211 · Software Licens...		1,753.92	X		1,318,258.71
09/10/2024	27849	Capital Building Mai...	-split-	Invoice # 15982	537.27	X		1,317,721.44
09/10/2024	27850	Emigh Ace of El Dor...	-split-		53.99	X		1,317,667.45
09/10/2024	27851	Fit Guard	-split-		240.00	X		1,317,427.45
09/10/2024	27852	Howard Cooke	-split-	Invoice # 315-...	4,500.00	X		1,312,927.45
09/10/2024	27853	InterState Oil Compa...	-split-		3,049.69	X		1,309,877.76
09/10/2024	27854	Larry R. Fry	-split-		515.00	X		1,309,362.76

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09/10/2024	27855	Life Assist	-split-		1,777.96	X		1,307,584.80
09/10/2024	27856	Mark Romer	6241.1 · EDC Hosted ...		3,000.00	X		1,304,584.80
09/10/2024	27857	Motorola Solutions Inc	-split-	Customer Acct...	1,443.78	X		1,303,141.02
09/10/2024	27858	Mountain Democrat	6203 · Notices	Account Numb...	91.00	X		1,303,050.02
09/10/2024	27859	Napa Auto Parts	-split-		1,152.01	X		1,301,898.01
09/10/2024	27860	Public Safety Innovat...	-split-	Invoice # 1508	2,528.56			1,299,369.45
09/10/2024	27861	Quench USA, Inc.	-split-		218.79	X		1,299,150.66
09/10/2024	27862	Tri-Signal Integratio...	6144 · Equipment Mai...		780.00	X		1,298,370.66
09/11/2024	EFT	U.S. Bank Telepay	2010 · Accounts Payable	Reference # 15...	45,050.54	X		1,253,320.12
09/12/2024	EFT	Sterling Administrati...	-split-		860.10	X		1,252,460.02
09/12/2024	EFT	P. G. & E.	-split-		464.57	X		1,251,995.45
09/13/2024		Transfer from County	-split-	Deposit		X	798,551.98	2,050,547.43
09/13/2024	EFT	Sterling Administrati...	-split-		648.50	X		2,049,898.93
09/13/2024	EFT	ADP HCM	6204 · Other Professio...	Workforce No...	361.05	X		2,049,537.88
09/13/2024	EFT	ADP	6204 · Other Professio...	Payroll Process...	1,437.76	X		2,048,100.12
09/15/2024			6204 · Other Professio...	Service Charge	581.66	X		2,047,518.46
09/15/2024	EFT	De Lage Landen Fina...	-split-	Account # 152...	301.30	X		2,047,217.16
09/15/2024	EFT	Verizon Wireless	-split-	Aug-24	3,947.76	X		2,043,269.40
09/16/2024	EFT	P. G. & E.	-split-		1,078.82	X		2,042,190.58
09/16/2024	EFT	P. G. & E.	-split-		729.09	X		2,041,461.49
09/17/2024	EFT	Sterling Administrati...	-split-		495.00	X		2,040,966.49
09/18/2024	EFT	P.E.R.S. Health	-split-	October 2024	266,339.54	X		1,774,626.95
09/18/2024	EFT	Sterling Administrati...	-split-		129.00	X		1,774,497.95
09/18/2024	27863	Arnolds for Awards	6102 · Other Clothing ...		82.58	X		1,774,415.37
09/18/2024	27864	C.W. Nielsen Mfg. C...	-split-		500.00	X		1,773,915.37
09/18/2024	27865	Domco Plumbing, Inc.	6150 · Facilities Maint...	Invoice # 154405	375.00	X		1,773,540.37
09/18/2024	27866	El Dorado Alarm & ...	6212 · IT Support/Impl...	Invoice # 10403	2,480.00			1,771,060.37
09/18/2024	27867	John Christy & Asso...	6204 · Other Professio...	Invoice # 0905...	12,250.00	X		1,758,810.37
09/18/2024	27868	Liebert Cassidy Whit...	-split-		1,965.50	X		1,756,844.87
09/18/2024	27869	Paul Tassone	6241.1 · EDC Hosted ...		650.00			1,756,194.87
09/18/2024	27870	Photos by JC	6181 · Other Miscellan...	Invoice # 11	85.35			1,756,109.52
09/18/2024	27871	Air Exchange	6150 · Facilities Maint...	Invoice # 9161...	85.81			1,756,023.71
09/18/2024	27872	R&S Overhead Door...	6150 · Facilities Maint...		1,318.39	X		1,754,705.32
09/18/2024	27873	Rotary	-split-	September 202...	210.00			1,754,495.32
09/18/2024	27874	Sherl Haar	6241.1 · EDC Hosted ...		240.00			1,754,255.32
09/18/2024	27875	Signature Graphics	6150 · Facilities Maint...		1,967.74	X		1,752,287.58
09/18/2024	27876	Vehicle Accident Re...	6241.1 · EDC Hosted ...		2,625.00	X		1,749,662.58
09/18/2024	27877	Bauer Compressors	-split-		960.00	X		1,748,702.58
09/18/2024	27878	Hefner, Stark & Mar...	-split-		3,611.00	X		1,745,091.58
09/18/2024	27879	ACC Business	-split-		751.32	X		1,744,340.26

