

AGENDA
EL DORADO HILLS COUNTY WATER DISTRICT
(FIRE DEPARTMENT)
BOARD OF DIRECTORS
EIGHT HUNDRED NINETY FOURTH MEETING
Thursday, July 18, 2024
6:00 p.m. Open Session
(1050 Wilson Blvd., El Dorado Hills, CA)

ATTENTION

Residents planning to address the Board of Directors at this Board meeting: due to the concerns about the COVID-19 virus, we respectfully ask if you are feeling ill for any reason not to attend in person.

Zoom Webinar Video Conference link:

<https://us02web.zoom.us/j/87503176283?pwd=YmNxOWU0dGpTWk1xTWt5cStwYzZvUT09>

Webinar ID: 875 0317 6283

Passcode: 809315

Conference Dial in:

1-669-900-9128

*Please submit your comments in writing to clerkoftheboard@edhfire.com and they will be entered into the public record. If you choose to attend the Zoom meeting and wish to make a comment on an item, please use the "raise a hand" button or press *9 if dialing in by phone. Public comments will be limited to 3 minutes.*

Thank you for your understanding during these challenging times.

NOTE

If you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in this meeting, please contact the Board Clerk at 916-933-6623; ext. 1038, at least two (2) days prior to the meeting.

- I. Call to Order
- II. Pledge of Allegiance
- III. Consent Calendar (All matters on the Consent Calendar are to be approved by one motion unless a Board member requests separate action on a specific item.)
 - A. Approve Minutes of the 891st Special Board Meeting held June 10, 2024
 - B. Approve Minutes of the 892nd Special Board Meeting held June 12, 2024
 - C. Approve Minutes of the 893rd Board Meeting held June 20, 2024
 - D. Approve Financial Statements and Check Register for June 2024End Consent Calendar
- IV. Oral Communications
 - A. EDH Professional Firefighters
 - B. EDH Firefighters Association
 - C. Any person wishing to address the Board on any item that is not on the Agenda may do so at this time. No action may be taken on off-agenda items unless authorized by law. Comments shall be limited to three minutes per person and twenty minutes for all comments unless otherwise authorized by the Board.
- V. Correspondence
- VI. Attorney Items
- VII. Standing Committee Reports

- A. Administrative Committee (Directors Bennett and Giraudo)
- B. Finance Committee (Directors Bennett and White)
- C. Joint Powers Authority (Directors Durante and White)
- VIII. Ad-Hoc Committee Reports
 - A. Communications (Directors Durante and Hillhouse)
 - B. CRR Services (Directors Hillhouse and White)
 - C. EDHCSD/EDHFD 2x2 (Directors Bennett and Hillhouse)
 - D. County Fire/EDHFD 2x2 (Directors Durante and Giraudo)
 - E. CPCSD/EDHFD 2x2 (Directors Giraudo and White)
- IX. Fire Chief's Report
 - A. OES Report
 - B. Hosted Training Report
 - C. Training Facility Update
 - D. Other Updates
- X. Operations Report
 - A. Operations Report (Receive and File)
- XI. Community Risk Reduction Report
 - A. CRRD Report
- XII. Fiscal Items
 - A. Public Hearing: Review and Approve Resolution 2024-10 Adopting the Appropriation Limits for the 2024-25 Fiscal Year
- XIII. New Business
 - A. Review and approve consulting agreement with John Christy and Associates for leadership coaching/consultation services
 - B. Review and approve Resolution 2024-11 authorizing the surplus and disposal of a 2003 Ford Expedition, VIN 1FMPU16L83LA88787
 - C. Review and approve Resolution 2024-12 authorizing the surplus and disposal of a 2005 Ford F-250, VIN 1FTSW21P55ED08418
 - D. Review and approve Resolution 2024-13 authorizing the surplus and disposal of a 2007 Ford F-150, VIN 1FTPX14507FA95351
 - E. Review and approve Resolution 2024-14 authorizing the surplus and disposal of a 2004 International West Mark Type III Engine, VIN 1HTWEADN34J017658
 - F. Review and approve Resolution 2024-15 confirming the report of the Fire Marshal and exercising its statutory authority to abate hazardous vegetation and rubbish constituting a public nuisance and imposing such costs upon properties upon which abatement has occurred
- XIV. Old Business
- XV. Oral Communications
 - A. Directors
 - B. Staff
- XVI. Adjournment

Note: Action may be taken on any item posted on this agenda.

*Director Greg Durante will be attending via teleconference from:
Club Cascadas de Baja, Camino Viejo a San Jose S/N, El Medano
Cabo San Lucas, BCS 23410 Mexico, Unit Number: Cascadas 209*

This Board meeting is normally recorded.

EL DORADO HILLS COUNTY WATER DISTRICT

EIGHT HUNDRED NINETY FIRST MEETING OF THE BOARD OF DIRECTORS

Thursday, June 10, 2024, 9:00 a.m.

4640 Golden Foothill Parkway, Suite 10, El Dorado Hills, CA 95762

I. CALL TO ORDER

President White called the meeting to order at 9:00 a.m. Directors in attendance: Bennett, Giraudo, and White. Director Durante attended via teleconference and Director Hillhouse was absent. Staff in attendance: Chief Johnson. Counsel Cook was also in attendance.

II. NEW BUSINESS

- A. Review and discuss Cameron Park Comparative Analysis Report** – Chief Johnson reviewed and discussed the Cameron Park Comparative Analysis Report findings. No action was taken.

III. ADJOURNMENT

The meeting was adjourned at 9:40 a.m.

Approved:

Tim White, President

Jessica Braddock, Board Secretary

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EL DORADO HILLS COUNTY WATER DISTRICT

EIGHT HUNDRED NINETY SECOND MEETING OF THE BOARD OF DIRECTORS

Wednesday, June 12, 2024, 1:00 p.m.

District Office, 1050 Wilson Boulevard, El Dorado Hills, CA 95762

I. CALL TO ORDER

President White called the meeting to order at 10:00 a.m. Directors in attendance: Bennett, Durante, Giraud, Hillhouse, and White. Staff in attendance: Chief Johnson. Counsel Cook was also in attendance.

II. DISCUSS THE STRATEGIC PLAN

A. Review the current Strategic Plan – Chief Johnson and the Board of Directors discussed the department's Strategic Plan.

III. ADJOURNMENT

The meeting was adjourned at 3:35 p.m.

Approved:

Tim White, President

Jessica Braddock, Board Secretary

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EL DORADO HILLS COUNTY WATER DISTRICT

EIGHT HUNDRED EIGHTY NINETY THIRD MEETING OF THE BOARD OF DIRECTORS

Thursday, June 20, 2024, 5:30 p.m.

District Office, 1050 Wilson Boulevard, El Dorado Hills, CA 95762

I. CALL TO ORDER

President White called the meeting to order at 5:30 p.m. Directors in attendance: Durante, Giraudo, Hillhouse and White. Director Bennett was absent. Staff in attendance: Chief Johnson and Director of Finance Braddock. Counsel Cook was also in attendance.

II. CLOSED SESSION

- A. Closed Session pursuant to Government Code Section 54569.9(d)(2); Conference with legal Counsel Regarding Significant Exposure to Potential litigation; One Potential Matter**
- B. Closed Session pursuant to Government Code Section 54957(b)(1); Public Employee Performance Evaluation: Fire Chief**

The Board adjourned to closed session at 5:30 p.m.

The meeting reconvened at 6:00 p.m. No action was taken in closed session.

III. PLEDGE OF ALLEGIANCE

IV. PRESENTATION

- A. EMS Recognition** - Bill Sugiyama, JPA Executive Director, presented EMS Awards to Captain Dan Nelson, Engineer Kris Jower, Firefighter/ Paramedic Mark Mangino, Captain Zarback, Engineer Tiffany, and Firefighter/Paramedics Alsaker, Thorne, Herr, and Lewis.
- B. Parker Development presentation on Marble Valley and Lime Rock Valley** – Kirk Bone, Tom Howard, Andrea Howard, and Amy Wolfe presented the plan and vision for the future Marble Valley and Lime Rock Valley developments.

V. CONSENT CALENDAR

- A. Approve Minutes of the 889th Board Meeting held May 16, 2024**
- B. Approve Minutes of the 890th Special Board Meeting held May 30, 2024**
- C. Approve Financial Statements and Check Register for May 2024**

Director Durante made a motion to approve the Consent Calendar, seconded by Director Hillhouse and unanimously carried.

VI. ORAL COMMUNICATIONS

- A. EDH Professional Firefighters – None**
- B. EDH Firefighters Association – None**

C. **Public Comment** – None

VII. **CORRESPONDENCE** – None

VIII. **ATTORNEY ITEMS** – None

IX. **STANDING COMMITTEE REPORTS**

- A. **Administrative Committee (Directors Bennett and Giraudo)** – Director Bennett reported that the Administrative Committee is working on updating the Board Policy Manual and Bylaws.
- B. **Finance Committee (Directors Bennett and White)** – No report.
- C. **Joint Powers Authority (Directors Durante and White)** – Chief Johnson reported that the JPA is working on contract negotiations while analyzing call volume statistics and medic unit utilization in the County.

X. **AD-HOC COMMITTEE REPORTS**

- A. **Communications (Ad-Hoc) (Directors Durante and Hillhouse)** – No report.
- B. **CRR Services (Ad-Hoc) (Directors Hillhouse and White)** – No report
- C. **EDHCSD/EDHFD 2x2 (Directors Bennett and Hillhouse)** – No report.
- D. **County Fire/E DHFD 2x2 (Directors Giraudo and Durante)** – No report.
- E. **CPCSD/EDHFD 2x2 (Directors Giraudo and White)** – No report.

XI. **FIRE CHIEF’S REPORT** - Chief Johnson reported the following to the Board:

- Congratulations to Captain Belleci on 20 years of service.
- Chief Lilienthal is leading many drills in the community, and they are being very well received.

- A. **OES Report** – Receive and file.
- B. **Hosted Training Report** – Receive and file.
- C. **Training Facility Update** – Fall protection is being installed for the roof props and they should be open soon.
- D. **Other Updates** – None

XII. **OPERATIONS REPORT**

- A. **Operations Report** (Receive and File) – Chief Moreno presented the operations activities from May.

XIII. **COMMUNITY RISK REDUCTION REPORT**

- A. **CRRD Report** – Chief Fields presented a report showing the CRRD data for the month of May.

XIV. **FISCAL ITEMS**

- A. **Public Hearing: Review and approve Resolution 2024-07 adopting the 2024-2025 Preliminary Budget** – *The Public Hearing was opened at 7:20 p.m.*

Director of Finance Braddock presented the 2024/25 Preliminary Budget and summarized the significant changes from the prior year Mid-year Budget that was adopted in May 2024.

The Public Hearing was closed at 7:44 p.m.

Director Giraudo made a motion to approve Resolution 2024-07 adopting the 2024-2025 Preliminary Budget, seconded by Director Bennett and unanimously carried. (Roll call: Ayes: 5; Noes: 0)

XV. NEW BUSINESS

- A. Review and approve the Public Salary Schedule effective 7/9/2024** – Director of Finance Braddock presented the public salary schedule effective 7/9/24 reflecting the contractual 2% COLA.

Director Hillhouse made a motion to approve the Public Salary Schedule effective 7/9/2024, seconded by Director Giraudo and unanimously carried.

- B. Review and approve Resolution 2024-08 acknowledging the EDHCWD's compliance with sections 13146.2 and 13164.3 of the California Health and Safety Code** – Chief Fields presented Resolution 2024-08 acknowledging the EDHCWD's compliance with sections 13146.2 and 13164.3 of the California Health and Safety Code.

Director Bennett made a motion to approve Resolution 2024-08 acknowledging the EDHCWD's compliance with sections 13146.2 and 13164.3 of the California Health and Safety Code, seconded by Director Durante and unanimously carried. (Roll call: Ayes: 5; Noes: 0)

- C. Review and approve Resolution 2024-09 declaring certain property surplus land under the Surplus Land Act** – Chief Hall reported that staff is requesting to surplus the land at the intersection of Heffren Drive and Dodson Road and then pursue the proper channels to sell the land.

Director Giraudo made a motion to approve Resolution 2024-09 declaring certain property surplus land under the Surplus Land Act, seconded by Director Durante and unanimously carried. (Roll call: Ayes: 5; Noes: 0)

XVI. OLD BUSINESS

XVII. ORAL COMMUNICATIONS

- D. Directors** – Director Giraudo acknowledged Medic 85 and Engine 84 for their outstanding response to a personal friend's medical aid.
- E. Staff** – Chief Johnson thanked the crews and Administrative Staff for their hard work and announced that the District Finance staff was awarded another GFOA Certificate of Achievement for Excellence in Financial Reporting.

XVIII. ADJOURNMENT

The meeting was adjourned at 8:03 p.m.

Approved:

Timothy White, President

Jessica Braddock, Board Secretary

This is a summary of the meeting. Board Meetings are recorded, and anyone wanting to listen to the full meeting recording should contact the main office at 916-933-6623 or clerkoftheboard@edhfire.com.

El Dorado Hills Fire Department
Revenue and Expense Summary - ALL FUNDS
For the Period Ending June 30, 2024
(Preliminary - Pending Closing Journal Entries)



				(Target 100%)	
	Mid-Year Budget FY23/24	Actual June 2024	Actual YTD June 30, 2024	Variance YTD Actual to Full Year Budget	YTD Actual % of Full Year Budget
					Notes/Comments
Revenue					
3240 · Tax Revenue					
3260 · Secured Tax Revenue	24,016,044	633,319	24,063,150	47,106	
3270 · Unsecured Tax Revenue	485,233	3,578	484,494	(738)	
3280 · Homeowners Tax Revenue	153,186	23,376	155,838	2,652	
3320 · Supplemental Tax Revenue	601,672	63,595	661,511	59,839	
3330 · Sacramento County Revenue	63,328	-	67,937	4,609	
3335 · Latrobe Revenue				-	
3335.2 · Latrobe Special Tax	35,000	1,320	35,746	746	
3335.3 · Latrobe Base Transfer	-	-	-	-	
3340 · Property Tax Administration Fee	(392,979)	-	(392,979)	-	
Total 3240 · Tax Revenue	24,961,484	725,187	25,075,698	114,214	100%
3500 · Misc. Operating Revenue					
3506 · CRRD Cost Recovery Fees	673,510	(3,265)	694,860	21,350	103%
3507 · Hosted Training Revenue	378,609	(19,465)	377,246	(1,363)	100%
3508 · Mechanic Cost Recovery Fees	-	-	-	-	0%
3512 · JPA Revenue	2,140,000	1,955,819	1,955,819	(184,181)	91%
3513 · Rental Income (Cell site)	54,916	4,877	55,593	677	101%
3514.1 · Operating Grants Revenue	-	-	-	-	0%
3514.2 · Capital Grants Revenue	-	-	-	-	0%
3515 · OES/Mutual Aid Reimbursement	517,303	-	518,034	731	100%
3520 · Interest Earned	521,890	171,820	615,023	93,134	118%
3500 · Misc. Operating Revenue - Other	273,338	32,067	254,210	(19,127)	93%
Total 3500 · Misc. Operating Revenue	4,559,565	2,141,852	4,470,785	(88,780)	98%
Total Operating Revenue	\$ 29,521,049	\$ 2,867,039	\$ 29,546,483	\$ 25,434	100%
3550 · Development Fee					
3560 · Development Fee Revenue	1,320,775	42,868	1,203,313	(117,462)	91%
3561 · Development Fee Interest	-	25,977	144,654	144,654	100%
Total 3550 · Development Fee	1,320,775	68,845	1,347,967	27,192	102%
3568 · Proceeds from Insurance	-	-	-	-	0%
3570 · Proceeds from Sale of Assets	-	-	-	-	0%
Total Revenue	\$ 30,841,824	\$ 2,935,884	\$ 30,894,450	\$ 52,626	100%

Property Tax Revenue on target to budget.
Pending final closing entries.

Pending year end unearned revenue entry

Pending year end unearned revenue entry

M86 cost recovery less than budgeted

LAIF interest higher than anticipated

Pending Emergency Services contract Q4 payment
from County

Development fees and related interest collections
trending slightly favorable to budget. Pending
final closing entries.

