

AGENDA
EL DORADO HILLS COUNTY WATER DISTRICT
(FIRE DEPARTMENT)
BOARD OF DIRECTORS
EIGHT HUNDRED EIGHTY EIGHTH MEETING
Thursday, April 18, 2024
5:30 p.m. Closed Session
6:00 p.m. Open Session
(1050 Wilson Blvd., El Dorado Hills, CA)

ATTENTION

Residents planning to address the Board of Directors at this Board meeting: due to the concerns about the COVID-19 virus, we respectfully ask if you are feeling ill for any reason not to attend in person.

Zoom Webinar Video Conference link:

<https://us02web.zoom.us/j/87503176283?pwd=YmNxOWU0dGpTWk1xTWt5cStwYzZvUT09>

Webinar ID: 875 0317 6283

Passcode: 809315

Conference Dial in:

1-669-900-9128

Please submit your comments in writing to clerkoftheboard@edhfire.com and they will be entered into the public record. If you choose to attend the Zoom meeting and wish to make a comment on an item, please use the "raise a hand" button or press *9 if dialing in by phone. Public comments will be limited to 3 minutes.

Thank you for your understanding during these challenging times.

NOTE

If you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in this meeting, please contact the Board Clerk at 916-933-6623; ext. 1038, at least two (2) days prior to the meeting.

- I. Call to Order
- II. Closed Session Items
 - A. Closed Session pursuant to Government Code Section 54956.9 (d) (2); Significant exposure to litigation; two matters
 - B. Closed Session pursuant to Government Code Section 54956.8; Conference with Real Property Negotiations; Items under Negotiation: Potential for acquisition of property, Price and Terms; Agency Negotiators: Chief Johnson; Landowner Negotiator: Cypress Point A CA, LLC; Property Under Consideration: approximately 5 acres at 3777 Cypress Point Ct., El Dorado Hills, CA 95762
 - C. Closed Session pursuant to Government Code Section 54956.8; Conference with Real Property Negotiations; Items under Negotiation: Potential lease of building, Price and Terms; Agency Negotiators: Chief Johnson; Lessor Negotiator: CSS Properties, LLC; Property Under Consideration: storage warehouse building at 5043 Robert J. Matthews Pkwy., El Dorado Hills, CA 95762
- III. Pledge of Allegiance
- IV. Consent Calendar (All matters on the Consent Calendar are to be approved by one motion unless a Board member requests separate action on a specific item.)
 - A. Approve Minutes of the 886th Board Meeting held March 21, 2024
 - B. Approve Minutes of the 887th Special Board Meeting held March 28, 2024
 - C. Approve Financial Statements and Check Register for March 2024

End Consent Calendar

- V. Oral Communications
 - A. EDH Professional Firefighters
 - B. EDH Firefighters Association
 - C. Any person wishing to address the Board on any item that is not on the Agenda may do so at this time. No action may be taken on off-agenda items unless authorized by law. Comments shall be limited to three minutes per person and twenty minutes for all comments unless otherwise authorized by the Board.
- VI. Correspondence
- VII. Attorney Items
- VIII. Standing Committee Reports
 - A. Administrative Committee (Directors Bennett and Giraudo)
 - B. Finance Committee (Directors Bennett and White)
 - C. Joint Powers Authority (Directors Durante and White)
- IX. Ad-Hoc Committee Reports
 - A. Communications (Directors Durante and Hillhouse)
 - B. CRR Services (Directors Hillhouse and White)
 - C. EDHCSD/EDHFD 2x2 (Directors Bennett and Hillhouse)
 - D. County Fire/EDHFD 2x2 (Directors Durante and Giraudo)
 - E. GPCSD/EDHFD 2x2 (Directors Giraudo and White)
- X. Fire Chief's Report
 - A. OES Report
 - B. Hosted Training Report
 - C. Training Facility Update
 - D. Other Updates
- XI. Operations Report
 - A. Operations Report (Receive and File)
- XII. Community Risk Reduction Report
 - A. CRRD Report
- XIII. Fiscal Items
- XIV. New Business
 - A. Public Hearing: Review and approve Development Impact Fee Nexus Study and Resolution 2024-04 Adopting Development Fees (Continued)
 - B. Review and approve Resolution 2024-05 for El Dorado Hills County Water District declaring an election be held in its jurisdiction, consolidation with other Districts requesting election services
- XV. Old Business
- XVI. Oral Communications
 - A. Directors
 - B. Staff
- XVII. Adjournment

Note: Action may be taken on any item posted on this agenda.