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09/18/2024	27880	Caltronics Business ...	-split-		887.23	X		1,743,453.03
09/18/2024	27881	El Dorado County E...	-split-		351.00	X		1,743,102.03
09/18/2024	27882	EDC Air Quality Ma...	6144 · Equipment Mai...		860.86	X		1,742,241.17
09/18/2024	27883	Fit Guard	-split-		240.00	X		1,742,001.17
09/18/2024	27884	InterState Oil Compa...	6251 · Fuel and Oil		1,315.60	X		1,740,685.57
09/18/2024	27885	Lawson SSP Group, ...	6150 · Facilities Maint...		487.69	X		1,740,197.88
09/18/2024	27886	Motorola Solutions Inc	-split-	Customer Acct...	58,336.29	X		1,681,861.59
09/18/2024	27887	Pest Control Center, ...	-split-		590.00	X		1,681,271.59
09/18/2024	27888	Quadient Finance US...	-split-	Account # 790...	278.85	X		1,680,992.74
09/18/2024	27889	Sutphen Corporation	6142 · Parts & Supplies		1,008.58	X		1,679,984.16
09/18/2024	27890	Tri-Signal Integratio...	6150 · Facilities Maint...		780.00	X		1,679,204.16
09/18/2024	27891	Vestis	-split-		87.52	X		1,679,116.64
09/19/2024		Deposit	2029 · Other Payable	Deposit		X	1.00	1,679,117.64
09/19/2024	EFT	P.E.R.S. Retirement	-split-	PR24-9-2	153,450.24	X		1,525,667.40
09/19/2024	EFT	P.E.R.S. ING	-split-	PR24-9-2	3,091.63	X		1,522,575.77
09/19/2024	EFT	Sterling Administrati...	-split-		76.92	X		1,522,498.85
09/19/2024	EFT	Sterling Administrati...	-split-		152.00	X		1,522,346.85
09/19/2024	PR24-9-2		-split-	Total Payroll T...	132,144.73	X		1,390,202.12
09/19/2024	PR24-9-2		1000 · Bank of Americ...	Direct Deposit	422,824.42	X		967,377.70
09/19/2024	PR24-9-2		1000 · Bank of Americ...	Payroll Checks		X		967,377.70
09/20/2024	EFT	Nationwide Retireme...	-split-	PR24-9-2	27,801.61	X		939,576.09
09/21/2024	EFT	Sterling Administrati...	-split-		107.10	X		939,468.99
09/23/2024	EFT	P. G. & E.	-split-		906.97	X		938,562.02
09/23/2024	EFT	Verizon Wireless	-split-	Aug-24	421.66	X		938,140.36
09/24/2024	EFT	Sterling Administrati...	-split-		15.00	X		938,125.36
09/24/2024	EFT	Sterling Administrati...	-split-		329.70	X		937,795.66
09/24/2024	27892	Arnolds for Awards	6102 · Other Clothing ...		134.06			937,661.60
09/24/2024	27893	AT&T	6111 · Telecommunica...	August-24	91.12			937,570.48
09/24/2024	27894	AT&T Mobility	-split-	Invoice # 2872...	212.20			937,358.28
09/24/2024	27895	Churchll's Hardware ...	6150 · Facilities Maint...	Customer Acco...	27.26			937,331.02
09/24/2024	27896	Delmmar Communic...	6190 · Office Supplies		23.00			937,308.02
09/24/2024	27897	Domco Plumbing, Inc.	6150 · Facilities Maint...	Invoice # 154576	2,840.00			934,468.02
09/24/2024	27898	Emigh Ace of El Dor...	-split-		24.67			934,443.35
09/24/2024	27899	Fit Guard	6150 · Facilities Maint...		290.48			934,152.87
09/24/2024	27900	Folsom Lock and Sec...	-split-		1,234.48			932,918.39
09/24/2024	27901	InterState Oil Compa...	-split-		5,290.46			927,627.93
09/24/2024	27902	Interwest Consulting ...	6242 · Fire Prevention		142.50			927,485.43
09/24/2024	27903	Liberty Bell Smart H...	-split-	Invoice # 694175	74.99			927,410.44
09/24/2024	27904	Life Assist	-split-		1,445.54	X		925,964.90
09/24/2024	27905	NBS Government Fi...	6204 · Other Professio...		420.00			925,544.90



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09/24/2024	27906	Pest Control Center, ...	-split-		255.00			925,289.90
09/24/2024	27907	Richardson & Comp...	6201 · Audit	Invoice No. 11...	7,032.00			918,257.90
09/24/2024	27908	Sacramento Regional...	6241 · Non-Hosted Tra...	Invoice # 81924	4,500.00			913,757.90
09/24/2024	27909	Second Alarm Comm...	6241.1 · EDC Hosted ...		6,000.00			907,757.90
09/24/2024	27910	SignChef Inc.	6242 · Fire Prevention		85.80			907,672.10
09/24/2024	27911	Superior Self-Storage...	6221 · Facilities/Equip...		230.00			907,442.10
09/24/2024	27912	Kaiser Foundation H...	6202.2 · Human Resou...	Guarantor Acc...	474.00			906,968.10
09/24/2024	27913	Brian K Veerkamp	6034 · Health Cost of ...		382.70			906,585.40
09/24/2024	27914	Vestis	-split-		87.52	X		906,497.88
09/24/2024	27915	Wilkinson Portables, ...	6221 · Facilities/Equip...	Invoice # 164388	114.13			906,383.75
09/24/2024	27916	4640 Golden Foothill...	-split-	Invoice # 21452	6,506.53			899,877.22
09/24/2024	27917	Metropolitan Life Ins...	6031 · Life Insurance	Customer Num...	582.90			899,294.32
09/24/2024	27918	Modesto Fire	6241.1 · EDC Hosted ...		500.00			898,794.32
09/25/2024	EFT	Allied Administrator...	-split-	Oct 2024	8,738.08	X		890,056.24
09/25/2024	EFT	Sterling Administrati...	-split-		522.00	X		889,534.24
09/26/2024	EFT	Sterling Administrati...	-split-		99.00	X		889,435.24
09/26/2024	EFT	Sterling Administrati...	-split-		290.00	X		889,145.24
09/26/2024	EFT	Sterling Administrati...	-split-		5.00	X		889,140.24
09/26/2024	EFT	State Compensation ...	6030 · Workers Compe...	Policy # 93510...	116,435.92	X		772,704.32
09/27/2024		Deposit	-split-	Deposit		X	53,688.58	826,392.90
09/27/2024		Deposit	1114 · Due from other ...	Deposit		X	44,325.31	870,718.21
09/27/2024	EFT	Sterling Administrati...	-split-		541.94	X		870,176.27
09/29/2024	EFT	Sterling Administrati...	-split-		15.00	X		870,161.27
09/30/2024		Deposit	1114 · Due from other ...	Deposit		X	41,192.31	911,353.58

## FREQUENTLY ASKED QUESTIONS

### PROPOSED ANNEXATION OF CAMERON PARK CSD FIRE SERVICES AREA INTO THE EL DORADO HILLS FIRE DEPARTMENT

**Q: Why is Cameron Park Community Services District (CPCSD) Fire Services Area being considered for annexation into the El Dorado Hills Fire Department (EDHFD)?**

**A:** The CPCSD\* Fire Services Area is being considered for annexation into the EDHFD primarily due to longstanding concerns about the affordability and sustainability of fire protection services within the CPCSD. This parallels the El Dorado County Grand Jury findings, where many fire districts face challenges with inadequate tax revenue and rising costs, which hinder their ability to effectively serve their communities.