El Dorado Hills Fire Department
Revenue and Expense Summary - ALL FUNDS
For the Period Ending June 30, 2024
(Preliminary - Pending Closing Journal Entries)



				(Target 100%)	
	Mid-Year Budget FY23/24	Actual June 2024	Actual YTD June 30, 2024	Variance YTD Actual to Full Year Budget	YTD Actual % of Full Year Budget
					Notes/Comments
Expenditures					
6000 · Salaries & Wages					
6001 · Salaries & Wages, Fire	8,688,395	794,573	8,672,853	15,542	100%
6011 · Education/Longevity Pay	681,280	65,674	681,712	(431)	100%
6015 · Salaries & Wages, CRRD	850,245	72,529	842,018	8,226	99%
6016 · Salaries & Wages, Administration	941,377	92,167	943,477	(2,100)	100%
6019 · Overtime					
6019.1 · Overtime, Operational	2,587,982	345,125	2,723,504	(135,522)	105%
6019.2 · Overtime, Outside Aid	363,329	-	363,329	-	100%
Total 6019 · Overtime	2,951,312	345,125	3,086,833	(135,522)	105%
6020 · P.E.R.S. Retirement	4,076,112	327,951	4,183,273	(107,161)	103%
6030 · Workers Compensation	1,270,389	116,436	1,270,389	-	100%
6031 · Life Insurance	6,276	-	6,276	-	100%
6032 · P.E.R.S. Health Benefits	2,121,805	2,193	2,120,351	1,454	100%
6033 · Disability Insurance	24,131	1,829	23,983	147	99%
6034 · Health Cost of Retirees	1,204,604	898	1,203,577	1,027	100%
6040 · Dental/Vision Expense	274,609	16,134	259,139	15,470	94%
6050 · Unemployment Insurance	13,582	31	11,974	1,609	88%
6070 · Medicare	203,060	19,808	208,015	(4,955)	102%
Total 6000 · Salaries & Wages	23,307,176	1,855,349	23,513,871	(206,694)	101%
6100 · Clothing & Personal Supplies					
6101 · Uniform Allowance	56,587	5,228	57,451	(864)	102%
6102 · Other Clothing & Personal Supplies	93,377	15,375	94,602	(1,225)	101%
Total 6100 · Clothing & Personal Supplies	149,964	20,604	152,053	(2,089)	101%
6110 · Network/Communications					
6111 · Telecommunications	65,406	4,527	58,764	6,641	90%
6112 · Dispatch Services	77,037	15,233	52,271	24,767	68%
6113 · Network/Connectivity	56,458	4,255	48,653	7,804	86%
Total 6110 · Communications	198,901	24,014	159,688	39,213	80%
6120 · Housekeeping	82,194	5,182	68,440	13,754	83%
6130 · Insurance					
6131 · General Insurance	290,723	-	290,723	-	100%
Total 6130 · Insurance	290,723	-	290,723	-	100%

El Dorado Hills Fire Department
Revenue and Expense Summary - ALL FUNDS
For the Period Ending June 30, 2024
(Preliminary - Pending Closing Journal Entries)



				(Target 100%)	
	Mid-Year Budget FY23/24	Actual June 2024	Actual YTD June 30, 2024	Variance YTD Actual to Full Year Budget	YTD Actual % of Full Year Budget
					Notes/Comments
6140 · Maintenance of Equipment					
6141 · Tires	20,778	2,291	27,549	(6,770)	133%
6142 · Parts & Supplies	164,501	31,641	181,924	(17,423)	111%
6143 · Outside Work	35,043	3,661	29,776	5,268	85%
6144 · Equipment Maintenance	41,509	631	26,326	15,183	63%
6145 · Radio Maintenance	55,052	7,069	46,345	8,707	84%
Total 6140 · Maintenance of Equipment	316,884	45,293	311,920	4,964	98%
					Pending year-end accrual entries
6150 · Facilities Maintenance	289,632	35,518	336,471	(46,840)	116%
6160 · Medical Supplies					Pending year-end accrual entries
6161 · Medical Supplies	54,216	8,126	51,580	2,636	95%
Total 6160 · Medical Supplies	54,216	8,126	51,580	2,636	95%
6170 · Dues and Subscriptions	18,972	210	17,439	1,533	92%
6180 · Miscellaneous					
6017 · Intern/Volunteer Stipends	1,073	130	845	228	79%
6018 · Director Pay	13,900	1,000	12,300	1,600	88%
6181 · Miscellaneous	21,165	-	17,804	3,361	84%
6182 · Honor Guard	1,709	-	209	1,500	12%
6183 · Explorer Program	2,350	-	450	1,900	19%
6184 · Pipes and Drums	-	-	-	-	0%
Total 6180 · Miscellaneous	40,197	1,130	31,608	8,588	79%
6190 · Office Supplies	38,757	3,777	33,307	5,450	86%
					Pending year-end accrual entries
6200 · Professional Services					
6201 · Audit	16,900	-	16,900	-	100%
6202.1 · Legal Fees	257,601	17,892	217,921	39,681	85%
6202.2 · Human Resources	71,549	25,659	79,334	(7,784)	111%
6203 · Notices	1,756	202	1,929	(173)	110%
6204 · Other Professional Services	134,938	(2,067)	103,405	31,533	77%
6205 · Elections/Tax Administration	-	-	-	-	0%
6206 · Public Relations	18,994	5,190	19,220	(226)	101%
Total 6200 · Professional Services	501,738	46,876	438,708	63,030	87%

El Dorado Hills Fire Department
Revenue and Expense Summary - ALL FUNDS
For the Period Ending June 30, 2024
(Preliminary - Pending Closing Journal Entries)



				(Target 100%)	
	Mid-Year Budget FY23/24	Actual June 2024	Actual YTD June 30, 2024	Variance YTD Actual to Full Year Budget	YTD Actual % of Full Year Budget
					Notes/Comments
6210 · Information Technology					
6211 · Software Licenses/Subscriptions	167,406	3,587	164,771	2,634	98%
6212 · IT Support/Implementation	189,982	9,700	147,325	42,656	78%
6213 · IT Equipment	48,765	-	32,669	16,096	67%
Total 6210 · Information Technology	406,152	13,287	344,766	61,387	85%
6220 · Rents and Leases					
6221 · Facilities/Equipment Lease	63,922	458	64,380	(458)	101%
6222 · Solar Lease	-			-	0%
Total 6220 · Rents and Leases	63,922	458	64,380	(458)	101%
6230 · Small Tools and Supplies	181,715	24,000	177,464	4,251	98%
6240 · Special Expenses					
6241 · Non-Hosted Training	136,242	15,988	156,436	(20,194)	115%
6241.1 · EDC Hosted Training	337,070	51,684	335,778	1,292	100%
6242 · Fire Prevention	75,169	13,817	60,754	14,415	81%
6244 · Director Training & Travel	3,534	-	2,346	1,188	66%
Total 6240 · Special Expenses	552,014	81,488	555,313	(3,299)	101%
6250 · Transportation and Travel					
6251 · Fuel and Oil	156,575	22,733	149,539	7,035	96%
6252 · Travel	56,642	(120)	53,262	3,380	94%
6253 · Meals & Refreshments	37,880	(19)	34,504	3,376	91%
Total 6250 · Transportation and Travel	251,097	22,595	237,305	13,791	95%
6260 · Utilities					
6261 · Electricity	54,717	9,401	30,615	24,101	56%
6262 · Natural Gas/Propane	42,901	394	30,518	12,383	71%
6263 · Water/Sewer	33,733	57	24,873	8,860	74%
Total 6260 · Utilities	131,351	9,851	86,006	45,345	65%
Total Operating Expenditures	\$ 26,875,604	\$ 2,197,757	\$ 26,871,043	\$ 4,562	100%
Operating Revenue - Operating Expenditures	\$ 2,645,445	\$ 669,282	\$ 2,675,440	\$ (29,995)	
6570 · OPEB UAL Lump Sum Payment	646,409	-	646,409	-	100%
6720 · Capital Outlay	1,669,850	110,475	1,580,076	89,774	95%
Total Expenditures	\$ 29,191,864	\$ 2,308,231	\$ 29,097,528	\$ 94,336	100%

El Dorado Hills Fire Department
Revenue and Expense Summary - ALL FUNDS
For the Period Ending June 30, 2024
(Preliminary - Pending Closing Journal Entries)



	Mid-Year Budget FY23/24	Actual June 2024	Actual YTD June 30, 2024	Variance YTD Actual to Full Year Budget	(Target 100%) YTD Actual % of Full Year Budget	Notes/Comments
Total Revenue - Total Expenditures	\$ 1,649,960	\$ 627,653	\$ 1,796,922	\$ 146,962		
<u>FUND TRANSFERS</u>						
Transfers to Development Fee Fund	\$ (1,320,775)					
Transfers from Development Fee Fund	809,644					
Transfers to Pension Reserve Fund	(500,000)					
Transfer to/from Unassigned Fund	-					
Transfers from Capital Replacement Fund	860,206					
Transfers to Capital Replacement Fund	(1,499,036)					
Net Change in Unassigned/Non-Spendable Fund Balance	\$ (0)					

El Dorado Hills Fire Department

7/12/2024 12:11 PM

Register: 1000 · Bank of America

From 06/01/2024 through 06/30/2024

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
06/01/2024		Deposit	3513 · Rental Income (...)	Deposit		X	2,100.00	231,778.83
06/01/2024	EFT	Sterling Administrati...	-split-		15.00	X		231,763.83
06/01/2024	EFT	VSP Vision Care	-split-	June-24	1,090.27	X		230,673.56
06/01/2024	EFT	El Dorado Disposal ...	-split-	May 2024	1,128.43	X		229,545.13
06/03/2024	EFT	P. G. & E.	-split-		70.52	X		229,474.61
06/04/2024		Deposit	-split-	Deposit		X	87,911.17	317,385.78
06/04/2024	EFT	Sterling Administrati...	-split-		615.34	X		316,770.44
06/04/2024	EFT	Sterling Administrati...	-split-		390.00	X		316,380.44
06/04/2024	EFT	Sterling Administrati...	-split-		900.00	X		315,480.44
06/05/2024	EFT	Sterling Administrati...	-split-		909.95	X		314,570.49
06/05/2024	EFT	De Lage Landen Fina...	-split-	Account # 159...	175.03	X		314,395.46
06/06/2024		VOID Lost/Stolen C...	-split-	Deposit		X	2,400.00	316,795.46
06/06/2024	EFT	Sterling Administrati...	-split-		5.00	X		316,790.46
06/06/2024	EFT	Sterling Administrati...	-split-		251.90	X		316,538.56
06/06/2024	27492	ACC Business	-split-		1,621.10	X		314,917.46
06/06/2024	27493	Aflac	2100 · Payroll Liabilities	Inv # 86934	1,360.14	X		313,557.32
06/06/2024	27494	American Blast Syste...	6102 · Other Clothing ...		15,426.09			298,131.23
06/06/2024	27495	AT&T	-split-	May-24	118.45	X		298,012.78
06/06/2024	27496	AutoZone Store 5312	-split-		6,254.96	X		291,757.82
06/06/2024	27497	Big O Tires	-split-		2,118.59	X		289,639.23
06/06/2024	27498	Bruce Martin	6241.1 · EDC Hosted ...	Invoice # 24-05	4,400.00	X		285,239.23
06/06/2024	27499	Burkett's	6190 · Office Supplies	Invoice # 1523...	171.40	X		285,067.83
06/06/2024	27500	C&H Motor Parts	6142 · Parts & Supplies		216.90	X		284,850.93
06/06/2024	27501	Cal Fire	-split-		10,205.00	X		274,645.93
06/06/2024	27502	Caltronics Business ...	-split-		608.84	X		274,037.09
06/06/2024	27503	Christy Warren	6241 · Non-Hosted Tra...		1,500.00	X		272,537.09
06/06/2024	27504	Churchll's Hardware ...	-split-	Customer Acco...	38.89	X		272,498.20
06/06/2024	27505	Datacate, Inc.	-split-	Invoice # 2048...	11,313.30	X		261,184.90
06/06/2024	27506	DG Striping Inc.	6150 · Facilities Maint...		1,070.00	X		260,114.90
06/06/2024	27507	El Dorado County E...	6112 · Dispatch Services	Invoice # EDC...	15,233.20	X		244,881.70
06/06/2024	27508	El Dorado Disposal ...	-split-		473.46	X		244,408.24
06/06/2024	27509	Emigh Ace of El Dor...	-split-		488.56	X		243,919.68
06/06/2024	27510	Fit Guard	-split-		260.00	X		243,659.68
06/06/2024	27511	Folsom Lock and Sec...	6150 · Facilities Maint...		1,143.79	X		242,515.89
06/06/2024	27512	InterState Oil Compa...	-split-		7,843.61	X		234,672.28
06/06/2024	27513	Interstate Sales	6242 · Fire Prevention	Invoice # 15443	780.00	X		233,892.28
06/06/2024	27514	Atwood Insurance	1200 · Prepaid Expenses	Invoice # 15673	78,403.00	X		155,489.28
06/06/2024	27515	Jim Mackensen	-split-		2,400.00	X		153,089.28
06/06/2024	27516	L.N. Curtis & Sons	-split-		9,644.98	X		143,444.30
06/06/2024	27517	Lawson Mechanical ...	-split-		11,763.25	X		131,681.05

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Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
06/06/2024	27518	Lehr Auto Electric, Inc	6142 · Parts & Supplies	Invoice # SI10...	2,306.30	X		129,374.75
06/06/2024	27519	Liebert Cassidy Whit...	6202.1 · Legal Fees		1,522.50	X		127,852.25
06/06/2024	27520	Life Assist	-split-		1,831.77	X		126,020.48
06/06/2024	27521	Mountain Democrat	6203 · Notices		117.00	X		125,903.48
06/06/2024	27522	Nick Sharples Produ...	6206 · Public Relations	Invoice # 1858	4,000.00	X		121,903.48
06/06/2024	27523	Pest Control Center, ...	-split-		285.00	X		121,618.48
06/06/2024	27524	Public Safety Innovat...	6145 · Radio Maintena...	Invoice # 1478	5,574.38	X		116,044.10
06/06/2024	27525	Quench USA, Inc.	-split-		514.80	X		115,529.30
06/06/2024	27526	R&S Overhead Door...	-split-		978.75	X		114,550.55
06/06/2024	27527	Riverview Internatio...	6142 · Parts & Supplies	Inv # 155078	199.61	X		114,350.94
06/06/2024	27528	Signal Service	6150 · Facilities Maint...	Invoice # 386119	132.00	X		114,218.94
06/06/2024	27529	The Permanente Med...	6204 · Other Professio...	Invoice # EDH...	2,000.00	X		112,218.94
06/06/2024	27530	Vector Solutions	1200 · Prepaid Expenses	Invoice # INV9...	7,240.55	X		104,978.39
06/06/2024	27531	Vehicle Accident Re...	6241.1 · EDC Hosted ...		2,625.00			102,353.39
06/06/2024	27532	Vestis	-split-		87.52	X		102,265.87
06/07/2024	EFT	Sterling Administrati...	-split-		174.00	X		102,091.87
06/07/2024	EFT	ADP	6204 · Other Professio...	Payroll Process...	1,394.28	X		100,697.59
06/07/2024	EFT	ADP HCM	6204 · Other Professio...	Workforce No...	369.35	X		100,328.24
06/07/2024	27533	Hefner, Stark & Mar...	-split-		5,000.00	X		95,328.24
06/08/2024	EFT	Sterling Administrati...	-split-		15.00	X		95,313.24
06/09/2024	EFT	Sterling Administrati...	-split-		5.34	X		95,307.90
06/10/2024		Transfer from LAIF	1074 · Local Agency I...	Confirm #1709...		X	1,200,000.00	1,295,307.90
06/10/2024	EFT	Sterling Administrati...	6204 · Other Professio...	May-24	460.00	X		1,294,847.90
06/11/2024	EFT	Sterling Administrati...	-split-		1,342.67	X		1,293,505.23
06/11/2024	EFT	Sterling Administrati...	-split-		198.83	X		1,293,306.40
06/11/2024	EFT	P. G. & E.	-split-		155.28	X		1,293,151.12
06/12/2024	EFT	Sterling Administrati...	-split-		159.00	X		1,292,992.12
06/13/2024	EFT	P.E.R.S. Retirement	-split-	PR24-5-1	149,100.91	X		1,143,891.21
06/13/2024	EFT	P.E.R.S. ING	-split-	PR24-6-1	3,091.63	X		1,140,799.58
06/13/2024	EFT	Nationwide Retireme...	-split-	PR24-6-1	25,920.95	X		1,114,878.63
06/13/2024	EFT	P.E.R.S. Retirement	-split-	PR24-6-1	146,734.44	X		968,144.19
06/13/2024	EFT	P.E.R.S. Retirement	-split-		83.30	X		968,060.89
06/13/2024	EFT	Sterling Administrati...	-split-		895.59	X		967,165.30
06/13/2024	EFT	Sterling Administrati...	-split-		620.00	X		966,545.30
06/13/2024	EFT	Sterling Administrati...	-split-		76.92	X		966,468.38
06/13/2024	PR24-6-1		-split-	Total Payroll T...	106,868.24	X		859,600.14
06/13/2024	PR24-6-1		1000 · Bank of Americ...	Direct Deposit	366,699.29	X		492,900.85
06/13/2024	PR24-6-1		1000 · Bank of Americ...	Payroll Checks		X		492,900.85
06/14/2024	EFT	Sterling Administrati...	-split-		2,412.30	X		490,488.55
06/14/2024	EFT	P. G. & E.	-split-		10.18	X		490,478.37