This Board meeting is normally recorded.

EL DORADO HILLS COUNTY WATER DISTRICT

EIGHT HUNDRED EIGHTY SIXTH MEETING OF THE BOARD OF DIRECTORS

Thursday, March 21, 2024, 5:30 p.m.

District Office, 1050 Wilson Boulevard, El Dorado Hills, CA 95762

I. CALL TO ORDER

President White called the meeting to order at 5:29 p.m. Directors in attendance: Bennett, Durante, Giraud, Hillhouse and White. Director Durante attended via zoom. Staff in attendance: Chief Johnson and Director of Finance Braddock. Counsel Cook was also in attendance.

II. CLOSED SESSION

A. Closed Session pursuant to Government Code Section 54956.9 (d) (2); Significant exposure to litigation; one matter

The Board adjourned to closed session at 5:29 p.m.

The meeting was reconvened at 6:09 p.m. No action was taken in Closed Session.

III. PLEDGE OF ALLEGIANCE

IV. CONSENT CALENDAR

- A. Approve Minutes of the 883rd Special Board Meeting held January 26, 2024**
- B. Approve Minutes of the 884th Special Board Meeting held February 15, 2024**
- C. Approve Minutes of the 885th Board Meeting held February 15, 2024**
- D. Approve Financial Statements and Check Register for February 2024**

Director Bennett made a motion to approve the Consent Calendar, seconded by Director Giraud and unanimously carried. (Roll call: Ayes: 5; Noes: 0)

V. ORAL COMMUNICATIONS

- A. EDH Professional Firefighters – None**
- B. EDH Firefighters Association – None**
- C. Public Comment – Supervisor Ferrara, resident, introduced himself to the Board. Richard Ross, resident, requested that more information be made available to the residents about fire insurance and vegetation management requirements.**

VI. CORRESPONDENCE – None

VII. ATTORNEY ITEMS – None

VIII. STANDING COMMITTEE REPORTS

- A. Administrative Committee (Directors Bennett and Giraud) – Director Bennett reported that the committee met to discuss a process for revising the Board policy manual.**
- B. Finance Committee (Directors Bennett and White) – No report.**

- C. **Joint Powers Authority (Directors Durante and White)** – Chief Johnson reported that the JPA’s negotiation committee has started meeting with El Dorado County about a new contract. He added that Director of Finance Braddock has been selected as the JPA Finance Committee President.

IX. AD-HOC COMMITTEE REPORTS

- A. **Communications (Ad-Hoc) (Directors Durante and Hillhouse)** – No report.
B. **CRR Services (Ad-Hoc) (Directors Hillhouse and White)** – No report
C. **EDHCSD/EDHFD 2x2 (Directors Bennett and Hillhouse)** – No report.
D. **County Fire/EDHFD 2x2 (Directors Girauo and Durante)** – No report
E. **CPCSD/EDHFD 2x2 (Directors Girauo and White)** – No report.

X. FIRE CHIEF’S REPORT - Chief Johnson reported the following to the Board:

- The ISA with American River College has been completed and will generate revenue that can be used for internal training.
- AP Triton is still working on the report the Cameron Park.
- A paramedic recruitment went live today.
- Engineer Leduc reached 10 years of service and Captain Belleci was recognized for his ten years of service that was missed prior.
- The hosted training program is looking at setting up a Public Safety Training Consortium and they are working on the calendar of classes for the remainder of 2024.
- Staff are working with Abercrombie Designs on future phases of the training facility.
- Staff are researching alternatives to the current Station 91 septic system.
- Station security is still a priority, but due to the high cost of fencing, Staff is researching all options.

- A. **OES Report** – Chief Lilienthal presented an update on the OES activities he was involved in from the month of February.
B. **Hosted Training Report** – None
C. **Training Facility Update** – None
D. **Other Updates** – None

XI. OPERATIONS REPORT

- A. **Operations Report** (Receive and File) – Chief Brady presented the operations activities from February.

XII. COMMUNITY RISK REDUCTION REPORT

- A. **CRRD Report** – Chief Fields presented a report showing the CRRD data for the month of February.