Annexation would not only address these financial and operational challenges but also increase operational efficiencies and enhance the depth of resources. The annexation of the CPCSD Fire Services area into EDHFD would benefit from shared expertise, equipment, and personnel, ultimately improving response times and the overall quality of fire protection services available to residents in both communities.<sup>i</sup>

*\*The CPCSD currently provides services within its legally defined area, covering 4,667 acres. These services include fire protection, emergency medical response, parks and recreation, enforcement of covenants, conditions, and restrictions (CC&Rs), lighting and landscaping, solid waste collection, recycling, and weed abatement. However, the jurisdictional boundaries of the Cameron Park Fire Department do not align exactly with those of the CPCSD.*

**Q: What would annexation mean?**

**A:** Annexation means that the EDHFD would integrate the CPCSD Fire Services area into a single service area, assuming responsibility for providing fire protection, and emergency medical services as well as fire prevention and other related services within the CPCSD's Fire Service Area. [Link to CPCSD Fire Services Area Map](#)

**Q: What are the benefits of annexation?**

**A:** Annexation of the CPCSD Fire Service Area into EDHFD would provide reciprocal benefits to both agencies. It would enhance operational efficiency, improve emergency response capabilities, and create cost savings by reducing redundancy and consolidating resources. The unified department would ensure consistent service levels, stronger mutual aid, and improved training opportunities, while broadening community outreach and risk reduction efforts. Additionally, it would increase resource availability and provide greater financial stability by sharing costs across a larger tax base, ensuring sustainable funding for future operations and equipment needs.<sup>ii</sup>

**Q: Why is annexation preferable to continuing the current Cooperative Fire Protection Agreement?**

**A:** Since 1996, CPCSD has partnered with CALFIRE through a Cooperative Fire Protection Agreement to provide fire and emergency services. Under this agreement, the CPCSD funds fire and emergency response personnel while retaining ownership of the fire stations and equipment. However, the rising costs associated with this agreement have significantly impacted the CPCSD's ability to allocate sufficient funding for all essential services with limited funding.

**Q: Will taxes or fees be increased for CPCSD property owners?**

**A:** No. The citizens of CPCSD will not see any increase to their existing property taxes or benefit assessment as the result of annexation. It should be noted that if CPCSD chooses not to annex with EDHFD and continues contracting with CALFIRE, there is the potential that CPCSD residents would be asked to vote for a tax increase or accept a reduction in CPCSD services.

**Q: Upon annexation, will Cameron Park residents have representation on the EDHFD Board?**

**A:** Yes. EDHFD and CPCSD Fire are discussing several options to ensure fair representation for Cameron Park. A formal plan will be finalized during the annexation process.

**Q: Would Cameron Park Fire Department be rebranded as El Dorado Hills Fire Department?**

**A:** Preserving the rich history of the Cameron Park FD, EDHFD intends on maintaining the Cameron Park logo on fire stations in recognition of the history of the department. Apparatus assigned to Stations 88 & 89 will have a joint department branding.

**Q: Since EDHFD is legally organized as a Water District, will the water rights of CPCSD property owners be impacted?**

**A:** Annexation of CPCSD Fire Service Area into the El Dorado Hills County Water District/ El Dorado Hills Fire Department will have no effect on the water rights of the residents of CPCSD. Cameron Park residents will continue to receive water and wastewater services from the El Dorado Irrigation District.

**Q: What will happen to the CALFIRE employees assigned to serve Cameron Park?**

**A:** Firefighters currently staffing the CPCSD Fire Stations are employees of CALFIRE and would be reassigned within CALFIRE. CALFIRE Employees will have the opportunity to interview for open Firefighter/Paramedic positions within EDHFD.

**Q: How long will the annexation process take?**

**A:** The steps required by law for annexation require approximately 18 – 24 months.

**Q: Will there be public meetings?**

A: Yes. EDHFD, CPCSD and county agencies will inform residents of the dates, times and locations of public meetings. The public will have an opportunity to review annexation material and provide comment.

**Q: Who reviews and approves the annexation?**

A: The El Dorado County Local Agency Formation Commission (LAFCo) has responsibility for processing and approving the annexation. The elected boards for both EDHFD and CPCSD must also approve the annexation terms. The El Dorado County Board of Supervisors must approve any reallocation of property tax revenue or other finance sharing arrangement. [Link to LAFCO Project Process Flowchart.](#)

**Q: How are CPCSD and EDHFD proceeding through the annexation process?**

A: The CPCSD formed an ad hoc committee in 2023 to oversee the initial work to investigate annexation. EDHFD stepped forward as a candidate, as did the El Dorado County Fire District. A feasibility report prepared by the CPCSD’s consultant, Municipal Management Solutions Principal, Don Ashton, was released in May 2024 that examined the viability of both fire districts. While both fire districts were identified as capable partners, the recommendation was made to pursue annexation with EDHFD. [Link to CPCSD Comparative Analysis for Ongoing Fire Protection Services.](#)

The CPCSD ad hoc committee and EDHFD committee are actively meeting to work on the essential items necessary for an agreement and annexation proposal. Their initial five (5) meetings (August 26, September 10, 16, 30, and October 10) laid the groundwork for discussion items, which include:

- Board representation
- Allocation of taxes and revenues
- Weed abatement and prevention service
- Distribution of equipment and property
- Transition plan
- Cost sharing of annexation expenses

Subsequent meetings will focus and finalize the details for a tentative agreement.

Once the committees reach agreement, that proposal will then be brought forward to the boards of both districts for discussion and approval. Should an agreement be approved, the annexation proposal would then move forward into the LAFCO phase of the process.