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06/15/2024			6204 · Other Professio...	Service Charge	491.50	X		489,986.87
06/15/2024	EFT	Sterling Administrati...	-split-		1,405.00	X		488,581.87
06/15/2024	EFT	Verizon Wireless	-split-	May-24	3,903.74	X		484,678.13
06/16/2024	EFT	Sterling Administrati...	-split-		55.00	X		484,623.13
06/17/2024	EFT	Sterling Administrati...	-split-		142.61	X		484,480.52
06/17/2024	EFT	P. G. & E.	-split-		172.46	X		484,308.06
06/17/2024	EFT	P. G. & E.	-split-		7,601.26	X		476,706.80
06/17/2024	EFT	De Lage Landen Fina...	-split-	Account # 152...	301.30	X		476,405.50
06/18/2024	EFT	Sterling Administrati...	-split-		206.00	X		476,199.50
06/18/2024	EFT	Sterling Administrati...	-split-		1,754.51	X		474,444.99
06/19/2024	EFT	Sterling Administrati...	-split-		40.00	X		474,404.99
06/20/2024		VOID Lost/Stolen C...	2100 · Payroll Liabilities	Re-issue check ...		X	906.76	475,311.75
06/20/2024			-split-	Deposit		X	1,293,862.53	1,769,174.28
06/20/2024	EFT	Sterling Administrati...	-split-		55.00	X		1,769,119.28
06/20/2024	EFT	Sterling Administrati...	-split-		1,331.00	X		1,767,788.28
06/20/2024	EFT	P. G. & E.	-split-		106.77	X		1,767,681.51
06/20/2024	27534	Aflac	-split-	Inv # 745534	906.76			1,766,774.75
06/20/2024	27535	Superior Self-Storage...	6221 · Facilities/Equip...		230.00			1,766,544.75
06/20/2024	27536	AT&T	6111 · Telecommunica...	May-24	84.25			1,766,460.50
06/20/2024	27537	AVI-SPL LLC	6211 · Software Licens...		4,944.62			1,761,515.88
06/20/2024	27538	Brian K Veerkamp	6034 · Health Cost of ...		382.70	X		1,761,133.18
06/20/2024	27539	Cal Fire	6241.1 · EDC Hosted ...		3,360.00	X		1,757,773.18
06/20/2024	27540	Caltronics Business ...	-split-		660.74	X		1,757,112.44
06/20/2024	27541	Capital Building Mai...	-split-	Invoice # 15762	1,811.23	X		1,755,301.21
06/20/2024	27542	Cummins Sales and ...	6142 · Parts & Supplies		88.31			1,755,212.90
06/20/2024	27543	CA Department of Fi...	6204 · Other Professio...	Invoice # 5048	350.00	X		1,754,862.90
06/20/2024	27544	Emigh Ace of El Dor...	-split-		281.11			1,754,581.79
06/20/2024	27545	El Dorado Hills Busi...	-split-		4,163.96	X		1,750,417.83
06/20/2024	27546	Fastenal Company	6232 · Apparatus Tool...	Invoice # CAR...	5,652.02			1,744,765.81
06/20/2024	27547	Fit Guard	-split-		260.73	X		1,744,505.08
06/20/2024	27548	Forcible Entry, Inc.	6241 · Non-Hosted Tra...		2,675.89	X		1,741,829.19
06/20/2024	27549	Golden State Emerge...	-split-		4,507.22			1,737,321.97
06/20/2024	27550	Harris Watson	6017 · Intern/Voluntee...		130.00			1,737,191.97
06/20/2024	27551	Howard Cooke	-split-	Invoice # 312-...	4,500.00			1,732,691.97
06/20/2024	27552	InterState Oil Compa...	-split-		11,147.40	X		1,721,544.57
06/20/2024	27553	Interwest Consulting ...	6242 · Fire Prevention		593.75	X		1,720,950.82
06/20/2024	27554	Jack Clancy Associates	6202.2 · Human Resou...	Invoice # 1529	17,500.00			1,703,450.82
06/20/2024	27555	Jeffrey D. Conzatti	6241 · Non-Hosted Tra...		650.00			1,702,800.82
06/20/2024	27556	Jetair	-split-		1,678.23			1,701,122.59
06/20/2024	27557	The Knox Company	-split-		12,410.97	X		1,688,711.62

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06/20/2024	27558	L.N. Curtis & Sons	6241 · Non-Hosted Tra...		1,644.70	X		1,687,066.92
06/20/2024	27559	Larry R. Fry	-split-		515.00			1,686,551.92
06/20/2024	27560	Lehr Auto Electric, Inc	-split-		4,341.28	X		1,682,210.64
06/20/2024	27561	Lexipol, LLC	1200 · Prepaid Expenses		9,094.09			1,673,116.55
06/20/2024	27562	Liberty Bell Smart H...	-split-	Invoice # 688963	74.99			1,673,041.56
06/20/2024	27563	Life Assist	-split-		4,288.97	X		1,668,752.59
06/20/2024	27564	Metropolitan Life Ins...	1200 · Prepaid Expenses	Customer Num...	556.10			1,668,196.49
06/20/2024	27565	Mountain Democrat	6203 · Notices		84.50	X		1,668,111.99
06/20/2024	27566	Napa Auto Parts	-split-		2,818.22			1,665,293.77
06/20/2024	27567	Pest Control Center, ...	6150 · Facilities Maint...		95.00	X		1,665,198.77
06/20/2024	27568	Public Safety Innovat...	6720 · Capital Outlay	Invoice # 1482	5,574.38			1,659,624.39
06/20/2024	27569	Quadient Finance US...	-split-	Account # 790...	900.00			1,658,724.39
06/20/2024	27570	R&S Overhead Door...	6150 · Facilities Maint...		987.50	X		1,657,736.89
06/20/2024	27571	Second Alarm Comm...	6241.1 · EDC Hosted ...		6,000.00			1,651,736.89
06/20/2024	27572	Sentinel Fire Equipm...	6150 · Facilities Maint...	Invoice # 96251	143.61	X		1,651,593.28
06/20/2024	27573	Travis Hunter	-split-		94.06			1,651,499.22
06/20/2024	27574	Vestis	-split-		87.52	X		1,651,411.70
06/20/2024	27575	Chase Bank	2029 · Other Payable	May-24	200.00			1,651,211.70
06/20/2024	27576	Wells Fargo Bank	2026 · EDH Associate...	May-24	8,906.95			1,642,304.75
06/20/2024	27577	Bobbi Bennett	6018 · Director Pay	May-24	100.00			1,642,204.75
06/20/2024	27578	Greg F. Durante (Dir...	-split-	May-24	300.00			1,641,904.75
06/20/2024	27579	John Giraudo	6018 · Director Pay	May-24	100.00	X		1,641,804.75
06/20/2024	27580	Michael Hillhouse	-split-	May-24	200.00			1,641,604.75
06/20/2024	27581	Timothy J. White	-split-	May-24	300.00			1,641,304.75
06/22/2024	EFT	Sterling Administrati...	-split-		979.47	X		1,640,325.28
06/23/2024	EFT	Verizon Wireless	-split-	May-24	421.61	X		1,639,903.67
06/24/2024	EFT	P. G. & E.	-split-		743.69	X		1,639,159.98
06/24/2024	EFT	U.S. Bank Telepay	2010 · Accounts Payable	Reference # 19...	53,284.68	X		1,585,875.30
06/25/2024	EFT	Sterling Administrati...	-split-		186.00	X		1,585,689.30
06/25/2024	EFT	Sterling Administrati...	-split-		812.84	X		1,584,876.46
06/25/2024	EFT	Sterling Administrati...	-split-		125.00	X		1,584,751.46
06/25/2024	EFT	Allied Administrator...	-split-	July 2024	7,454.70	X		1,577,296.76
06/26/2024	EFT	P.E.R.S. Health	-split-	July 2024	260,994.05	X		1,316,302.71
06/26/2024	EFT	P.E.R.S. ING	-split-	PR24-6-2	3,091.63	X		1,313,211.08
06/26/2024	EFT	State Compensation ...	6030 · Workers Compe...	Policy # 93510...	116,435.92	X		1,196,775.16
06/26/2024	EFT	Sterling Administrati...	-split-		40.00	X		1,196,735.16
06/27/2024	EFT	Nationwide Retireme...	-split-	PR24-6-2	26,337.87	X		1,170,397.29
06/27/2024	EFT	P.E.R.S. Retirement	-split-		142,763.07	X		1,027,634.22
06/27/2024	EFT	Sterling Administrati...	-split-		76.92	X		1,027,557.30
06/27/2024	27582	ACC Business	-split-		751.32			1,026,805.98

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06/27/2024	27583	CA Assoc. of Profess...	-split-	July 2024	1,829.00			1,024,976.98
06/27/2024	27584	Caltronics Business ...	-split-		477.49			1,024,499.49
06/27/2024	27585	Carahsoft Technolog...	-split-		2,680.13			1,021,819.36
06/27/2024	27586	Churchll's Hardware ...	6150 · Facilities Maint...	Customer Acco...	22.49			1,021,796.87
06/27/2024	27587	Corey Kuebler	6241.1 · EDC Hosted ...		325.00			1,021,471.87
06/27/2024	27588	Emigh Ace of El Dor...	-split-		430.67			1,021,041.20
06/27/2024	27589	Fit Guard	6150 · Facilities Maint...		246.86			1,020,794.34
06/27/2024	27590	AT&T Mobility	-split-	Invoice # 2872...	212.20			1,020,582.14
06/27/2024	27591	GeoCivix, LLC	1200 · Prepaid Expenses	Invoice# 1409	20,396.25			1,000,185.89
06/27/2024	27592	HD Supply, Inc.	-split-		919.13			999,266.76
06/27/2024	27593	Hippo Hopper	6232 · Apparatus Tool...		4,635.00			994,631.76
06/27/2024	27594	InterState Oil Compa...	-split-		1,236.13			993,395.63
06/27/2024	27595	Josh Couch	6040 · Dental/Vision R...		953.10			992,442.53
06/27/2024	27596	L.N. Curtis & Sons	-split-		9,328.34			983,114.19
06/27/2024	27597	Lawson Mechanical ...	6150 · Facilities Maint...		507.50			982,606.69
06/27/2024	27598	Motorola Solutions Inc	6145 · Radio Maintena...	Customer Acct...	1,494.42			981,112.27
06/27/2024	27599	Nick Rose	6241.1 · EDC Hosted ...		500.00			980,612.27
06/27/2024	27600	Pest Control Center, ...	6150 · Facilities Maint...		115.00			980,497.27
06/27/2024	27601	Public Safety Innovat...	6720 · Capital Outlay	Invoice # 1483	5,574.38			974,922.89
06/27/2024	27602	R&S Overhead Door...	-split-		12,886.41			962,036.48
06/27/2024	27603	Scott's PPE Recon, I...	6102 · Other Clothing ...	Invoice # 39608	606.00			961,430.48
06/27/2024	27604	SkidSteers.com	6720 · Capital Outlay		9,211.66			952,218.82
06/27/2024	27605	Kaiser Foundation H...	6202.2 · Human Resou...	Guarantor Acc...	65.00			952,153.82
06/27/2024	27606	Triangle Well Drilling	6720 · Capital Outlay		12,231.86			939,921.96
06/27/2024	27607	Tri-Signal Integratio...	6144 · Equipment Mai...	Invoice # 112816	571.60			939,350.36
06/27/2024	27608	Vestis	6120 · Housekeeping		43.76			939,306.60
06/27/2024	27609	4640 Golden Foothill...	-split-	Invoice # 21437	6,171.85			933,134.75
06/27/2024	PR24-6-2		-split-	Total Payroll T...	102,906.16	X		830,228.59
06/27/2024	PR24-6-2		1000 · Bank of Americ...	Direct Deposit	362,216.99	X		468,011.60
06/27/2024	PR24-6-2		1000 · Bank of Americ...	Payroll Checks		X		468,011.60
06/28/2024	EFT	Sterling Administrati...	-split-		40.00			467,971.60
06/29/2024	EFT	Sterling Administrati...	-split-		2,100.25			465,871.35



HOSTED TRAINING REPORT

Fiscal Year 2023/24



Course Offering Statistics:

	FY 2022/23	FY 2023/24
Courses Held (July 1-June 30)	52	91
Cancelled Courses	1	3
Facility Use Reservations	N/A	19
<i>*FTC was not open for public use until 11/2023</i>		
Student Enrollment	1293	1809
Number of Trained EDHFD Employees	37	90

Financial Highlights:

	FY 2022/23	FY 2023/24
Total Course Tuition Collected	\$248,692.00	\$418,115.12
Total Course Budgeted Expenses (Course Expenses)	\$167,820.20	\$318,291.41
Total Hosted Training Net Revenue	\$80,871.80	\$99,823.71
Course Cancellation Fees	\$12,645.00	\$10,282.50
EDHFD Employees Sponsored Registration Fees	\$53,267.00	\$64,106.00
<i>Hotel assumed @ \$189/night. Meal per diem rate @ \$65/day</i>		
Combined Hosted Training Net Revenue	\$146,783.80	\$174,212.21



HOSTED TRAINING REPORT

Fiscal Year 2023/24



Hosted Training Program Activities FY 2023/24

- 8/2023: Continued Strategic Partnership with West Valley TRNG Consortium
- 9/2023: Hiring of Admin TRNG Program Coordinator
- 1/2024: Instructional Services Agreement with American River College
- 1/2024: Strategic Partnership with CA State Firefighters Assoc.
- 1/2024: Public Safety First Aid Training Program
- Cal OES IMT Selections and the Annual Region IV Cooperators Mtg. @ EDC
- CSTI HazMat Incident Commander and HazMat Instructor Courses @ EDC
- CSFA Handtevy Instructor TRNG and Leadership Academy @ EDC
- El Dorado County Sheriff's Office SWAT, SRO and Bomb Squad TRNG @ FTC x 6
- Folsom Police Department SWAT TRNG @ FTC x 2
- Sacramento Regional Fire Academy TRNG @ FTC
- Sacramento Sheriff's Office SWAT TRNG @ FTC x 2
- FIRE Mastering the Fire Service Assessment Center @ EDC
- Facilitated 21 Cal OES Region IV Strike Team Leader Refresher Sessions representing 585 students trained from over 95 different agencies.
- Students from 140 Fire Districts across California and Nevada registered for courses during Fiscal Year 2023/24.