XIII. FISCAL ITEMS

XIV. NEW BUSINESS

- A. **Public Hearing: Review and approve Development Impact Fee Nexus Study and Resolution 2024-04 Adopting Development Fees** – Item taken out of order

before Item VI. Correspondence. The public hearing was opened at 6:22 p.m. Richard Ruiz with DTA presented the Development Impact Fee Nexus Study.

Vance Jarrard with the North State Building Industry Association thanked the department for the communication and transparency on the process.

The public hearing was closed at 6:33 p.m.

This item was continued to the April 18th Board Meeting.

- B. Review and approve updated Positions Authorization Document** – Director of Finance Braddock reported that Staff is recommending a temporary increase in the authorized positions for the Engineer/Paramedic rank to fill a long-term vacancy.

Director Giraud made a motion to approve the updated Positions Authorization Document, seconded by Director Hillhouse and unanimously carried. (Roll call: Ayes: 5; Noes: 0)

XV. OLD BUSINESS

XVI. ORAL COMMUNICATIONS

- A. Directors** – Director Bennett thanked Chief Fields and Captain Bennett for the recent CERT training. Director White recognized recently passed Volunteer Randy Gross who contributed significantly to the Fire Department and community.
- B. Staff** – Director of Finance Braddock invited the Directors to take a professional photo on March 28th.

XVII. ADJOURNMENT

The meeting adjourned at 7:10 p.m.

Approved:

Timothy White, President

Jessica Braddock, Board Secretary

This is a summary of the meeting. Board Meetings are recorded, and anyone wanting to listen to the full meeting recording should contact the main office at 916-933-6623 or inquiries@edhfire.com.

EL DORADO HILLS COUNTY WATER DISTRICT

EIGHT HUNDRED EIGHTY SEVENTH MEETING OF THE BOARD OF DIRECTORS

Wednesday, March 28, 2024, 2:00 p.m.

District Office, 1050 Wilson Boulevard, El Dorado Hills, CA 95762

Strategic Plan Board Workshop

I. CALL TO ORDER

President White called the meeting to order at 2:00 p.m. Directors in attendance: Bennett, Durante, Giraud, Hillhouse, and White. Staff in attendance: Chief Johnson and Director of Finance Braddock. Counsel Cook was also in attendance.

II. DISCUSS THE STRATEGIC PLAN

A. **Review the current Strategic Plan** – The Directors and Staff discussed the Strategic Plan Goals and eliminated several that have been completed.

III. ADJOURNMENT

The meeting was adjourned at 4:10 p.m.

Approved:

Tim White, President

Jessica Braddock, Board Secretary

This is a summary of the meeting. Board Meetings are recorded, and anyone wanting to listen to the full meeting recording should contact the main office at 916-933-6623 or inquiries@edhfire.com.

El Dorado Hills Fire Department
Revenue and Expense Summary - ALL FUNDS
For the Period Ending March 31, 2024