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## ENDNOTES

<sup>i</sup> Other considerations for annexation into EDHFD include:

1. **Specialized Rescue Operations:** Our highly trained personnel are equipped and certified to conduct advanced technical rescues, including confined space rescues, high-angle rope rescues, trench and excavation rescues, and static/dynamic water rescues. These specialized teams, such as Rescue 87 (R87), provide critical services beyond the scope of typical mutual aid responses.
2. **Public Safety Training:** The El Dorado Hills Fire Department's Public Safety Training Center offers advanced education and certification programs, hosting over 100 courses annually. These courses, including but not limited to, All-Risk Command Operations, Wildland Fire Behavior, Health and Safety Officer training, and River, lake and flood rescue technician training, benefit firefighters and emergency personnel across the state.
3. **Disaster Preparedness and Community Education:** Our department actively engages the community through disaster preparedness workshops, fire prevention education, and outreach programs. We offer specialized educational services tailored to vulnerable populations, including seniors and schools like Oakridge High School's Fire Explorer program.
4. **Hazard Mitigation and Community Risk Reduction:** We provide robust hazard mitigation services, including defensible space inspections, wildfire risk reduction programs, and participation in community planning initiatives to minimize fire risk and promote safety.
5. **Collaboration with Local Partners:** Beyond the framework of mutual aid, the El Dorado Hills Fire Department collaborates with regional and local agencies like the El Dorado Irrigation District, Los Rios Community College District, and neighboring fire departments (such as Folsom Fire Department) to deliver enhanced services, emergency response training, and public safety initiatives.
6. **Fleet and Equipment Resources:** In addition to mutual aid commitments, our department maintains a fleet of specialized vehicles, including the Battalion 85 Command Unit and other advanced apparatus. These assets are critical for large-scale incidents and extend the capabilities of response teams during local, state, or regional emergencies.

<sup>ii</sup> The annexation of the Cameron Park Fire Department into the El Dorado Hills Fire Department could offer numerous key benefits:

1. **Improved Efficiency:** Consolidating resources can streamline operations, reduce redundancy, and enhance service delivery.
2. **Enhanced Response Capabilities:** A unified department can strengthen emergency response, providing greater access to personnel, equipment, and specialized teams for larger or more complex incidents.

- 
3. **Cost Savings:** Merging departments may reduce overhead costs, optimizing the use of taxpayer dollars by consolidating training, equipment procurement, and administrative functions.
  4. **Uniform Service Levels:** Annexation would ensure consistent fire and emergency medical services across the entire area, providing equal levels of protection and response for all residents.
  5. **Stronger Mutual Aid:** A larger, unified department can offer more robust mutual aid support to neighboring regions, improving regional emergency cooperation.
  6. **Improved Training and Specialization:** Access to expanded training opportunities and specialized rescue teams would enhance the skill sets of personnel across both areas.
  7. **Broader Community Outreach:** A larger department could enhance public education, disaster preparedness, and community risk reduction programs, benefiting both Cameron Park and El Dorado Hills residents.
  8. **Increased Resource Availability:** The combination of departments would provide a greater pool of personnel and equipment, ensuring quicker response times and better coverage during emergencies.
  9. **Financial Stability:** Annexation can improve financial stability by spreading costs across a larger tax base, reducing the financial burden on individual districts, and creating a more sustainable funding model for future operations and equipment investments.

Overall, the annexation would lead to more efficient, effective, and financially stable fire and emergency services for the community.



# HOSTED TRAINING REPORT

## September 2024



### Course Offering Statistics:

	2022/23 FYTD	2023/24 FYTD	2024/25 FYTD
Courses Held (July-September)	4	12	14
Cancelled Courses	0	0	2
<i>Fire Inspector 2 Series Cancelled due to low enrollment</i>			
Student Enrollment	75	267	171
Number of Trained EDHFD Employees	0	10	6

### Financial Highlights:

	2022/23 FYTD	2023/24 FYTD	2024/25 FYTD
Total Course Tuition Collected	\$33,900	\$96,910	\$69,486
Total Course Budgeted Expenses (Course Expenses)	\$22,809	\$67,878	\$60,592
EDHFD Employees Sponsored Registration Fees	\$0	\$2,225	\$2,115

### Hosted Training Program Activities (September 2024):

- Mastering the Fire Service Assessment Center @ EDC
- Placerville CHP Active Shooter TRNG @ FTC
- Sacramento Police Department SWAT TRNG @FTC
- Placerville CHP Active Shooter TRNG @ FTC
- Folsom CERT Training @ FTC
- CSFA Nor CA Firefighter Explorer Muster @ FTC





# EL DORADO HILLS FIRE DEPARTMENT

“YOUR SAFETY ... OUR COMMITMENT”



Community Risk Reduction Division

September 2024 Report



## OVERVIEW

The El Dorado Hills Fire Department, Community Risk Reduction Division (CRRD) continues to see significant residential development and vegetation management program activity throughout the reporting period. Major construction activity continues in the Valley View Eastridge, Promontory, Carson Creek, Ridgeview, and Bass Lake North areas of the District. New project proposals: Community Heath for Independence consisting of 4,162 residential acres and 167 commercial acres, Generations residential subdivision consisting of 379 single-family dwellings, Alto residential subdivision consisting of 23 parcels, Vineyards residential subdivision consisting of 42 parcels, La Canada residential subdivision consisting of 40 parcels, Wildhawk residential subdivision consisting of 70 parcels, Creekside Village residential subdivision consisting of 926 single-family dwellings, Rancho Victoria residential subdivision consisting of 8 40-acre residential parcels, Latrobe Self Storage at Latrobe Rd. and Suncastr Lane, Town & Country Village conference and hotel facilities at Bass Lake Road, Montano 330 multi-family dwelling units at White Rock Rd. & Latrobe Rd., Quantam Care Residential Care Facility at Carson Crossing, and Costco at Silva Valley are ongoing. New commercial construction consisting of the Gateway of El Dorado industrial development at Golden Foothill Parkway, Gateway multi-tenant building at Golden Foothill Parkway, and Aloft Hotel in Town Center continues to progress.

CRRD has received a total of **140** applications for permit in the month of September 2024. New home construction permit activity was the leading permit submittal type with **95** plan applications received.