**EL DORADO HILLS FIRE
DEPARTMENT**
“YOUR SAFETY ... OUR COMMITMENT”

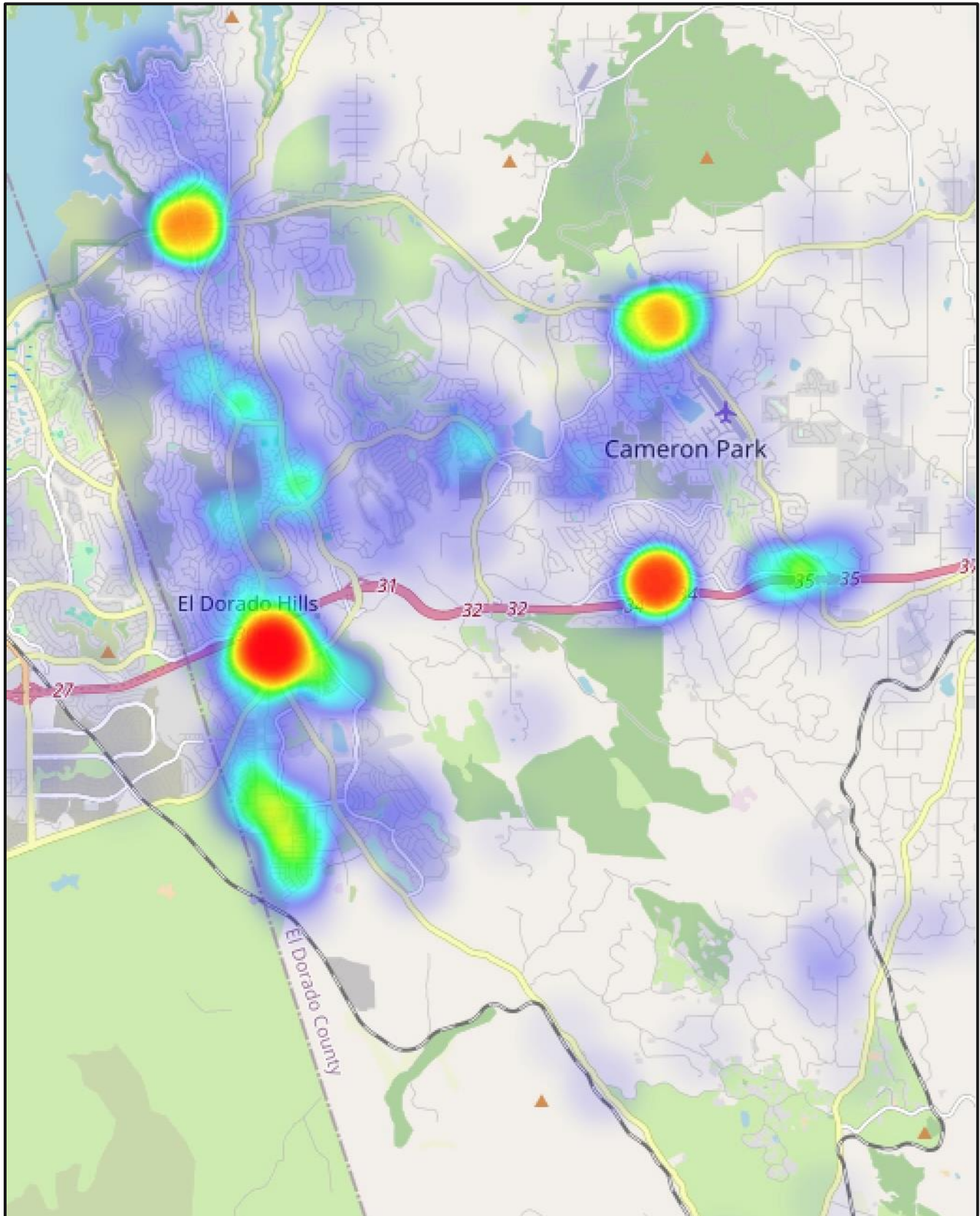


MONTHLY OPERATIONS REPORT
JUNE 2024

*All times are collected using a combination of Image Trend and Crystal Reports. The times are provided with the best accuracy possible.

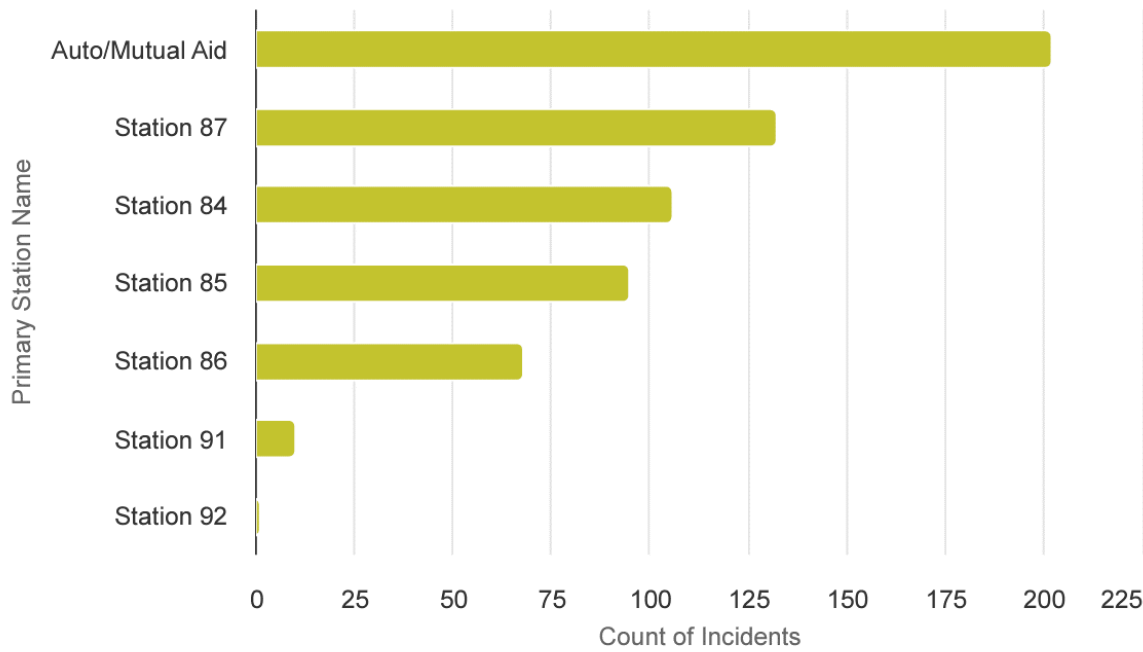
Incidents – Heat Map

June 1, 2024 - June 30, 2024
Number of Total Incidents = 621



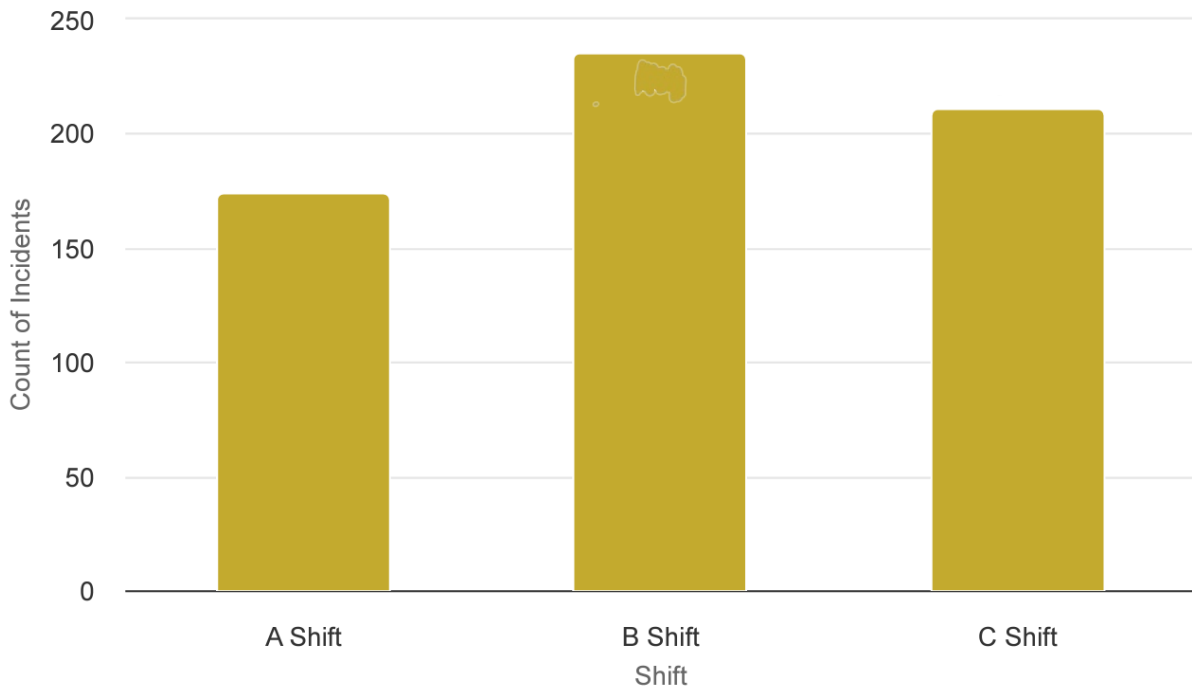
Incidents by Primary Station

June 1, 2024 - June 30, 2024



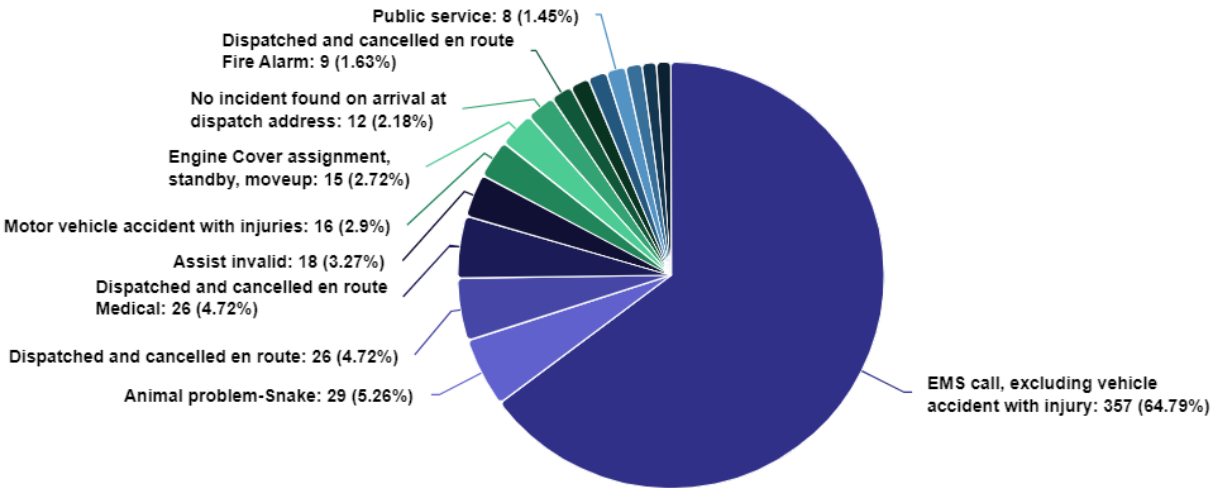
Incident Response by Shift

June 1, 2024 - June 30, 2024



Incident Types

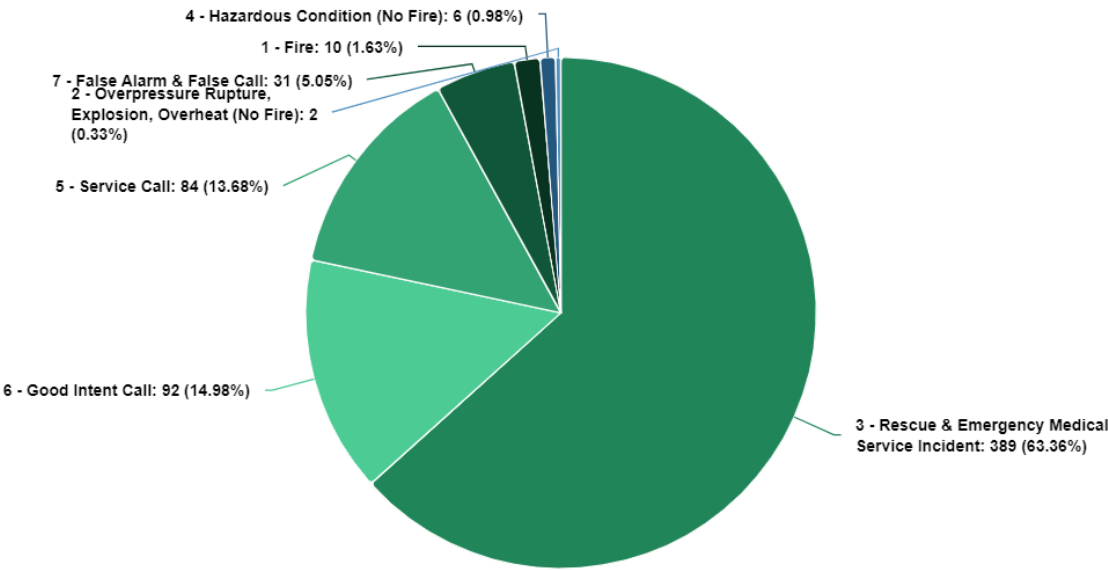
June 1, 2024 - June 30, 2024



Not all Incident Types are represented

Incident Categories

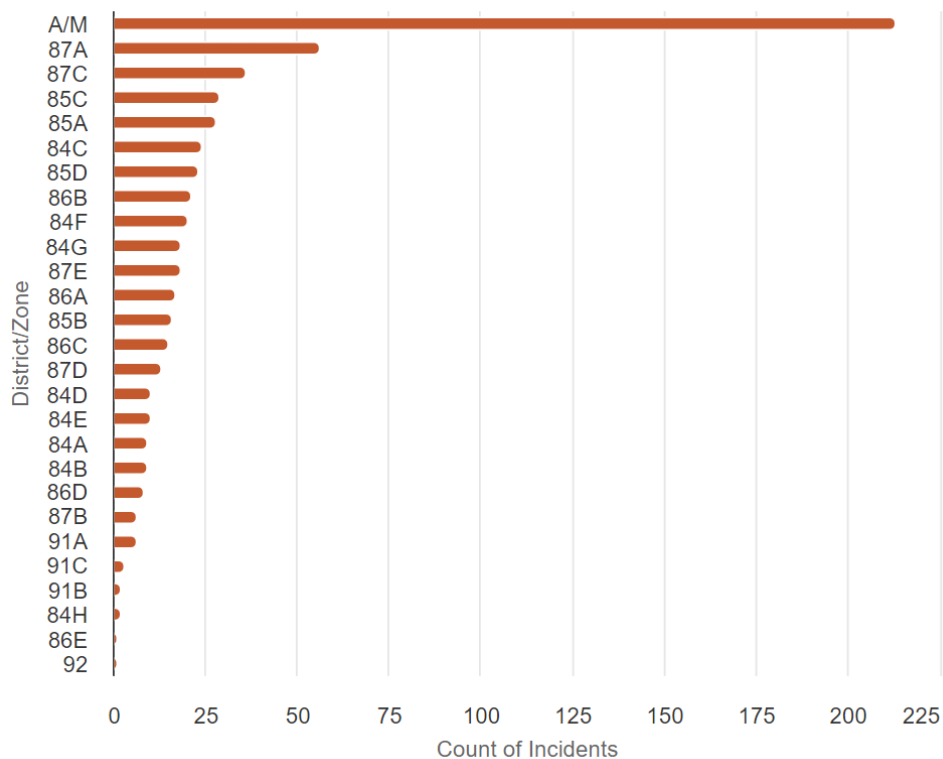
June 1, 2024 - June 30, 2024



Not all Response Categories are represented

Incident Response by District/Zone

June 1, 2024 - June 30, 2024



Incidents by Apparatus ID

June 1, 2024 - June 30, 2024

M85	217
M86	200
E87	150
E85/T85	147
E84	111
E86	86
B85	70
E91	44
C8503	3
C8500	3
WR84	2

*Emergency Response Summary – Medic Units Response Time –
El Dorado – June 2024*

URBAN RESPONSE,

11-minutes, 90% of time

Response Time Between 00:00:00 - 00:00:59	2.79%
Response Time Between 00:01:00 - 00:01:59	5.23%
Response Time Between 00:02:00 - 00:02:59	10.10%
Response Time Between 00:03:00 - 00:03:59	18.12%
Response Time Between 00:04:00 - 00:04:59	28.57%
Response Time Between 00:05:00 - 00:05:59	43.55%
Response Time Between 00:06:00 - 00:06:59	55.75%
Response Time Between 00:07:00 - 00:07:59	66.90%
Response Time Between 00:08:00 - 00:08:59	77.70%
Response Time Between 00:09:00 - 00:09:59	83.97%
Response Time Between 00:10:00 - 00:10:59	88.15%