	Final Budget FY23/24	Actual March 2024	Actual YTD March 31, 2024	Variance YTD Actual to Full Year Budget	(Target 75%) YTD Actual % of Full Year Budget	Notes/Comments
Revenue						
3240 · Tax Revenue						
3260 · Secured Tax Revenue	24,016,044	527,246	14,089,750	(9,926,294)		
3270 · Unsecured Tax Revenue	467,436	3,168	478,233	10,797		
3280 · Homeowners Tax Revenue	153,186	-	77,919	(75,267)		
3320 · Supplemental Tax Revenue	800,000	56,904	451,254	(348,746)		Property Tax Revenue on target to budget with the exception of Supplemental Tax Revenue, which is trending lower than budget.
3330 · Sacramento County Revenue	53,917	-	38,328	(15,589)		
3335 · Latrobe Revenue				-		
3335.2 · Latrobe Special Tax	35,000	720	21,991	(13,009)		
3335.3 · Latrobe Base Transfer	105,581	-	-	(105,581)		
3340 · Property Tax Administration Fee	(427,385)	-	(392,979)	34,406		
Total 3240 · Tax Revenue	25,203,779	588,039	14,764,496	(10,439,283)	59%	
3500 · Misc. Operating Revenue						
3506 · CRRD Cost Recovery Fees	580,000	36,371	603,510	23,510	104%	Recognition of deferred revenue from FY2022-23
3507 · Hosted Training Revenue	280,000	31,955	309,053	29,053	110%	Recognition of deferred revenue from FY2022-23
3508 · Mechanic Cost Recovery Fees	6,000	-	-	(6,000)	0%	
3512 · JPA Revenue	1,300,000	-	-	(1,300,000)	0%	Timing of invoicing
3513 · Rental Income (Cell site)	54,180	4,527	40,962	(13,218)	76%	
3514.1 · Operating Grants Revenue	-	-	-	-	0%	Timing of grant projects
3514.2 · Capital Grants Revenue	480,510	-	-	(480,510)	0%	
3515 · OES/Mutual Aid Reimbursement	300,000	22,949	425,558	125,558	142%	Preposition incidents in late winter/early spring
3520 · Interest Earned	310,000	2,183	271,890	(38,110)	88%	Interest earnings trending favorable to budget
3500 · Misc. Operating Revenue - Other	310,000	6,954	146,338	(163,662)	47%	Misc. operating revenue trending unfavorable to budget.
Total 3500 · Misc. Operating Revenue	3,620,690	104,939	1,797,309	(1,823,381)	50%	
Total Operating Revenue	\$ 28,824,469	\$ 692,978	\$ 16,561,805	\$ (12,262,663)	57%	
3550 · Development Fee						
3560 · Development Fee Revenue	1,100,000	58,570	899,960	(200,040)	82%	Revenue and interest collections trending slightly favorable to budget
3561 · Development Fee Interest	-	14,922	90,621	90,621	100%	
Total 3550 · Development Fee	1,100,000	73,492	990,581	(109,419)	90%	
3568 · Proceeds from Insurance	-	-	-	-	0%	
3570 · Proceeds from Sale of Assets	-	-	-	-	0%	
Total Revenue	\$ 29,924,469	\$ 766,470	\$ 17,552,387	\$ (12,372,082)	59%	

El Dorado Hills Fire Department
Revenue and Expense Summary - ALL FUNDS
For the Period Ending March 31, 2024



	Final Budget FY23/24	Actual March 2024	Actual YTD March 31, 2024	Variance YTD Actual to Full Year Budget	(Target 75%) YTD Actual % of Full Year Budget	Notes/Comments
Expenditures						
6000 · Salaries & Wages						
6001 · Salaries & Wages, Fire	8,609,944	648,518	6,229,569	2,380,375	72%	
6011 · Education/Longevity Pay	671,100	52,923	482,263	188,837	72%	
6015 · Salaries & Wages, CRRD	891,656	61,240	590,518	301,138	66%	
6016 · Salaries & Wages, Administration	959,049	95,314	682,626	276,423	71%	
6019 · Overtime						
6019.1 · Overtime, Operational	2,500,923	216,335	1,726,269	774,654	69%	
6019.2 · Overtime, Outside Aid	247,934	64,313	352,511	(104,577)	142%	
Total 6019 · Overtime	2,748,857	280,648	2,078,779	670,077	76%	
6020 · P.E.R.S. Retirement	3,998,373	181,313	3,556,703	441,670	89%	Pension UAL lump sum payments made in Jul-23
6030 · Workers Compensation	1,102,222	116,149	879,913	222,309	80%	Premium increase in 2024 higher than budget
6031 · Life Insurance	7,469	556	5,164	2,305	69%	
6032 · P.E.R.S. Health Benefits	2,062,568	187,477	1,738,121	324,447	84%	April premium paid in March
6033 · Disability Insurance	22,656	-	16,697	5,959	74%	
6034 · Health Cost of Retirees	1,212,965	76,933	1,050,887	162,077	87%	Annual payment to CERBT made in Feb; April premium paid in March
6040 · Dental/Vision Expense	257,460	33,046	199,352	58,108	77%	
6050 · Unemployment Insurance	14,875	113	13,582	1,293	91%	
6070 · Medicare	199,204	16,302	148,117	51,087	74%	
Total 6000 · Salaries & Wages	22,758,397	1,750,532	17,672,292	5,086,105	78%	
6100 · Clothing & Personal Supplies						
6101 · Uniform Allowance	57,602	4,415	40,008	17,594	69%	
6102 · Other Clothing & Personal Supplies	74,048	25	56,447	17,601	76%	
Total 6100 · Clothing & Personal Supplies	131,650	4,441	96,455	35,195	73%	
6110 · Network/Communications						
6111 · Telecommunications	70,028	4,447	42,843	27,185	61%	
6112 · Dispatch Services	80,000	17,249	37,037	42,963	46%	Timing of invoices
6113 · Network/Connectivity	63,075	2,421	33,033	30,041	52%	
Total 6110 · Communications	213,103	24,118	112,914	100,189	53%	
6120 · Housekeeping	84,480	3,930	57,519	26,961	68%	
6130 · Insurance						
6131 · General Insurance	276,247	-	204,455	71,792	74%	Prepaid insurance premium through Apr-24
Total 6130 · Insurance	276,247	-	204,455	71,792	74%	