## MAJOR ACCOMPLISHMENTS

CRRD staff completed the following activities during the last 30 days:

- Completed **233** reviews of plans for permit.
- Completed **177** construction inspections and **112** smoke and carbon monoxide alarm inspections.
- Completed **32** fire and life safety inspections of residential and commercial occupancies.
- Completed **3** defensible space real estate transaction and vegetation complaint inspections.
- Completed **3** car seat installation trainings.

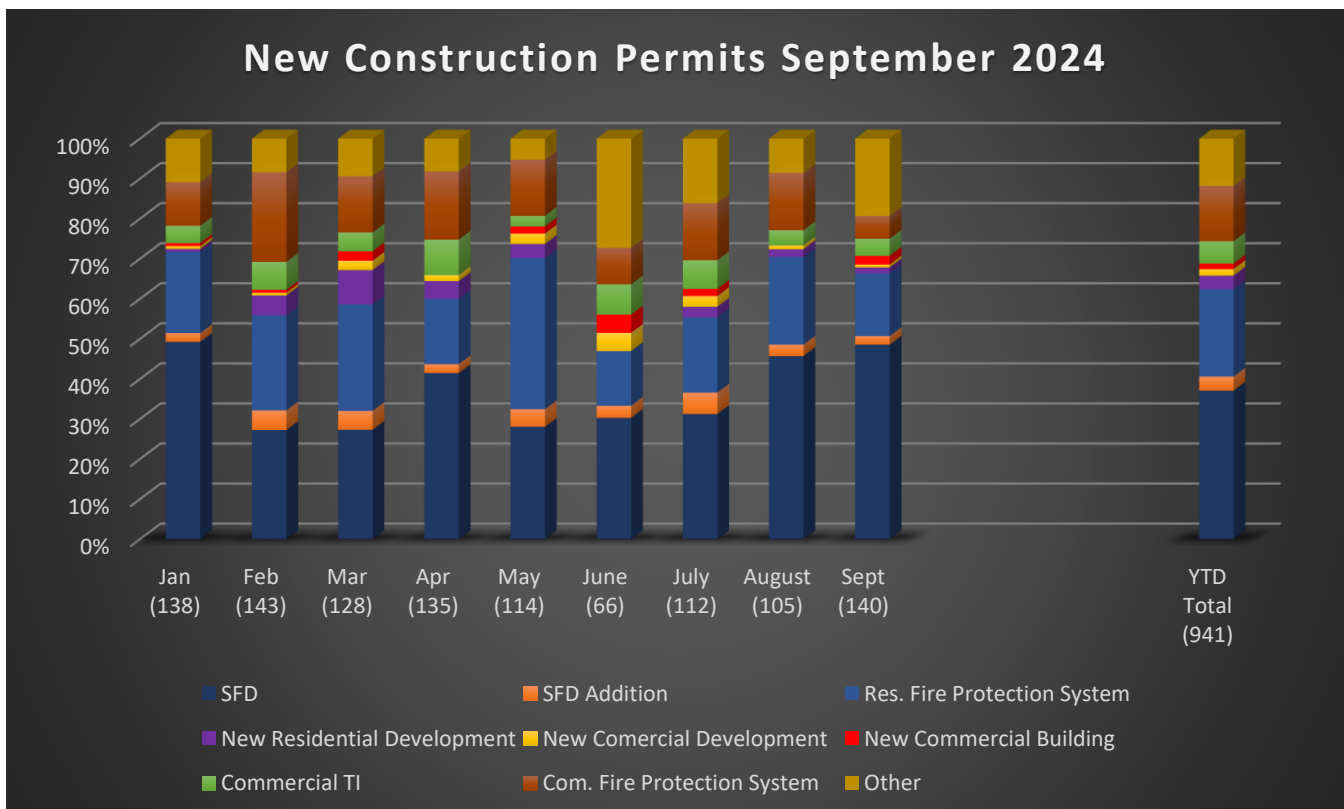


Table 1: New Construction Permits by Month Report

## Fire & Life Safety Inspections September 2024

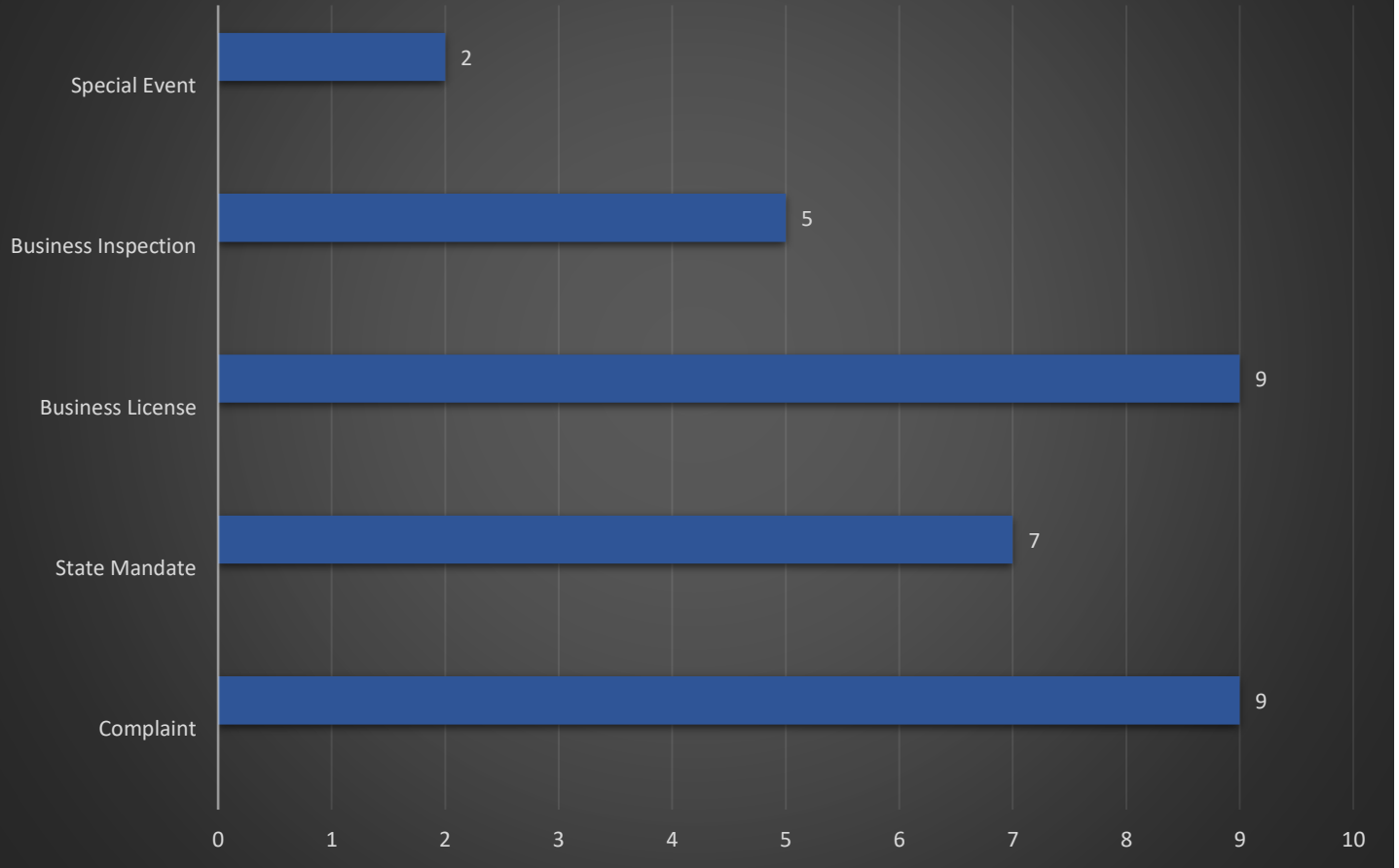


Table 2: Fire and Life Safety Inspections by Month Report

End of Report



# El Dorado Hills Fire Department

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1050 Wilson Blvd. • El Dorado Hills, CA 95762 • Phone (916) 933-6623 • Fax (916) 933-5983

**Maurice Johnson**  
Fire Chief

**DATE:** October 17, 2024

**TO:** Board of Directors

**AGENDA ITEM:** **Item XV-A**

**SUBJECT:** **Repeal** of Resolution 2024-04 entitled *Resolution Adopting Development Fees*

## TOPIC

Staff seeks Board authorization to **repeal** Resolution 2024-04 entitled *Resolution Adopting Development Fees* passed on March 21, 2024.

## SUMMARY

Resolution 2024-04 entitled *Resolution Adopting Development Fees* was passed on March 21, 2024. The Department had previously retained DTA to prepare a Fire Development Impact Fee Justification Study and a Fire Development Impact Fee Implementation Plan.

After the Board of Directors passed the Resolution, the Department reviewed the DTA study with El Dorado County, and we decided to stop the advancement of the new fee study to the El Dorado County Board of Supervisors.

We decided that it was in the Department's best interest to complete a new Fire Development Impact Fee study using another company.

NBS has been retained by the Department and we are in process of starting over with a new Fire Development Impact Fee Study.

Throughout this process, the Department has remained in compliance with California Government Code Section 66000 et. seq., and El Dorado County Ordinance Code Chapter 13.20 allow the District to impose development fees to mitigate the impacts of new development.

Resolution 2017-32 passed on December 21, 2017, was in place immediately prior to Resolution 2024-04. Resolution 2017-32 will continue to be the Resolution in place until the new NBS study is completed and the Board of Directors passes a new resolution adopting the NBS study.

*"Serving the Communities of El Dorado Hills, Rescue and Latrobe"*

### **FISCAL IMPACT**

There is no fiscal impact as a result of repealing Resolution 2024-04 entitled *Resolution Adopting Development Fees* passed on March 21, 2024.

### **RECOMMENDATION**

Staff recommends the Board **repeal** Resolution 2024-04 entitled *Resolution Adopting Development Fees* passed on March 21, 2024.

Submitted by:

*Michael Lilienthal*

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Michael Lilienthal  
Deputy Chief

**EL DORADO HILLS COUNTY WATER DISTRICT  
RESOLUTION 2024-04  
RESOLUTION ADOPTING DEVELOPMENT FEES**