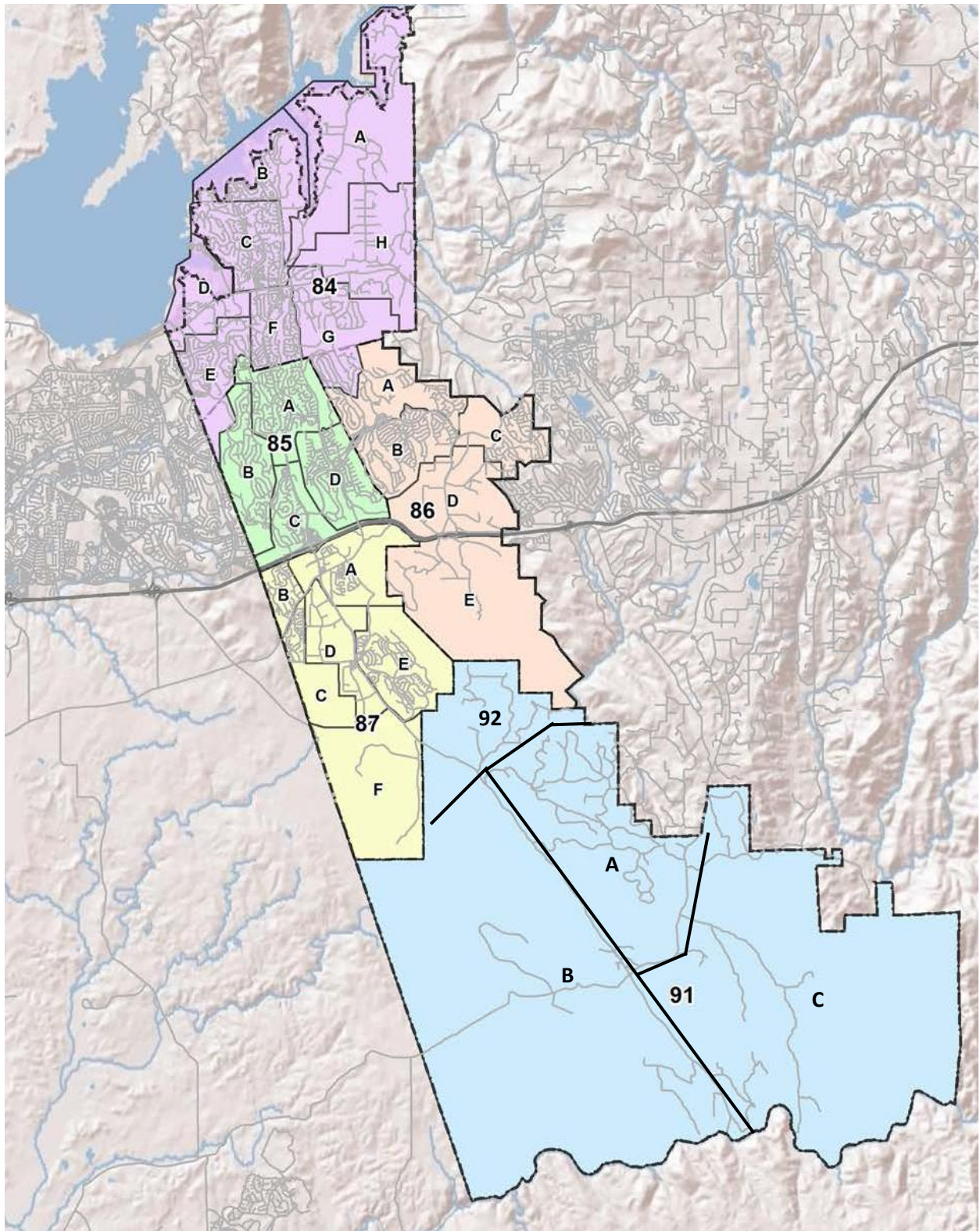
Medic Unit Response Comparison by Month/Year

MONTH	2024	2023
January	90.24%	82.43%
February	86.71%	89.68%
March	92.89%	89.33%
April	92.89%	88.49%
May	91.35%	89.44%
June	88.15%	87.10%
July		84.25%
August		88.53%
September		90.88%
October		89.77%
November		88.57%
December		90.65%

The percentages represented does not reflect reconciled percentages from exception reporting

Response times standards are designed to ensure a quick response to the public's request for assistance is achieved. The times listed above are raw, in that, they do not reflect "accepted reasoning" for the delay. At the end of each month, exception reports are filed with the County of El Dorado (Local EMS Agency) by the Department for incidents that are outside the established response time parameters. The reports provide the reasoning why the ambulance did not respond in a timely manner. These reports are then reviewed by the Local EMS Agency and either accepted or denied.

Examples of acceptable reasoning are, but not limited to, weather delays, incorrect address, patient left scene, road construction, incident downgraded in severity requiring no lights/siren (Code 3), etc. Once a decision has been made whether a reason is valid or not, the percentage may be adjusted.



Operations

In June, our firefighters responded to an increased number of vegetation fires, both within our district and across the county. Our crews continued diverse training, including high-angle rope rescue, wildland firefighting, EMS training, and walkthroughs of key target hazard areas within our district.

Several of our engine companies participated in a county-wide active shooter drill, led by Deputy Chief Lilienthal. The drill was held through the week with many of the other county fire agencies participating as well as a large group of deputy sheriffs from EDSO.

Additionally, Battalion Chief Landry served as a strike team leader on an out-of-county assignment, and Chief Lilienthal and I contributed to Cal-Fire's Incident Management Teams 4 & 5 at various fires throughout the state.



Battalion Chief Updates

A-Shift – Chief Antonio Moreno

Incidents:

Vehicle Fire – Latrobe Rd. x US 50

B85, Engine 86, and Engine 87 responded to a vehicle fire on the off-ramp to Latrobe Rd. No one was injured in the blaze, cause undetermined.



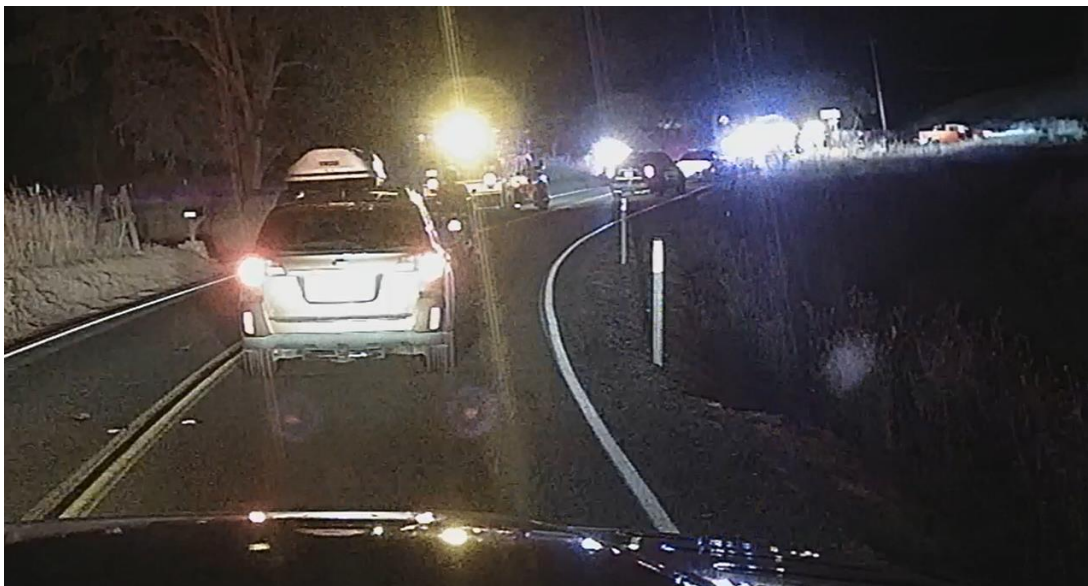
Vehicle Accident – Alexandria Dr.

Crews responded to a 2-vehicle accident resulting in only minor injuries.



Vehicle Accident – Latrobe Rd.

A rollover accident occurred that was the subject of a pursuit by law enforcement. Crews tended to a single patient who was transported by Medic 85 to UCD Medical Center.



Vegetation Fire

An early morning hours smoke check along the power line easement in St. Andrews Village resulted in finding a small grass fire. It was quickly contained to a quarter acre.



Significant Training:

Target Hazard – EID Wastewater Facility Tour

The entire shift was able to walk through of the facility and identify areas of concern, potential confined spaces, and learn about the treatment process.



Engineer Training



A-Shift has a large group of personnel preparing for the Acting Engineer process.



High Angle Rope Rescue



Engine 85 performed vertical rappel operations using the Rescue 87 equipment cache.



Air Operations Drill

Personnel participated with an orientation to Sac Metro Copter-2 which included aircraft overview, patient packaging, and hoist operations.



Special Operations:

Active Shooter Drill

The Department hosted a large-scale Active Shooter Exercise with the El Dorado Sheriff Department at the John Adams Academy in the Business Park. Multiple fire and law enforcement agencies participated from throughout the Sacramento and El Dorado Regions. A shout out to Division Chief Lilienthal for his assistance in planning and developing this Exercise.



Events:

CSD Summer Concert

B85 and E85 attended the concert handing out stickers hats and displaying the apparatus to the crowd.



CSD Lifeguard Training

Engines 84 and 85 provide EMS training for the lifeguards that will be providing service to the EDH CSD's pools this Summer. Topics covered were splinting, bandaging, airway, and c-spine.



B-Shift – Chief Ryan Hathaway

Incidents:

Wildland Fire - Cool

Auto-Aid Engine 86, assisted Cal Fire crews on the ground during air operations.



RV Fire – Cameron Park

E86 assisting Cameron Park crews to extinguish an RV fire.



Medical Aid – Folsom Lake

E84, E85, M85, B85 responded to a medical aid at Browns Ravine and were assisted by EDSO for a significant leg injury on a boat at Folsom Lake.



Significant Training:

Hoist/Capabilities training with Sac Metro – Copter 2

Engine 84 participated
in helicopter capabilities
training with Sac Metro
Fire.

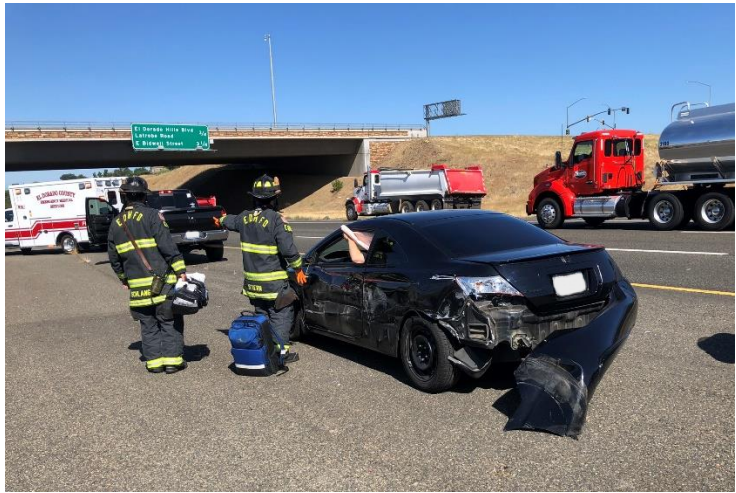


C-Shift – Chief Chris Landry

Incidents:

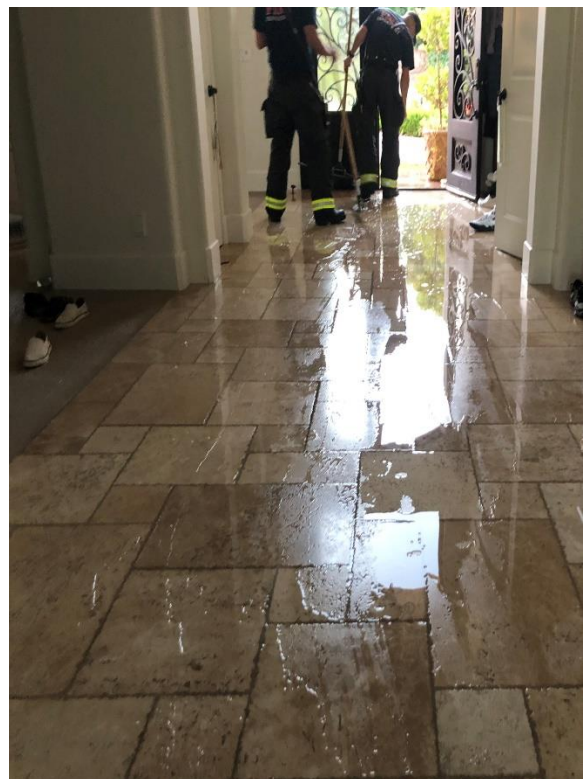
Vehicle Accident – US 50 Westbound, East of Silva Valley

Crews assisted victims of a multi-vehicle traffic collision.



Flooding – Southernness Dr.

Crews were called to assist with a flooding incident caused by a burst pipe in the ceiling. The tenants and homeowner were all out of town (neighbor noticed water coming from front door). Crews made access, secured the water, and began clean-up while awaiting private rehab/refurbishment company.



Wildland Fire – AERO Incident Calaveras County

BC Landry deployed as a strike team leader (trainee) with Tahoe Basin units.



Significant Training:

Hoist/Capabilities training with Sac Metro – Copter 2

Crews were trained on Sac Metro copter capabilities and limitations, communications, and patient packaging.



Training Update

This month company and multi-company training included Wildland Urban Interface drills (WUI) with Battalion Chiefs coordinating with their prospective crews. Crews also conducted multi-company EMS and PATS training at their respective stations. All Shifts participated in the county wide Active Shooter Drill at John Adams Academy with EDH personnel, EDSO, Tribal Police, Placerville Police, El Dorado County Fire Department, CAL-FIRE, and Folsom Fire Department. Training consisted of forcible entry, medical equipment/protocol familiarization, and utilizing the unified command structure between fire and law enforcement in an active shooter situation. Additionally, all shifts participated in helicopter training with the Sacramento Metro Fire Department. Training consisted of patient packaging, aircraft and equipment familiarization, and long line operations with tag line.

Company Training:

Crews conducted Wildland Urban Interface drills coordinated by Battalion Chiefs. Multi-company EMS/PATS training was conducted on duty at respective stations. EDH fire companies participated in the county wide active shooter training at John Adams Academy school in El Dorado Hills. Sacramento Metro Fire Department provided training for EDH crews at the training center focusing on patient packaging, equipment familiarization, and long line operations.

EMS Training:

Multi-Company- Allergic Reactions, ALOC, Severely Agitated Patient, Bronchospasm
PATS- E.T, Needle Cricothyrotomy, Intra-Osseous (I.O)

Mandate Training:

NFPA 1500- Respiratory Protection

Building Walk-through:

Crews completed target hazard assessments in their first-in areas discussing tactics and strategies.



EL DORADO HILLS FIRE DEPARTMENT

"YOUR SAFETY ... OUR COMMITMENT"



Community Risk Reduction Division

June 2024 Report

OVERVIEW

The El Dorado Hills Fire Department, Community Risk Reduction Division (CRRD) continues to see significant residential development and vegetation management program activity throughout the reporting period. Major construction activity continues in the Promontory, Carson Creek, Bell Ranch, Ridgeview, and Bass Lake North areas of the District. New project proposals: Community Heath for Independence consisting of 4,162 residential acres and 167 commercial acres, Generations residential subdivision consisting of 379 single-family dwellings, Alto residential subdivision consisting of 23 parcels, Vineyards residential subdivision consisting of 42 parcels, La Canada residential subdivision consisting of 40 parcels, Wildhawk residential subdivision consisting of 70 parcels, Creekside Village residential subdivision consisting of 926 single-family dwellings, Rancho Victoria residential subdivision consisting of 8 40-acre residential parcels, Latrobe Self Storage at Latrobe Rd. and Suncastr Lane, Town & Country Village conference and hotel facilities at Bass Lake Road, Montano 330 multi-family dwelling units at White Rock Rd. & Latrobe Rd., Quantam Care Residential Care Facility at Carson Crossing, and Costco at Silva Valley are ongoing. New commercial construction consisting of the Gateway of El Dorado industrial development at Golden Foothill Parkway and Aloft Hotel in Town Center continues to progress.

CRRD has received a total of **66** applications for permit in the month of June 2024. New home construction permit activity was the leading permit submittal type with **31** plan applications received.

MAJOR ACCOMPLISHMENTS

CRRD staff completed the following activities during the last 30 days:

- Completed **70** reviews of plans for permit.
- Completed **194** construction inspections and **72** smoke and carbon monoxide alarm inspections.
- Completed **5** fire and life safety inspections of residential and commercial occupancies.
- Completed **126** defensible space and vegetation complaint inspections on behalf of El Dorado County.
- Completed **154** vegetation inspections on unimproved parcels within the District.
- Completed **120** hours of formal Community Risk Reduction training.