El Dorado Hills Fire Department
Revenue and Expense Summary - ALL FUNDS
For the Period Ending March 31, 2024



	Final Budget FY23/24	Actual March 2024	Actual YTD March 31, 2024	Variance YTD Actual to Full Year Budget	(Target 75%) YTD Actual % of Full Year Budget	Notes/Comments
6140 · Maintenance of Equipment						
6141 · Tires	48,000	717	10,778	37,222	22%	
6142 · Parts & Supplies	110,000	8,666	107,602	2,398	98%	
6143 · Outside Work	20,000	75	23,362	(3,362)	117%	Transfer of electronics to new E387
6144 · Equipment Maintenance	65,064	1,666	11,509	53,555	18%	
6145 · Radio Maintenance	48,425	2,303	36,701	11,724	76%	
Total 6140 · Maintenance of Equipment	291,489	13,427	189,953	101,536	65%	Timing of maintenance
6150 · Facilities Maintenance	288,944	2,670	185,993	102,951	64%	
6160 · Medical Supplies						
6161 · Medical Supplies	60,000	4,489	35,870	24,130	60%	Timing of purchases
Total 6160 · Medical Supplies	60,000	4,489	35,870	24,130	60%	
6170 · Dues and Subscriptions	21,089	254	15,972	5,118	76%	
6180 · Miscellaneous						
6017 · Intern/Volunteer Stipends	3,000	-	715	2,285	24%	
6018 · Director Pay	13,000	600	8,900	4,100	68%	
6181 · Miscellaneous	14,500	-	15,874	(1,374)	109%	FTC Grand Opening Event not budgeted
6182 · Honor Guard	2,093	-	209	1,884	10%	
6183 · Explorer Program	3,375	-	450	2,925	13%	
6184 · Pipes and Drums	3,000	-	-	3,000	0%	
Total 6180 · Miscellaneous	38,968	600	26,148	12,820	67%	
6190 · Office Supplies	45,580	2,886	26,393	19,188	58%	
6200 · Professional Services						
6201 · Audit	16,900	-	16,900	-	100%	Audit completed in Dec-23
6202.1 · Legal Fees	174,400	11,762	171,734	2,666	98%	Legal consulting trending significantly higher than budget
6202.2 · Human Resources	78,900	11,708	47,699	31,201	60%	Timing of testing/medical evaluations
6203 · Notices	1,200	-	1,656	(456)	138%	
6204 · Other Professional Services	191,938	9,953	94,938	96,999	49%	Timing of budgeted consulting
6205 · Elections/Tax Administration	-	-	-	-	0%	
6206 · Public Relations	19,250	950	16,652	2,598	87%	Prepaid social media archiving subscription; Santa Run video
Total 6200 · Professional Services	482,588	34,373	349,580	133,008	72%	

El Dorado Hills Fire Department
Revenue and Expense Summary - ALL FUNDS
For the Period Ending March 31, 2024