**WHEREAS**, the Board of Directors (hereinafter referred to as “Board”) of the El Dorado Hills County Water District (hereinafter referred to as “District”) recognizes that continuing residential, commercial, industrial and institutional development within the District places added responsibilities and costs upon the District; and

**WHEREAS**, new development will enjoy the benefits of existing facilities and equipment and will result in the need for additional facilities and equipment to maintain existing levels of service; and

**WHEREAS**, the District’s Annual Report of Revenues and Expenditures and the adopted Five-Year Findings Report provide, among other things, a report regarding existing facilities and equipment, call loads and response times, and a projection of future growth, the impacts associated therewith, and the facilities and equipment, which in the professional opinion of the District, will be necessary to serve projected growth while maintaining existing levels of service; and

**WHEREAS**, existing levels of service within the District are measured, among other ways, in terms of emergency response times, firefighter to population ratios, facility and apparatus capacities and capabilities, training and readiness standards, and the types and quality of services provided; and

**WHEREAS**, in order to maintain existing levels of service, new development must contribute development fees toward the cost of acquiring additional facilities and equipment necessary to mitigate the impacts of growth and maintain the existing levels of service; and

**WHEREAS**, California Government Code Section 66000 et. seq., and El Dorado County Ordinance Code Chapter 13.20 allow the District to impose development fees to mitigate the impacts of new development; and

**WHEREAS**, since 1987, the District has collected development fees as a necessary element of its financial ability to serve the needs of a growing District; and

**WHEREAS**, the Board has reviewed the financial plans and facilities plans of the District, including the Five Year Plan adopted in FY 20/21 and prepared by SCI Consulting Group, and the staff report pertaining hereto, and has determined it to be necessary to continue the collection of said fees in the amount set forth hereinbelow; and

**WHEREAS**, the District retained DTA to prepare a Fire Development Impact Fee Justification Study and a Fire Development Impact Fee Implementation Plan, each of which has been submitted to and reviewed by the Board; and

**WHEREAS**, the Board provided an opportunity for public comment upon the Fire Development Impact Fee Justification Study and the Fire Development Impact Fee Implementation

Plan at its March Board meeting and at this meeting and has conducted a public hearing as required by law prior to adopting the Development Fees contemplated hereby; and

**WHEREAS**, after considering input from District staff and the public and the information contained in the Fire Development Impact Fee Justification Study and the Fire Development Impact Implementation Plan, and based upon the experience and judgment of members of the Board of Directors, the Board hereby adopts the following resolution;

**NOW, THEREFORE, BE IT RESOLVED** that there be continued in effect a Development Fee as a condition of any building permit for the development of any residential, commercial, institutional, or industrial use within the El Dorado Hills County Water District.