Table 1: New Construction Permits by Month Report

Fire & Life Safety Inspections June 2024

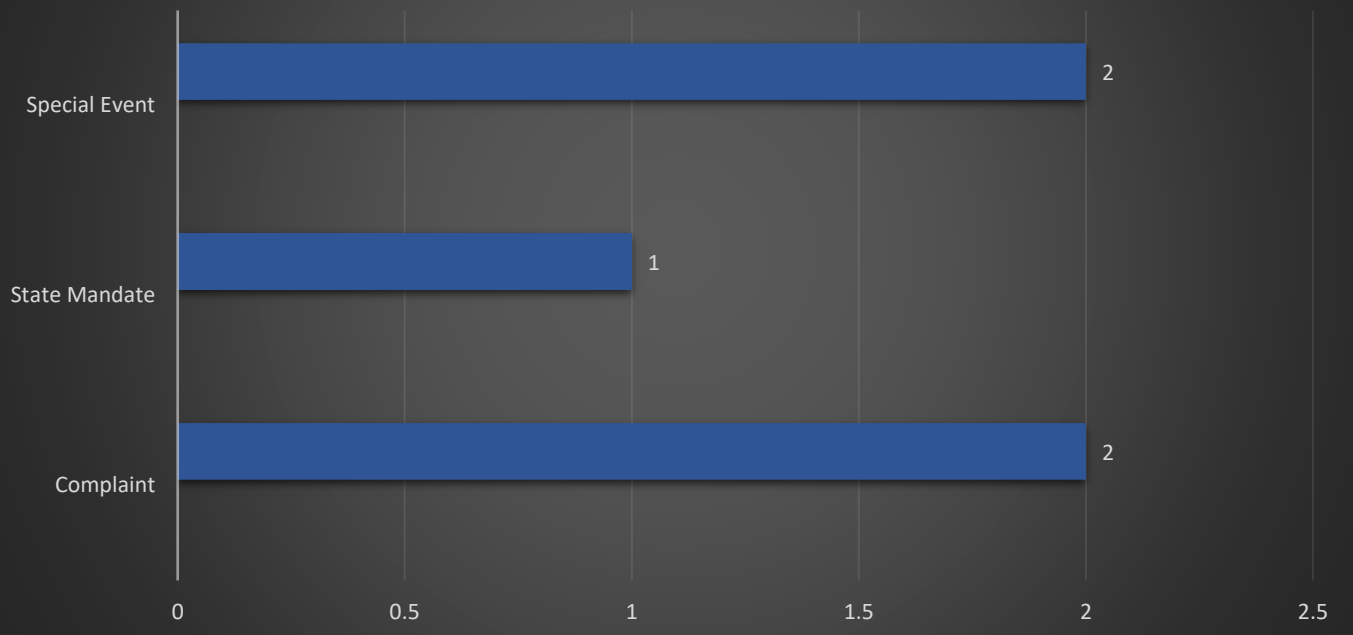


Table 2: Fire and Life Safety Inspections by Month Report

End of Report

EL DORADO HILLS COUNTY WATER DISTRICT

**RESOLUTION NO. 2024-10
RESOLUTION ADOPTING THE APPROPRIATION LIMITS FOR THE
2024-25 FISCAL YEAR**

WHEREAS, the Board of Directors conducted a hearing on the appropriation limitation for the El Dorado Hills County Water District on Thursday, July 18, 2024; and,

WHEREAS, the hearing was advertised and noticed as required by law; and,

WHEREAS, the Board received testimony and other evidence regarding the appropriation limitation to be established for the El Dorado Hills County Water District.

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Board of Directors of the El Dorado Hills County Water District, that the El Dorado Hills County Water District appropriation limit for the 2024-25 fiscal year, as described in Article XIII B of the State Constitution and implemented by Chapter 1205, Statutes of 1980 is the sum of \$61,915,321 computed as follows, $\$58,488,927 \times 1.05858192 = \$61,915,321$.

The foregoing resolution was passed and adopted by the Board of Directors of the El Dorado Hills County Water District at a meeting of said Board held on the 18th day of July, 2024 by the following vote:

AYES:

NOES:

ABSENT:

ATTEST:

Jessica Braddock, Board Secretary

Timothy J. White, President

El Dorado Hills Fire Department

2024-25 Appropriations Limit Calculation



Cost-of-Living Factors:

- (A) Percent growth in State per Capita Personal Income: 3.62%
(Source: California Department of Finance)

Cost-of-Living Factor A	1.0362
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- (B) Percent change in Assessed Valuation due to new non-residential construction: N/A
(Source: See Calculation Below)

Data not available -
factor not used

Cost-of-Living Factor B	N/A
--------------------------------	------------

Population Factors:

- (C) Percent growth in County "Unincorporated Areas": 0.25%
(Source: El Dorado County)

Population Factor C	1.0025
----------------------------	---------------

- (D) Percent growth in District Population: 2.16%
(Source: California Department of Finance)

Population Factor D	1.0216
----------------------------	---------------

Annual Adjustment Factor Calculations:

$(A \times C) = 1.0362 \times 1.0025 =$ 1.0388

$(A \times D) = 1.0362 \times 1.0216$

Highest Adjustment
Factor Used
1.0586

$(B \times C) = 1.0 \times 0.9962 =$

NOT USED (No data
for Factor B)
N/A

$(B \times D) = 1.0 \times 1.0076$

NOT USED (No data
for Factor B)
N/A

Calculation of the Fiscal Year 2024-25 Limit: (using highest adjustment factor above)

Fiscal Year 2023/24 Limit \$ 58,488,927
x Recommended Adjustment Factor 1.05858192

Fiscal Year 2024/25 Limit \$ 61,915,321



Maurice Johnson
Fire Chief

El Dorado Hills Fire Department

1050 Wilson Blvd. • El Dorado Hills, CA 95762 • Phone (916) 933-6623 • Fax (916) 933-5983

DATE: July 18, 2024
TO: Board of Directors
AGENDA ITEM: XIII-A
SUBJECT: Executive Leadership Coaching

TOPIC

Consulting Agreement with John Christy and Associates for Executive Leadership Coaching.

SUMMARY

Staff seeks Board approval to enter a sole source contract with John Christy and Associates for Executive Leadership Coaching for the Departments executive leadership team.

DISCUSSION

Staff recommends entering a contract with John Christy and Associates for Executive Leadership Coaching for the Department executive leadership team. The details of the leadership executive coaching are detailed in the consulting agreement and Statement of Work prepared and submitted by John Christy and Associates. The intention is to assess our executive team, identify areas for improvement and provide avenues to most efficiently and effectively function as a cohesive team. Staff believes this Consulting will bring significant benefit to the District and will build upon the team building and leadership coaching previously undertaken.

This Consulting Services Agreement is in the nature of specialized services which are described in Public Contract Codes Section 20812, which includes the planning and training activities described within this consulting agreement, as well as architectural, legal and accounting and other specialized services. John Christy and Associates was selected by staff after significant searches for an appropriate consultant. As noted in the materials provided herewith, John Christy and Associates is uniquely qualified to perform these services for the District for a number of reasons. John Christy is a certified leadership coach who works with leaders in high-stake roles with expertise in providing leadership coaching in high-pressure environments and he himself is a retired firefighter with more than 30 years of field experience and 6.5 years of leading the peer support team for the San Francisco Fire Department. His partner, Mary Ann Ireland is a certified leadership coach with 20 years of Executive Coaching experience working with senior leaders and teams in small and large companies with extensive experience assessing team dynamics and facilitating meetings. Together, John and Mary Ann provide the resources, background and experience we searched for as their unique experience fits

the makeup of our executive team members. Importantly, John Christy and Associates is headquartered in Oakland, CA, so they are readily available for both in-person meetings and meetings by phone or video conference. The Statement of Work details several in-person engagements with staff, which we view as critical.

In our research, we found no other Executive Leadership Coaching Consultants with backgrounds and experience that are so uniquely tailored to our needs. Moreover, we found no (relatively) local providers, which we view as important. The combination of local access and the unique backgrounds, experiences and abilities of John Christy and Associates leads us to recommend that we enter into this Consulting Services Agreement on a sole source basis. We found no other, comparable providers.

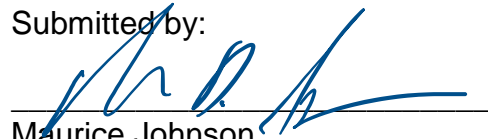
FISCAL IMPACT

The fiscal impact of \$50,500 was previously addressed and approved in the FY 24/25 preliminary budget.

RECOMMENDATION

For the Board to approve the District to enter a sole source contract with John Christy and Associates to provide Executive Leadership Coaching to the El Dorado Hills Fire Departments executive leadership team.

Submitted by:



Maurice Johnson
Fire Chief

CONSULTING SERVICES AGREEMENT

This Consulting Services Agreement (“Agreement”) is entered into on July 22, 2024 (the “Effective Date”) by and between John Christy and Associates (“Consultant”) and El Dorado Hills Fire Department (“Client”). Consultant and Client may also individually be referred to as “Party” and collectively be referred to as the “Parties.”

1. **Services.** Client engages Consultant on a non-exclusive basis to provide consulting services to Client. The scope of any consulting services shall be set forth in a Statement of Work mutually agreed to in writing by the parties (“Services”). The terms of any mutually executed Statement of Work shall be incorporated by reference as though fully set forth herein. Consultant shall be under no obligation to provide any additional Services unless set forth in a mutually executed separate Statement of Work. To the extent a Statement of Work provides conflicting terms to this Agreement, the terms of the Statement of Work shall prevail.
2. **Change Orders.** Any changes to the scope of Services set forth in a Statement of Work shall be set forth in a Change Order, defined as a writing, email, or similar document submitted by Client and accepted by Consultant for the provision of additional Services. The fees due to Consultant shall be adjusted by the amount set forth in the Change Order and shall be invoiced and paid in accordance with the terms of this Agreement and applicable Statement of Work.
3. **Compensation.** Client shall be responsible for fees for all Services specified in the applicable Statement of Work and any amendments thereto. Invoices and payments shall be issued and paid in accordance with the terms of the Statement of Work. Unless an invoice, or any part thereof, is disputed in writing within thirty (30) days from receipt of such invoice, all amounts set forth in that invoice are deemed accepted and approved by Client. Any amounts due under any outstanding, undisputed invoice not paid within the payment terms set forth herein will accrue interest charges at the greater of 1.5% monthly or the highest interest rate allowable under applicable law.
4. **Expenses.** Client shall reimburse Consultant for all pre-approved expenses incurred in performing the Services, provided that Consultant provides itemized receipts in support of such expenses.
5. **No Agency.** The express intention of the parties is that Consultant is an independent contract and not an employee, agent, partner of, or joint venture with, Client. Nothing in this Agreement shall be interpreted or construed as creating or establishing the relationship of employee and employer between Consultant and Client. Consultant shall not have authority to, nor shall Consultant represent themselves as having such authority to, bind or incur any liabilities on behalf of Client nor shall Consultant hold themselves out as an employee of Client or hold themselves out as an agent of Client in any other manner, or for any other purpose, than is specifically prescribed in this Agreement. The Parties acknowledge and agree that, as an independent contractor, Consultant will be responsible for paying all required state and federal income taxes, social security contributions, self-employment taxes, and other mandatory taxes and contributions arising from or relating to the fees received pursuant to this Agreement.
6. **Client’s Duties and Responsibilities.** Client materials shall be provided to Consultant on a timely basis in accordance with the deadlines set forth in the applicable Statement of Work. Client shall provide Consultant with reasonable access to Client’s facilities and key personnel as necessary to facilitate Consultant’s performance of the Services. Consultant shall not be deemed in breach of this Agreement in the event Consultant’s failure to provide any Services is caused by either Client’s failure to meet (or delay in) providing necessary client-required materials and/or access or otherwise performing its obligations under this Agreement.
7. **Intellectual Property.** Consultant has and will retain all right, title and interest in and to all templates, programs, methodologies, processes, assessments, training materials, course materials, training presentations, research, technologies, and other materials, and all derivatives therefrom, whether in electronic or hard copy format, developed or licensed by Consultant prior to or apart from performing its obligations under this Agreement (collectively, with all associated intellectual property rights, the

“**Consultant IP**”). Consultant grants to Client a limited, non-exclusive, fully paid-up worldwide license to use Consultant IP for Client’s internal use and solely for the purpose of participating in the Services. The client may not reproduce or otherwise distribute Consultant IP to any individual other than the participants and their immediate supervisors in accordance with the purpose of the Services and the terms of the applicable.

8. **Term.** The term of this Agreement shall commence on the Effective Date and shall continue for a term of one (1) year. This Agreement shall automatically renew for successive one-year terms unless terminated in writing by either Party in accordance with the provisions hereof.
9. **Termination.** Either Party may terminate this Agreement (a) if the other Party breaches any material provisions of this Agreement and fails to cure such breach within **thirty (30) days** after receipt of written notice of such breach, or (b) for convenience if no Statement of Work is then in effect by providing the other party **ten (10) days** prior written notice. All fees paid through the date of termination shall be non-refundable. The following Sections survive termination of this Agreement: Disclaimer of Warranty (Section 11), Limitation of Liability (Section 12), Mutual Indemnification (Section 13), and Governing Law (Section 16).
10. **Confidentiality.** In connection with the Services to be provided under this Agreement, each Party may disclose its Confidential Information to the other. The Party that discloses such Confidential Information shall be referred to as the “Disclosing Party” and the Party that receives such Confidential Information shall be referred to as the “Receiving Party.”
 - a. **Definition.** "Confidential Information" means any information, technical data, or know-how, including, but not limited to, that which relates to an End Client, research, product plans, business plans, products, services, employees, customers, markets, software, source code, object code, documentation, developments, inventions, processes, designs, drawings, engineering, hardware configuration information, business methods, strategies, marketing or pricing plans, disclosed by the Disclosing Party to the Receiving Party which the Disclosing Party designates as confidential (whether orally or in writing), or which, given the totality of the circumstances, the Receiving Party has, or should have, reason to believe is proprietary, confidential, or competitively sensitive. Confidential Information does not include information, technical data or know-how which: (i) is in the possession of the Receiving Party at the time of disclosure; (ii) prior or after the time of disclosure becomes part of the public knowledge or literature, not as a result of any inaction or action of the Receiving Party; or (iii) is approved for general release by the Disclosing Party in writing. The burden of proving any of the foregoing exceptions rests with the Party invoking such exception.
 - b. **Non-Use and Non-Disclosure of Confidential Information.** The Parties agree not to use any Confidential Information disclosed to it by the other Party for its own use. Neither Party will disclose any Confidential Information of the other Party to third parties for any reason without the prior written consent of the Disclosing Party, and shall not use the Confidential Information in any way detrimental to the Disclosing Party.
 - c. **Mandatory Disclosures.** In the event that Receiving Party is requested or required by legal process to disclose any of the Confidential Information of the other Party, Receiving Party shall give prompt notice so that Company may seek a protective order or other appropriate relief prior to any such disclosure. In the event that such protective order is not obtained, Receiving Party shall disclose only that portion of the Confidential Information that its legal counsel advises that it is legally required to disclose and shall work with Company to minimize the extent and effects of such disclosure.
 - d. **Equitable Relief.** The Parties acknowledge that damages alone would not be an adequate remedy for the breach of the confidentiality and non-disclosure obligations set forth herein. Accordingly, without prejudice to any other rights and remedies it may have, either Party shall be entitled to the granting of equitable relief (including without limitation injunctive relief) concerning any threatened or actual breach of the confidentiality and non-disclosure obligations set forth in this Agreement.