	Final Budget FY23/24	Actual March 2024	Actual YTD March 31, 2024	Variance YTD Actual to Full Year Budget	(Target 75%) YTD Actual % of Full Year Budget	Notes/Comments
6210 · Information Technology						
6211 · Software Licenses/Subscriptions	232,811	8,094	152,406	80,405	65%	
6212 · IT Support/Implementation	195,395	9,700	117,882	77,513	60%	
6213 · IT Equipment	81,850	5,493	34,685	47,165	42%	Timing of budgeted purchases
Total 6210 · Information Technology	510,056	23,287	304,972	205,083	60%	
6220 · Rents and Leases						
6221 · Facilities/Equipment Lease	63,316	5,228	53,192	10,124	84%	Pre-paid April EDC lease in March
6222 · Solar Lease	-			-	0%	
Total 6220 · Rents and Leases	63,316	5,228	53,192	10,124	84%	
6230 · Small Tools and Supplies	89,695	112	78,335	11,359	87%	Timing of budgeted purchases
6240 · Special Expenses						
6241 · Non-Hosted Training	232,713	3,589	66,242	166,471	28%	Timing of training
6241.1 · EDC Hosted Training	196,000	18,920	155,003	40,997	79%	
6242 · Fire Prevention	152,170	41	42,771	109,399	28%	Timing of budgeted pre-plan services
6244 · Director Training & Travel	10,000	-	2,356	7,644	24%	
Total 6240 · Special Expenses	590,883	22,550	266,372	324,511	45%	
6250 · Transportation and Travel						
6251 · Fuel and Oil	150,000	10,052	104,383	45,617	70%	
6252 · Travel	42,000	142	37,761	4,239	90%	
6253 · Meals & Refreshments	35,000	6	25,253	9,747	72%	
Total 6250 · Transportation and Travel	227,000	10,201	167,398	59,602	74%	
6260 · Utilities						
6261 · Electricity	70,000	4,001	23,145	46,855	33%	Timing of annual true-ups
6262 · Natural Gas/Propane	58,000	6,503	22,901	35,099	39%	Seasonal usage/Timing of invoices/Favorable natural gas rates compared to prior winter
6263 · Water/Sewer	30,000	-	20,733	9,267	69%	
Total 6260 · Utilities	158,000	10,504	66,778	91,222	42%	
Total Operating Expenditures	\$ 26,331,485	\$ 1,913,600	\$ 19,910,592	\$ 6,420,893	76%	
Operating Revenue - Operating Expenditures	\$ 2,492,984	\$ (1,220,621)	\$ (3,348,786)	\$ 5,841,770		
6570 · OPEB UAL Lump Sum Payment	451,865	-	646,409	(194,544)	143%	
6720 · Capital Outlay	1,829,961	562,516	1,515,824	314,137	83%	
Total Expenditures	\$ 28,613,311	\$ 2,476,115	\$ 22,072,825	\$ 6,540,486	77%	
Total Revenue - Total Expenditures	\$ 1,311,158	\$ (1,709,645)	\$ (4,520,438)	\$ (5,831,596)		

El Dorado Hills Fire Department
Revenue and Expense Summary - ALL FUNDS
For the Period Ending March 31, 2024



	Final Budget FY23/24	Actual March 2024	Actual YTD March 31, 2024	Variance YTD Actual to Full Year Budget	(Target 75%) YTD Actual % of Full Year Budget	Notes/Comments
<u>FUND TRANSFERS</u>						
Transfers to Development Fee Fund	\$ (1,100,000)					
Transfers from Development Fee Fund	936,875					
Transfers to Pension Reserve Fund	(500,000)					
Transfer to/from Unassigned Fund	409,391					
Transfers from Capital Replacement Fund	893,086					
Transfers to Capital Replacement Fund	(1,950,510)					
Net Change in Unassigned/Non-Spendable Fund Balance	\$ (0)					