**Section 1. Definitions.**

**"Residential Use"** means any use for residential purposes, including agricultural uses with a residence, as defined in the El Dorado County Zoning Code.

**"Commercial/Industrial Use"** means any use for commercial or industrial purposes as defined in the El Dorado County Zoning Code.

**"Institutional Use"** means any use for charitable, educational, hospital, church purposes, to the extent such use is not also considered as agricultural, commercial, residential, or industrial under the El Dorado County Zoning Code.

**Section 2. Development Impact Fee Amount.**

**Development Impact Fee Summary (Per Square Foot)**

<b>Land Use Category</b>	<b>Fee</b>
Single Family	\$1.78
Multi-Family	\$2.51
Mobile Homes	\$1.44
Assisted Living Facilities	\$2.75
Retail/Commercial	\$2.62
Office	\$3.38
Industrial	\$2.70
Agriculture	\$1.11
Warehouse/Distribution	\$2.01

**Section 3. Credit for Fees Paid.** If Mitigation Fees were previously paid to the District by the developer or his predecessor for parcel splits within the District, the fee herein described shall be waived up to the amount previously paid.

**Section 4. Determination of Fee.** The Development Impact Fees set forth above in Section 2 have been determined as detailed in the Fire Development Impact Fee Justification Study by totaling the value of existing District facilities and apparatus and the District's projected cost of apparatus and facilities needs caused by new development, divided by the total projected square

footage of residential, industrial, commercial and institutional building over the next five (5) years, based upon the average historical growth rate of the District during the immediately preceding five (5) years. The imposition of Development Impact Fees upon a square footage basis is determined to be the most fair and accurate allocation of costs to be incurred to mitigate the impacts of growth.

**Section 5. Development Expenditures Limitations.** The Development Impact Fees collected by the District shall be kept in a separate fund and used to provide additional facilities and equipment to maintain the existing levels of service within the District; provided, however, funds collected from residential construction for facilities may only be used if an account has been established and funds appropriated for such and for which the District has adopted a proposed construction schedule or plan or said fees are used to reimburse the District for expenditures previously made. The facilities, apparatus, equipment and fee methodology are more fully detailed in the Fire Development Impact Fee Justification Study, which is annually reviewed, updated and adopted by the District Board from time to time.

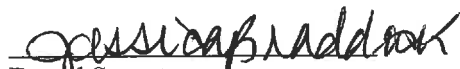
**Section 6. CPI Adjustment to Fee.** The Development Impact Fee shall be adjusted annually on or about the anniversary of adoption of this Resolution by the then most recent Consumer Cost Index (CCI) based upon the Building Cost Index (BCI) average for San Francisco and Los Angeles as produced by the Engineering News Record.

**Section 7. Appeals.** Any person may appeal the imposition of these development fees by filing a statement of appeal outlining the facts and circumstances which the appellant believes are sufficient to justify the waiver of development fees as applied to the appellant's property. The District's Board will consider the appeal at its next Board meeting scheduled not less than seventy-two (72) hours from and after receipt of the written appeal.

The foregoing resolution was duly passed and adopted by the Board of Directors of the El Dorado Hills County Water District at a meeting of said Board held on the 21<sup>st</sup> day of March, 2024 by the following vote:

AYES: 5  
NOES: 0  
ABSENT: 0

ATTEST:

  
Board Secretary

  
Board President

**RESOLUTION NO. 2017-32  
OF THE BOARD OF DIRECTORS  
OF THE EL DORADO HILLS COUNTY WATER DISTRICT  
DECEMBER 21, 2017**

**RESOLUTION APPROVING THE EL DORADO HILLS FIRE  
DEPARTMENT FIRE IMPACT FEE NEXUS STUDY AND REQUESTING  
THE COUNTY OF EL DORADO BOARD OF SUPERVISORS ADOPT  
AND IMPLEMENT THE PROPOSED FIRE IMPACT FEE PROGRAM  
ON BEHALF OF THE DEPARTMENT**

*WHEREAS*, AB 1600 was adopted and codified in California Government Code Section 66000 allowing the establishing, increasing or imposing of a development fee as a condition of approval where the purpose and use of the fee were identified, and reasonable relationship to the development project was demonstrated; and

*WHEREAS*, the Board of Supervisors (“County Board”) of the County of El Dorado (“County”), by Ordinance Number 5057, amending Chapter 13, Section 20 of the County Code authorizes the imposition of development impact fees (“Fire Impact Fees”) on behalf of fire agencies on new development with the unincorporated area of the County; and

*WHEREAS*, the El Dorado Hills County Water District (“District”) Board of Directors (“District Board”) desires to establish a new Fire Impact Fee program to fund fire protection facilities, apparatus and equipment necessary to mitigate the impacts caused by new development; and

*WHEREAS*, the El Dorado Hills County Water District (“District”) Board of Directors (“Board”) has received and considered the El Dorado Hills Fire Department (“Department”) Fire Impact Fee Nexus Study prepared by SCI Consulting Group dated October 2017 Final Report v1.1 (“Nexus Study”) that provides the required information to establish a new Fire Impact Fee program.

***NOW, THEREFORE, IT IS HEREBY RESOLVED*** that:

- 1) The District Board hereby receives and approves the Fire Impact Fee Nexus Study (“Nexus Study”) dated October 2017 Final Report v1.1 by SCI Consulting Group.
- 2) Prior to the adoption of this Resolution, the District conducted a public hearing at which oral and written presentations were made, as part of the District's regularly scheduled December 21, 2017, meeting. Notice of the time and place of the meeting, including a general explanation of the matter to be considered, has been published twice in the local newspaper. Additionally, at least 10 days prior to the meeting the District made available to the public, data indicating the amount of the cost, or estimated cost, required to provide the service for which the fee or service charge is to be adjusted pursuant to the Resolution by way of such public meeting, the District received the Nexus Study attached as Exhibit A, which formed the basis for the action taken pursuant to this Resolution.