- e. **Limited Rights to Confidential Information.** Nothing in this Agreement is intended to grant any right, title, or interest to the Receiving Party under any patent, copyright, trade secret or other intellectual property right, nor shall this Agreement grant any rights to the Disclosing Party's Confidential Information, except the limited right to review and use such Confidential Information pursuant to the terms of the applicable Statement of Work. All Confidential Information shall remain the property of the Disclosing Party.
 - f. **Return of Materials.** Upon request by the Disclosing Party, the Receiving Party shall: (i) return to the Disclosing Party all copies of tangible Confidential Information in its possession; (ii) use commercially reasonable efforts to destroy all Confidential Information stored in electronic form; and (iii) if so requested by the Disclosing Party, deliver to the Disclosing Party a certificate executed by one of its duly authorized Representatives confirming compliance with the return or destruction obligations set forth herein.
 - g. **Survival.** The confidentiality provisions contained in Sections 10 (a)-(f) shall remain in full force and effect for five (5) years from the expiration or termination of this Agreement.
11. **Disclaimer of Warranty.** Except as expressly provided in this Agreement or otherwise prohibited by law, CONSULTANT EXPRESSLY DISCLAIMS ALL WARRANTIES OF ANY KIND, EXPRESS, IMPLIED OR STATUTORY, RELATING TO THE SERVICES AND FINAL DELIVERABLES INCLUDING WITHOUT LIMITATION THE IMPLIED WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, AND/OR NON-INFRINGEMENT.
12. **Limitation of Liability.** Consultant's maximum liability for any action arising under this Agreement, regardless of the form of action and whether in tort or contract, shall be limited to the total amount paid by Client for the Services giving rise to the claim. In no event shall Consultant be liable for indirect, special, incidental, consequential or punitive damages of any kind, including without limitation, damages arising from lost revenue or lost profits, however arising, even if Consultant has been advised of the possibility of such damages. Notwithstanding the foregoing, nothing in this Section 12 shall limit a party's liability arising out of its indemnification obligations hereunder, such party's gross negligence or willful misconduct, or a breach of Section 10(b). With respect to a party's indemnification obligations or a breach of Section 10(b), neither party's aggregate liability shall exceed \$500,000.00.
13. **Mutual Indemnification.**
- a. **BY CONSULTANT:** . Consultant agrees to indemnify, defend and hold harmless Client and its subsidiaries, affiliates, officers, directors, shareholders, employees, representatives, and each of their respective successors and assigns (the "Client Indemnified Parties") from and against all damages, losses, liabilities, claims, expenses, fees or costs (including, without limitation, attorneys' fees and costs) incurred in connection with any claim, demand or action brought or asserted against any of the Client Indemnified Parties arising out of or relating to any third party claims (including governmental and regulatory): (i) alleging that the final Deliverables infringes a third party's U.S. patent, copyright, trade secret or trademark, or other intellectual property, publicity or privacy right; (ii) with respect to the payment of any and all federal, state and local taxes, including, but not limited to all payroll taxes, self-employment taxes, workers' compensation premiums, and any contributions imposed or required under federal, state and local laws, with respect to compensation received by Consultant pursuant to this Agreement, or (iii) any property damage or bodily injury (including death) arising out of Consultant's negligence, gross negligence or willful misconduct in the performance of the Services. If a claim of infringement under this Section occurs, or if Consultant reasonably determines that such a claim is likely to occur, Consultant shall, at its option: (i) obtain a right for Client to continue using the Deliverables for no additional fee; (ii) modify the Deliverables to make it and/or them non-infringing; or (iii) replace the Deliverables with a non-infringing replacement with materially equivalent functionality, features, and performance. The remedies provided herein shall be the sole and exclusive legal remedies of Customer for any claim of infringement of the Subscription Services. Consultant will not have any

indemnification obligation for a claim of infringement to the extent such claim would not have occurred but for (i) the Client Materials, or (ii) Consultant's compliance with Client's design or specifications.

- b. **BY CLIENT:** Client agrees to indemnify, defend and hold harmless Consultant and its subsidiaries, affiliates, officers, directors, shareholders, employees, representatives, agents, volunteers, attorneys, affiliates, managers, licensors, business partners and each of their respective successors and assigns (the "Consultant Indemnified Parties") from and against all damages, losses, liabilities, claims, expenses, fees or costs (including, without limitation, reasonable attorneys' fees and costs) incurred in connection with any claim, demand or action brought or asserted against any of the Consultant Indemnified Parties arising out of or relating to any third party claim (a) alleging that the Client Materials infringes another a third party's U.S. patent, copyright, trade secret or trademark or other intellectual property, publicity or privacy right, or (b) arising out of the acts or omissions of Client, except in each case of (b) that such claim arises out of Consultant's gross negligence or willful misconduct.
- c. **Notice.** A Party's indemnification obligations under this Agreement are conditioned on the indemnified Party providing prompt written notice to the indemnifying Party of any claim, action, or demand for which indemnification is claimed, provided, however, that any delay in such notice will relieve the indemnifying Party of its indemnification obligations only to the extent such delay materially prejudices the indemnifying Party's defense.

14. **Notice.** All notices or other communications referenced in this Agreement shall be made in writing and sent to the following:

To Client:

Attention: Maurice Johnson, Chief of Department
El Dorado Hills Fire Department
1050 Wilson Boulevard
El Dorado Hills, CA 95762
chall@edhfire.com

To Consultant: John Christy

John Christy and Associates
397 Crestmont Drive
Oakland, CA 94619
+1-707-330-7376
john@johnrchristy.com

All notices shall be deemed given to the other party if the delivered receipt is confirmed using one of the following methods: (i) registered or certified first class mail, postage prepaid; (ii) recognized courier delivery; or (iii) electronic mail.

15. **Force Majeure.** Consultant will not be liable or responsible for any delay in, or failure to provide, the Services as a result of any event beyond its reasonable control, including, without limitation, adverse weather conditions, telecommunications or power outage, fire, flood, civil disobedience, strikes, terrorism, natural disaster, war or acts of God, provided that in the event of such failure or delay continuing for more than one (1) month either party may, without penalty to the other, terminate the applicable affected Statement of Work immediately by written notice to the other Party.
16. **Governing Law.** This Agreement shall be governed by and construed and enforced in accordance with the laws of the State of California, without regard to or application of California's conflict of law principles. The Parties consent to the jurisdiction of the State of California, and venue in the County of El Dorado.
17. **General Provisions. Severability.** If any provision contained in this Agreement is declared invalid or unenforceable, the remainder will continue to be valid and enforceable. **Modifications.** No modification of this Agreement shall be effective unless it is in writing and signed by an authorized representative of each party hereto. **Assignment.** Neither party may assign any of the rights or obligations under this Agreement without the prior written consent of the other. **Successors and Assigns.** This Agreement is binding on and inures to the benefit of the parties and their respective

successors and permitted assigns. **Counterparts.** This Agreement may be executed in two or more counterparts, each of which shall constitute an original and all of which shall be deemed a single agreement. **Execution.** Either Party may execute this Agreement with either a manual or digital/electronic signature. **No Waiver.** The failure or delay of either Party to exercise any right, power or privilege under this Agreement will not operate as a waiver thereof. **Interpretation.** Headings are for reference purposes only and do not limit the scope or extent of such section.

18. **Entire Agreement.** This Agreement and Statement of Work(s) comprises the entire agreement between Client and Consultant related to the subject matter hereof and supersedes all prior or contemporaneous agreements and/or proposals, written or oral, between the Parties regarding the subject matter contained herein.

Each person whose signature appears below represents and warrants that he/she has been duly authorized and has full authority to execute this Agreement on behalf of the party on whose behalf this Agreement is executed.

Consultant: John Christy and Associates

By: _____

Title: _____

Date: _____

Address: _____

Client: El Dorado Hills Fire Department

By: _____

Title: _____

Date: _____

Address: _____

Statement of Work

The Parties hereto acknowledge that they are entering into this Statement of Work ("SOW") pursuant to the provisions of the Consulting Services Agreement ("Agreement") dated July 22, 2024, by and between John R. Christy and Associates ("Consultant") and El Dorado Hills Fire Department. ("Client"). The Parties further acknowledge and agree that the provisions of the Agreement are hereby incorporated by reference and shall apply to this SOW as though such provisions were set forth herein in their entirety.

Scope of Services
Description of services to be provided, and overall schedule: <ol style="list-style-type: none">Executive CoachingSenior Leadership Team DiagnosisFacilitation of Meetings/OffsitesLeadership and Team AssessmentsOrganizational and Team DiagnosisTeam DevelopmentTrainingStakeholder Feedback and progress measurements <p>A detailed description of the scope of services is set forth in Schedule 1 attached hereto & incorporated by reference</p>

Project Term		
Project Term:	Estimated Start Date:	Estimated End Date:
	July 22, 2024	July 1, 2025

Fees	Payment Terms
Per Schedule 1, Section 5	An invoice for 50% of each of the offers will be submitted once the work has begun, and a second invoice will be submitted mid-way through each of the abovementioned options selected. If the scope changes the proposal will be updated accordingly. Travel and materials, as needed, are not included, and will be invoiced at cost. Checks can be made payable to: John Christy and Associates and mailed to: 397 Crestmont Drive, Oakland, CA 94619 Tax ID# 4882261 Payment is due within 30 days of receipt of invoice.

IN WITNESS WHEREOF, the Parties have executed this SOW on the date set forth below:

John Christy & Associates: _____
By: _____
Title: _____
Date: _____

Client: _____
By: _____
Title: _____
Date: _____

SCHEDULE 1

LEADERSHIP DEVELOPMENT INITIATIVE – July 2024

Services specified in SOW:

1. Executive Coaching
2. Senior Leadership Team Diagnosis
3. Facilitation of Meetings/Offsites
4. Leadership and Team Assessments
5. Organizational and Team Diagnosis

I. Background:

Based on our conversation with Chief Johnson and Cora Hall on March 19th, here is our understanding of the El Dorado Hills Fire Department (EDHFD) situation. Should there be any discrepancies or areas that need clarification, please let us know.

EDHFD's service area is expanding, leading to more service calls. Under Chief Johnson's leadership, the department has seen remarkable achievements, such as constructing a state-of-the-art training facility and significantly improving the EMS system, and he would like to continue this momentum.

Previously, an external coach provided individual coaching and, with the help of the Myers-Briggs Type Indicator, facilitated team discussions. This assessment proved beneficial by highlighting the diverse personality types within the team, fostering productive conversations, and reinforcing the dedication to the department's core values and mission. We aim to build upon this solid foundation.

The current leadership team, blending individuals from fire service backgrounds with those in civilian roles, is relatively new to working together. Combined with the department's history of lateral hires with diverse experiences, this has highlighted the need for a common understanding of the team's purpose, goals, and objectives and a unified approach to communication.

As the EDHFD progresses, the department wants to adopt a decentralized decision-making approach that strengthens each officer's sense of ownership and accountability. The department has also noted that societal challenges have affected team morale, and would like to offer individual coaching to support each person's strengths and professional development opportunities.

In essence, the department is looking for ways to empower the executive leadership team and its members with the necessary tools to succeed and to enhance their ability to work cohesively and effectively.

II. Objective:

To improve team synergy and individual performance within the executive leadership team of the El Dorado Hills Fire Department. Our proposal includes supporting the team in reconnecting to their core values, aligning on a clear team purpose, improving morale to engage in a more robust dialogue, and coordinating and communicating more effectively to achieve their team goals.

III. Proposal:

To better understand how the team sees itself, we propose a multiphase approach, starting with a diagnosis that includes interviews with each executive leadership team member. This approach will allow us to identify specific issues or challenges that further development can address. Based on the results and follow-up conversation, the next likely step would be a one-and-a-half-day off-site meeting with the executive leadership team to present the findings and listen to any feedback generated. The off-site can also be a 'kick-off' for a follow-on program that includes individual coaching for each team member (and more people, depending on what's requested). Potential options are provided in Phase II below.

Phase I: Diagnosis

- **Interviews:** Together, John Christy and Mary Ann Ireland will interview each of the seven members of the Executive Leadership Team (~ 1 hour per interview).

The Executive Team is as follows:

1. Maurice Johnson – Fire Chief
 2. Dustin Hall – Deputy Chief of Administration
 3. Dave Brady – Deputy Chief of Operations
 4. Cora Hall - Director of Human Resources
 5. Jessica Braddock – Director of Finance
 6. Chrishana Fields - Fire Marshall
 7. Michael Lilienthal – Deputy Chief, OES Fire Service Coordinator.
- **Summary:** The verbatim notes will then be compiled into themes, identifying core strengths and opportunities for development.
 - **Presentation:** John and Mary Ann will present the findings to Chief Johnson and Cora Hall, discussing potential next steps, including planning for an off-site with the executive leadership team.
 - **Off-site:** We will present the interview results to the executive leadership team and facilitate a discussion. If appropriate, this could also be a time to facilitate discussions around the team's core values, purpose, morale, and the introduction of a common language that will support more effective communication.
 - **Debrief:** Post off-site, we will meet with Chief Johnson and Cora Hall to assess outcomes and plan for future work.
 - **Location:**
 - Interviews will be conducted via Zoom.
 - Off-site will be in person in El Dorado County (TBD)

- Duration:
 - Interviews can begin as early as July 22, 2024
 - Within two weeks of the completion of the interviews, we will present the interview summary to Chief Johnson and Cora Hall.
- Participants: Executive Team of 7 people

Phase IIA: Leadership Coaching

Following the off-site, our leadership development program can begin, tailored to meet the team's varying needs through several formats:

- **Individual Coaching:** Each leader will embark on a one-on-one coaching journey with a coach, starting after the off-site event. We suggest between 8 - 10 hours of coaching per person, with the coaching focus to be determined depending on the leader's and team's needs.

- **Group Coaching:** If a specific need emerges within a team subset, where three to five leaders identify a common area for development, group coaching can support members in building skills and practice together. This option could be especially advantageous for the Deputy Chief of Administration and their team. Suggested duration: six meetings of 1.5 hour each scheduled at a mutually agreeable time.

Phase IIB: One Day Off-site

For a team to work well together, they must have a clear purpose, roles/responsibilities, agreements on how they will work together, etc. Often, a team can benefit from getting back together approximately halfway through the 1:1 coaching.

Similarly, having a common language, managing expectations, and developing key skills can support the team and improve their ability to coordinate and produce the required results. The coaching and off-site sessions focus on three key areas: ensuring individuals are competent at making and following through on their commitments, facilitating productive dialogue, and boosting emotional intelligence to motivate, engage, and inspire team members effectively.

III. Changes and Cancellation:

Clients will extend the professional courtesy of providing 24-hour notice if they need to cancel an appointment, and we will reschedule it at a mutually agreed upon time. Should a client miss a coaching appointment without notice, we will consider the session forfeited, and the company will incur charges for the time.

If the El Dorado Hills Fire Department wishes to terminate the diagnosis phase or coaching engagement before completion, or if a coaching client exits the organization, thereby ending the engagement, they must submit the termination in writing. In such cases, the department will incur a cancellation fee equivalent to 50% of the total remaining fee for the engagement.

IV. Confidentiality:

John and Mary Ann will maintain confidentiality in all coaching conversations, discuss client and team progress with one another, and provide general progress updates on the coaching focus areas to the client's supervisor through meetings arranged with the client.

VI. Investment:

Phase I: Diagnosis and 1.5 day off-site - \$20,000

This price includes all the phase one elements.

Phase IIa:

- Individual Coaching: \$3500 x per person for 10 hours
Estimated for 7 people - \$24,500
- Group Coaching: \$5000 per group of ~3-5 people (this includes 6 group meetings of 1.5 hours each)

Phase IIb: \$6000 per day for off-sites

For each phase listed above, there will be two invoices: One submitted at the beginning of the phase and the second halfway through that phase.

El Dorado Hills Fire will pay for any expenses associated with travel outside of the Bay Area. If the scope changes, the proposal will be updated accordingly.

Tax ID# 84-4882261

Invoices for all programs will be submitted as follows:

Month	Amount (approximately, depending on confirmed engagements)
July 22 nd , 2024	\$10k (first half of Diagnosis)
August 9 th , 2024	\$10k (second half of Diagnosis)
Sept. 1 st , 2024	\$12,250 (first half of coaching)
November 15 th , 2024	\$6k (offsite)
November 15 th , 2024	\$12,250 (second half of coaching)

**EL DORADO HILLS COUNTY WATER DISTRICT
RESOLUTION 2024-11
AUTHORIZING THE SURPLUS AND DISPOSAL OF CAPITAL ASSETS**

WHEREAS, the El Dorado County Water District owns a 2003 Ford Expedition, VIN 1FMPU16L83LA88787; and

WHEREAS, the District Capital Asset Policy provides that assets no longer needed in service by the District are to be submitted to the Board of Directors for approval to surplus; and

WHEREAS, the District Capital Asset Policy provides that the Sale and Disposal of Surplus Assets are approved by the Fire Chief or Designee; and

WHEREAS, the District Capital Asset Policy provides that asset sales are made in the form of public sale, auction or donation to a public agency; and

WHEREAS, Staff recommends that the Board of Directors approve the surplus of the 2003 Ford Expedition, VIN 1FMPU16L83LA88787; and

WHEREAS, Staff further recommends that the Board of Directors approve the public auction of this vehicle;

NOW, THEREFORE, BE IT RESOLVED that the El Dorado Hills County Water District Board of Directors hereby approves the surplus of the 2003 Ford Expedition, VIN 1FMPU16L83LA88787 and authorizes the Fire Chief to dispose of this vehicle in the form of public auction.

PASSED, APPROVED AND ADOPTED by the Board of Directors of the El Dorado Hills County Water District at a regular meeting held on the 18th day of July, 2024 by the following vote:

AYES:

NOES:

ABSENT:

ATTEST:

Jessica Braddock, Secretary

Timothy J. White, President

**EL DORADO HILLS COUNTY WATER DISTRICT
RESOLUTION 2024-12
AUTHORIZING THE SURPLUS AND DISPOSAL OF CAPITAL ASSETS**

WHEREAS, the El Dorado County Water District owns a 2005 Ford F-250, VIN 1FTSW21P55ED08418; and

WHEREAS, the District Capital Asset Policy provides that assets no longer needed in service by the District are to be submitted to the Board of Directors for approval to surplus; and

WHEREAS, the District Capital Asset Policy provides that the Sale and Disposal of Surplus Assets are approved by the Fire Chief or Designee; and

WHEREAS, the District Capital Asset Policy provides that asset sales are made in the form of public sale, auction or donation to a public agency; and

WHEREAS, Staff recommends that the Board of Directors approve the surplus of the 2005 Ford F-250, VIN 1FTSW21P55ED08418; and

WHEREAS, Staff further recommends that the Board of Directors approve the public auction of this vehicle;

NOW, THEREFORE, BE IT RESOLVED that the El Dorado Hills County Water District Board of Directors hereby approves the surplus of the 2005 Ford F-250, VIN 1FTSW21P55ED08418 and authorizes the Fire Chief to dispose of this vehicle in the form of public auction.

PASSED, APPROVED AND ADOPTED by the Board of Directors of the El Dorado Hills County Water District at a regular meeting held on the 18th day of July, 2024 by the following vote:

AYES:

NOES:

ABSENT:

ATTEST:

Jessica Braddock, Secretary

Timothy J. White, President

**EL DORADO HILLS COUNTY WATER DISTRICT
RESOLUTION 2024-13
AUTHORIZING THE SURPLUS AND DISPOSAL OF CAPITAL ASSETS**

WHEREAS, the El Dorado County Water District owns a 2007 Ford F-150, VIN 1FTPX14507FA95351; and

WHEREAS, the District Capital Asset Policy provides that assets no longer needed in service by the District are to be submitted to the Board of Directors for approval to surplus; and

WHEREAS, the District Capital Asset Policy provides that the Sale and Disposal of Surplus Assets are approved by the Fire Chief or Designee; and

WHEREAS, the District Capital Asset Policy provides that asset sales are made in the form of public sale, auction or donation to a public agency; and

WHEREAS, Staff recommends that the Board of Directors approve the surplus of the 2007 Ford F-150, VIN 1FTPX14507FA95351; and

WHEREAS, Staff further recommends that the Board of Directors approve the public auction of this vehicle;

NOW, THEREFORE, BE IT RESOLVED that the El Dorado Hills County Water District Board of Directors hereby approves the surplus of the 2007 Ford F-150, VIN 1FTPX14507FA95351 and authorizes the Fire Chief to dispose of this vehicle in the form of public auction.

PASSED, APPROVED AND ADOPTED by the Board of Directors of the El Dorado Hills County Water District at a regular meeting held on the 18th day of July, 2024 by the following vote:

AYES:

NOES:

ABSENT:

ATTEST:

Jessica Braddock, Secretary

Timothy J. White, President

**EL DORADO HILLS COUNTY WATER DISTRICT
RESOLUTION 2024-14
AUTHORIZING THE SURPLUS AND DISPOSAL OF CAPITAL ASSETS**

WHEREAS, the El Dorado County Water District owns a 2004 International West Mark Type III Engine, VIN 1HTWEADN34J017658; and

WHEREAS, the District Capital Asset Policy provides that assets no longer needed in service by the District are to be submitted to the Board of Directors for approval to surplus; and

WHEREAS, the District Capital Asset Policy provides that the Sale and Disposal of Surplus Assets are approved by the Fire Chief or Designee; and

WHEREAS, the District Capital Asset Policy provides that asset sales are made in the form of public sale, auction or donation to a public agency; and

WHEREAS, Staff recommends that the Board of Directors approve the surplus of the 2004 International West Mark Type III Engine, VIN 1HTWEADN34J017658; and

WHEREAS, Staff further recommends that the Board of Directors approve the sale of this Engine to Garden Valley Fire Protection District in the amount of \$5,000;

NOW, THEREFORE, BE IT RESOLVED that the El Dorado Hills County Water District Board of Directors hereby approves the surplus of the 2004 International West Mark Type III Engine, VIN 1HTWEADN34J017658 and authorizes the Fire Chief to sell the Engine to Garden Valley Fire Protection District in the amount of \$5,000.

PASSED, APPROVED AND ADOPTED by the Board of Directors of the El Dorado Hills County Water District at a regular meeting held on the 18th day of July, 2024 by the following vote:

AYES:

NOES:

ABSENT:

ATTEST:

Jessica Braddock, Secretary

Timothy J. White, President

RESOLUTION 2024-15

RESOLUTION OF THE BOARD CONFIRMING THE REPORT OF THE FIRE MARSHAL AND EXERCISING ITS STATUTORY AUTHORITY TO ABATE HAZARDOUS VEGETATION AND RUBBISH CONSITUTING A PUBLIC NUISANCE AND IMPOSING SUCH COSTS UPON PROPERTIES UPON WHICH ABATEMENT HAS OCCURRED

WHEREAS, the El Dorado Hills County Water District Board (Fire Department) has the authority pursuant to Section 13879 of the Health and Safety Code to declare weeds and rubbish a public nuisance and abate said hazard; and

WHEREAS, pursuant to the terms of said weed abatement program, the El Dorado Hills County Water District (EDHCWD) has provided notice to individual property owners declaring that weeds and rubbish existing upon the identified properties constitute a public nuisance and providing the property owner with notice to abate said weeds and rubbish within a specified time period; and

WHEREAS, said notices to property owners informed the subject property owner(s) that in the event the subject weeds and rubbish were not abated within the time frames set forth in said notices, the El Dorado Hills County Water District would, pursuant to the authority granted to it by the Health and Safety Code, contract for the abatement of said weeds and rubbish with the cost thereof incurred by the Fire Department constituting a special assessment against the property from which removal occurs; and

WHEREAS, the required abatement did not occur on certain properties more fully described in "Exhibit A" attached hereto, and the District contracted for the abatement of said weeds and rubbish as set forth in its weed abatement program and in the notices to property owners; and

WHEREAS, the cost of the District's abatement of individual lots, including a four-hundred and twenty dollar and zero cents (\$420.00) charge per abated lot for investigation, inspection, boundary determination, contracting, measurement, clerical and related costs as authorized by Health and Safety Code Section 14912, is detailed in the Report attached hereto, which Report must be approved by the Board prior to transmittal to the County of El Dorado's

Office of Auditor-Controller for collection; and

WHEREAS, the Report has been prepared as required by the governing statutes and posted for the requisite period;

NOW, THEREFORE, the District resolves as follows:

The Report required by Health and Safety Code Sections 14910 and 14911, having been properly prepared and posted for the requisite period, is hereby approved. The Fire Marshal is hereby directed to transmit a copy of said Report to the Office of the County Auditor-Controller for purposes of collection of the costs of abatement of the respective properties referenced therein. The District submits to the Auditor-Controller the costs of abatement for the attached parcel numbers which shall be included as a separate item on each tax bill of each such parcel and shall be collected at the same time and manner as County property taxes are collected as set forth in the applicable provisions of the Revenue and Taxation Code, and shall be subject to the same penalties and the same procedure and sale in the case of delinquency as provided for such taxes. All laws applicable to the levy, collection, and enforcement of County property taxes shall be applicable to each tax.

PASSED AND ADOPTED by the Board of the El Dorado Hills County Water

District this 18th day of July, 2024 by the following vote:

AYES:

NOES:

ABSENT:

Tim White, Board President

ATTEST:

Jessica Braddock, Board Secretary

EXHIBIT A
EL DORADO HILLS COUNTY WATER DISTRICT RESOLUTION 2024-15
2024 LIST OF PROPERTIES UPON WHICH ABATEMENT OCCURRED IN
ACCORDANCE WITH EDHCWD ORDINANCE 2023-01

APN	Address	Property Owner Name	Abatement Cost	Administrative Fee	Total Cost
104-240-041	7816 Watermark Pl	PEENE ROGER K TR	\$ 2,100.00	\$ 420.00	\$ 2,520.00
104-240-042	7765 Watermark Pl	GILL GURMUKH S & JAGIT K	\$ 2,100.00	\$ 420.00	\$ 2,520.00
104-240-043	7828 Watermark Pl	LO, ALLISON	\$ 2,900.00	\$ 420.00	\$ 3,320.00
118-160-017		WEST VALLEY LLC	\$ 7,800.00	\$ 420.00	\$ 8,220.00
118-660-031	7173 Black Hawk Dr	LENNAR HOMES OF CA INC CA CORP	\$ 1,950.00	\$ 420.00	\$ 2,370.00
120-262-001	553 Powers Drive	MUTHYALAMPALLI RAGHUPATHI & POCHAMPALLI MAMATA	\$ 950.00	\$ 420.00	\$ 1,370.00
120-422-028	3652 Roble Court	YEMCHUK, VADIM; YEMCHUK, YELIZAVETA	\$ 2,900.00	\$ 420.00	\$ 3,320.00
120-502-009	1569 Barcelona Drive	TKACHUK, MAKSYM; TKACHUK, LESIA	\$ 550.00	\$ 420.00	\$ 970.00
120-610-018		RIDGEVIEW WEST OWNERS ASSOC	\$ 9,800.00	\$ 420.00	\$ 10,220.00
120-670-001	1094 Via Treviso	CASTRO, EUSEVIO	\$ 2,700.00	\$ 420.00	\$ 3,120.00
120-680-004	3060 Vista Le Fonti	SHTULVARG, ZEEV; KANARIK SHTULVARG, OR TAL	\$ 2,300.00	\$ 420.00	\$ 2,720.00
120-680-011	3140 Vista Le Fonti	GUPTA SANDIP & RATHKE MEENAKSHI TR	\$ 950.00	\$ 420.00	\$ 1,370.00
120-680-013	3135 Vista Le Fonti	YANG LIYU T & WEN JIAN	\$ 950.00	\$ 420.00	\$ 1,370.00
120-830-013	5212 Wild Oak Lane	AG EHC II NWHM CA 2 L P DE LP	\$ 2,900.00	\$ 420.00	\$ 3,320.00
120-830-014	5213 Wild Oak Lane	AG EHC II NWHM CA 2 L P DE LP	\$ 2,700.00	\$ 420.00	\$ 3,120.00
121-022-006	3230 Woedee Drive	HASSAN ENAYATOLLAH MOHAMMED	\$ 1,600.00	\$ 420.00	\$ 2,020.00
123-110-020	5022 Bent Creek Ct	KANISH ANUJ & SHARMA RAMNA	\$ 1,250.00	\$ 420.00	\$ 1,670.00
123-142-008	5207 Breese Cir	SAMARA RAED N	\$ 350.00	\$ 420.00	\$ 770.00
123-190-016	4893 Gresham Dr	TANZANITE INVESTMENTS INC,	\$ 1,000.00	\$ 420.00	\$ 1,420.00
123-190-019	4925 Gresham Dr	LAKE, VINCENT; LAKE, MALIA	\$ 1,250.00	\$ 420.00	\$ 1,670.00
123-190-029	4580 Gresham Dr	LE KEVIN TRI & NGUYEN DIEM THI	\$ 1,850.00	\$ 420.00	\$ 2,270.00
123-190-037	4405 Berkwood Ct	BOPARAI, SANJIWAN; BOPARAI, NAVNEET	\$ 1,100.00	\$ 420.00	\$ 1,520.00
123-200-023	5067 Breese Cir	GHORBANZADEH ALI TR & MAHVASH TR	\$ 1,250.00	\$ 420.00	\$ 1,670.00
123-230-011	6077 Aldea Dr	TAILORMADE HOME LLC,	\$ 850.00	\$ 420.00	\$ 1,270.00
123-230-012	6087 Aldea Dr	GHORBANZADEH ALI TR & MAHVASH TR	\$ 800.00	\$ 420.00	\$ 1,220.00
123-240-011	3962 Errante Dr	GHORBANZADEH ALI TR & MAHVASH TR	\$ 400.00	\$ 420.00	\$ 820.00
123-240-015	7596 Sangiovese Dr	GHORBANZADEH ALI TR & MAHVASH TR	\$ 950.00	\$ 420.00	\$ 1,370.00
123-240-016	7588 Sangiovese Dr	GHORBANZADEH ALI TR & MAHVASH TR	\$ 950.00	\$ 420.00	\$ 1,370.00
123-640-005	6085 Western Sierra Way	KOPA, MATTHEW ALEXANDER; CARRICK, ALLISON MARIE	\$ 800.00	\$ 420.00	\$ 1,220.00

EXHIBIT A
EL DORADO HILLS COUNTY WATER DISTRICT RESOLUTION 2024-15
2024 LIST OF PROPERTIES UPON WHICH ABATEMENT OCCURRED IN
ACCORDANCE WITH EDHCWD ORDINANCE 2023-01

APN	Address	Property Owner Name	Abatement Cost	Administrative Fee	Total Cost
123-750-010	6350 Western Sierra Way	PATEL DARSHAN	\$ 500.00	\$ 420.00	\$ 920.00
123-760-002	4920 Greyson Creek Dr	SEHIC ELVIS & ADMIRA	\$ 650.00	\$ 420.00	\$ 1,070.00
123-760-007	4970 Greyson Creek Dr	ALL SEASONS BUILDERS LLC	\$ 800.00	\$ 420.00	\$ 1,220.00
123-780-038	4150 Raphael Dr	WANG WEI & CHEN YU	\$ 450.00	\$ 420.00	\$ 870.00
123-780-040	4170 Raphael Dr	NAVALES EDWARD P & WELLS KRISTINA (CO-TR)	\$ 1,050.00	\$ 420.00	\$ 1,470.00
123-780-046	4240 Raphael Dr	SHIRLEY, DAVID	\$ 600.00	\$ 420.00	\$ 1,020.00
124-120-041	3315 Bordeaux Dr	KALINYUK VATALIK	\$ 750.00	\$ 420.00	\$ 1,170.00
124-130-036	4530 Carmen Dr	GHORBANZADEH ALI TR & MAHVASH TR	\$ 580.00	\$ 420.00	\$ 1,000.00
124-130-039	4562 Carmen Dr	PRO LED COMPANY A CA LLC	\$ 2,800.00	\$ 420.00	\$ 3,220.00
124-180-006	5004 Piazza Pl	MARADANA, SUDHA M; MARADANA, RAJGOPAL V	\$ 2,200.00	\$ 420.00	\$ 2,620.00
124-180-007	5018 Piazza Pl	SRINIVASAN, HARIHARAN; HARIHARAN, RAMYA	\$ 2,000.00	\$ 420.00	\$ 2,420.00
124-180-008	5026 Piazza Pl	SSA HOLDINGS A CA LLC	\$ 4,200.00	\$ 420.00	\$ 4,620.00
124-180-009	5034 Piazza Pl	SSA HOLDINGS A CA LLC	\$ 4,000.00	\$ 420.00	\$ 4,420.00
124-180-010	5046 Piazza Pl	SSA HOLDINGS A CA LLC	\$ 2,900.00	\$ 420.00	\$ 3,320.00
124-180-013	5088 Piazza Pl	TAVALLEI, MICHAEL; AMOOEYAN, ATIEH	\$ 2,400.00	\$ 420.00	\$ 2,820.00
124-180-021		PROMONTORY OWNERS ASSOC A CAL & NON-PROFIT MUTUAL B	\$ 3,100.00	\$ 420.00	\$ 3,520.00
124-220-019	6041 Toscana Loop	MAHFOUZ ISMAIL	\$ 950.00	\$ 420.00	\$ 1,370.00
124-220-031		PROMONTORY OWNERS ASSOC A CAL & NON-PROFIT MUTUAL B	\$ 8,200.00	\$ 420.00	\$ 8,620.00
124-240-005	2789 Capetanios Dr	GHAEMMAGHAMI MASOUD	\$ 2,600.00	\$ 420.00	\$ 3,020.00
124-380-032	957 Belfiore Ct	HUANG QIXUAN	\$ 3,200.00	\$ 420.00	\$ 3,620.00
124-380-046	0 Promontory Point Drive	HUANG QIXUAN	\$ 1,700.00	\$ 420.00	\$ 2,120.00
124-400-002		SARATOGA ESTATES COMMUNITY ASSOCIATION	\$ 6,200.00	\$ 420.00	\$ 6,620.00
126-130-012	0 Green Valley Road	WILLIAMS, JOSHUA L	\$ 2,700.00	\$ 420.00	\$ 3,120.00