- 3) After considering the Nexus Study, this Resolution, and after considering the testimony received at this public hearing, the District, hereby makes the following findings;
  - a) The Fire Impact Fee program and Fire Impact Fees proposed in the Nexus Study and approved pursuant to this Resolution are for the purposes of funding the cost of fire protection and emergency response facilities, apparatus, and equipment attributable to new residential and nonresidential development in the Department; and
  - b) The Fire Impact Fees proposed in the Nexus Study and approved pursuant to this Resolution will be used to expand the Department's facilities and equipment, and replace and expand the Department's apparatus and vehicles to serve new development; and
  - c) The uses of the Fire Impact Fees proposed in the Nexus Study and approved pursuant to this Resolution are reasonably related to the types of development projects on which the fees are imposed in that fee revenue from the development projects will be used to expand the Department's facilities and equipment, and replace and expand the Department's apparatus and vehicles to meet the additional demand generated by the new residents and employees and new structural area created by the development projects; and
  - d) The Fire Impact Fees proposed in the Nexus Study and approved pursuant to this Resolution bear a reasonable relationship to the need for fire protection and emergency response facilities, apparatus, and equipment in that each development project will create additional need for the Department's fire protection and emergency response services and a corresponding need for new or expanded facilities, apparatus, and equipment. The fee will be imposed on different types of development projects in proportion to the additional service population generated and structural area created by new development projects; and
  - e) The Nexus Study demonstrates that there is a reasonable relationship between the amount of the Fire Impact Fee and the cost of the fire protection facilities, apparatus and equipment attributable to the development on which the fee is imposed in that the costs are based upon the level of existing development served by the Department's existing fire protection facilities and applied proportionately to nine land use categories in proportion to the need they create for expanded fire facilities, apparatus, and equipment.
- 4) The District finds pursuant to the California Environmental Quality Act ("CEQA"), this action is not a "project" because the Resolution provides a mechanism for funding fire protection and emergency response facilities, apparatus, and equipment but does not involve a commitment to any specific project for such purposes that may result in a potentially significant impact on the environment. (CEQA Guidelines § 15378.)

- 5) The District does hereby approve the following Fire Impact Fees on new development which shall be collected upon issuance of a building permit:

<u>Land Use</u>	<u>Fire Impact Fees</u>
<u>Residential Development</u>	
Single Family Housing	\$0.92
Multi-Family Housing	\$1.50
Mobile Home	\$1.07
Assisted Living Facility	\$1.51
<u>Nonresidential Development</u>	
Retail / Commercial	\$1.55
Office	\$1.94
Industrial	\$1.42
Agriculture	\$0.60
Warehouse / Distribution	\$0.97

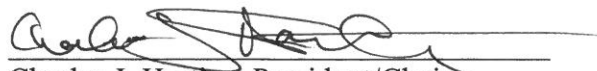
- 6) If any portion of this Resolution is found by a court of competent jurisdiction to be invalid, such finding shall not affect the validity of the remaining portions of this Resolution.

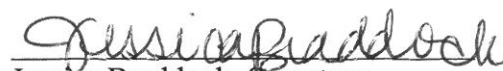
**BE IT FURTHER RESOLVED** that by the Board of Directors of the El Dorado County Water District formally requests that the El Dorado County Board of Supervisors adopt and implement this approved Fire Impact Fees program on behalf of the District.

**PASSED AND ADOPTED** by the Board of Directors of the El Dorado Hills County Water District, at a regularly scheduled meeting held on the 21<sup>st</sup> of December, Two-thousand and Seventeen, by the following vote of said District Board:

AYES:  
NOES:  
ABSTAIN:  
ABSENT:

ATTEST:

  
Charles J. Hartley, President/Chair  
Board of Directors

  
Jessica Braddock, Secretary  
Board of Directors

**EL DORADO HILLS COUNTY WATER DISTRICT  
RESOLUTION 2024-18  
RESOLUTION TO REPEAL PREVIOUSLY ADOPTED RESOLUTION 2024-04 -  
ADOPTING DEVELOPMENT FEES**

WHEREAS, the El Dorado Hills County Water District (Department) previously retained DTA to prepare a Fire Development Impact Fee Justification Study and a Fire Development Impact Fee Implementation Plan;

WHEREAS, on March 21, 2024, the Board of Directors of the El Dorado Hills County Water District passed and adopted Resolution 2024-04 adopting Development Fees based upon the DTA Study;

WHEREAS, after the Board of Directors passed the Resolution, the Department further reviewed the DTA study with El Dorado County, and decided to suspend the advancement of the new fee study to the El Dorado County Board of Supervisors;

WHEREAS, the Department decided that it was in the Department's best interest to complete a new Fire Development Impact Fee study using another company;

WHEREAS, NBS has been retained by the Department and is in process of preparing a new Fire Development Impact Fee Study;

WHEREAS, the Department has remained in compliance with California Government Code Section 66000 et. seq., and El Dorado County Ordinance Code Chapter 13.20 which allow the District to impose development fees to mitigate the impacts of new development;

WHEREAS, Resolution 2017-32 passed on December 21, 2017, was in place immediately prior to Resolution 2024-04.

WHEREAS, Resolution 2017-32 will remain in effect until the new NBS study is completed and the Board of Directors passes a new resolution adopting the NBS study and updated Development Impact Fee.

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Directors of the El Dorado County Water District is repealing Resolution 2024-04 entitled Resolution Adopting Development Fees passed on March 21, 2024 and reinstating Resolution 2017-32.

The foregoing resolution was duly passed and adopted by the Board of Directors of the El Dorado Hills County Water District at a meeting of said Board held on the 17th day of October, 2024 by the following vote:

AYES:  
NOES:  
ABSENT:

ATTEST:

\_\_\_\_\_  
Board Secretary

\_\_\_\_\_  
Board President