El Dorado Hills Fire Department

4/10/2024 9:54 AM

Register: 1000 · Bank of America
 From 03/01/2024 through 03/31/2024
 Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
03/01/2024			3513 · Rental Income (...)	Deposit		X	2,100.00	137,651.55
03/01/2024	EFT	El Dorado Disposal ...	-split-		1,031.83	X		136,619.72
03/01/2024	EFT	De Lage Landen Fina...	-split-	Account # 159...	175.03	X		136,444.69
03/01/2024	EFT	VSP Vision Care	-split-	March-24	1,089.26	X		135,355.43
03/02/2024	EFT	Sterling Administrati...	-split-		61.73	X		135,293.70
03/04/2024		Transfer from LAIF	1074 · Local Agency I...	Confirm #1709...		X	860,000.00	995,293.70
03/04/2024	EFT	P. G. & E.	-split-		102.02	X		995,191.68
03/05/2024	EFT	Sterling Administrati...	-split-		706.70	X		994,484.98
03/05/2024	EFT	Sterling Administrati...	-split-		372.00	X		994,112.98
03/06/2024	EFT	P.E.R.S. ING	-split-	PR24-3-1	3,416.63	X		990,696.35
03/06/2024	EFT	P.E.R.S. Retirement	-split-	PR24-3-1	142,339.66	X		848,356.69
03/06/2024	EFT	Sterling Administrati...	-split-		58.40	X		848,298.29
03/07/2024		Deposit	-split-	Deposit		X	13,879.63	862,177.92
03/07/2024		Transfer from Paypal	1010 · Paypal	Transfer from ...		X	50,902.22	913,080.14
03/07/2024	EFT	Nationwide Retireme...	-split-	PR24-3-1	23,412.92	X		889,667.22
03/07/2024	EFT	Sterling Administrati...	-split-		942.81	X		888,724.41
03/07/2024	EFT	Sterling Administrati...	-split-		759.50	X		887,964.91
03/07/2024	EFT	Sterling Administrati...	-split-		192.31	X		887,772.60
03/07/2024	27176	A-CHECK	6202.2 · Human Resou...	Inv # 59-07242...	5.00	X		887,767.60
03/07/2024	27177	ACC Business	-split-		1,621.10	X		886,146.50
03/07/2024	27178	Aramark	6120 · Housekeeping	Acct. # 175878...	43.76	X		886,102.74
03/07/2024	27179	AT&T	6111 · Telecommunica...	Feb-24	41.94	X		886,060.80
03/07/2024	27180	Datacate, Inc.	-split-	Invoice # 2048...	9,918.80	X		876,142.00
03/07/2024	27181	Emigh Ace of El Dor...	-split-		363.01	X		875,778.99
03/07/2024	27182	El Dorado Disposal ...	-split-		473.46	X		875,305.53
03/07/2024	27183	The Home Depot Pro	6120 · Housekeeping		160.48	X		875,145.05
03/07/2024	27184	Integrated Communi...	6204 · Other Professio...		5,000.00			870,145.05
03/07/2024	27185	Imperial Trade Bindery	6190 · Office Supplies		1,044.67	X		869,100.38
03/07/2024	27186	InterState Oil Compa...	-split-		4,123.24	X		864,977.14
03/07/2024	27187	Katie Harms	3506 · CRRD Cost Rec...		220.00	X		864,757.14
03/07/2024	27188	Liebert Cassidy Whit...	6202.1 · Legal Fees		3,326.50	X		861,430.64
03/07/2024	27189	Life Assist	-split-		3,417.68	X		858,012.96
03/07/2024	27190	PBK-WLC Architects	-split-		32,715.00	X		825,297.96
03/07/2024	27191	R&S Overhead Door...	6150 · Facilities Maint...		888.75	X		824,409.21
03/07/2024	27192	Rotary	-split-	March 2024 D...	210.00			824,199.21
03/07/2024	27193	Kaiser Foundation H...	6202.2 · Human Resou...	Guarantor Acc...	11,703.00	X		812,496.21
03/07/2024	27194	Tablet Command	-split-	Invoice # INV-...	15,750.00			796,746.21
03/07/2024	PR24-3-1		-split-	Total Payroll T...	108,938.76	X		687,807.45
03/07/2024	PR24-3-1		1000 · Bank of Americ...	Direct Deposit	370,720.91	X		317,086.54
03/07/2024	PR24-3-1		1000 · Bank of Americ...	Payroll Checks		X		317,086.54

El Dorado Hills Fire Department

4/10/2024 9:54 AM

Register: 1000 · Bank of America
 From 03/01/2024 through 03/31/2024
 Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
03/08/2024	EFT	Sterling Administrati...	-split-		247.85	X		316,838.69
03/08/2024	EFT	ADP HCM	6204 · Other Professio...	Workforce No...	373.50	X		316,465.19
03/08/2024	EFT	ADP	-split-	Payroll Process...	1,666.28	X		314,798.91
03/10/2024	EFT	Sterling Administrati...	6204 · Other Professio...	Feb-24	460.00	X		314,338.91
03/11/2024	EFT	P. G. & E.	-split-		2,014.68	X		312,324.23
03/11/2024	EFT	Bank Charges	6204 · Other Professio...	Returned Chec...	15.00	X		312,309.23
03/12/2024	EFT	Sterling Administrati...	-split-		1,932.23	X		310,377.00
03/12/2024	EFT	Sterling Administrati...	-split-		9,377.08	X		300,999.92
03/12/2024	EFT	Sterling Administrati...	-split-		384.60	X		300,615.32
03/12/2024	27195	Cresco Resco	6720 · Capital Outlay	Project Code: 1...	6,383.25	X		294,232.07
03/13/2024	EFT	Sterling Administrati...	-split-		158.00	X		294,074.07
03/13/2024	EFT	Verizon Wireless	-split-	Jan-24	5,714.66	X		288,359.41
03/13/2024	27196	Advanced IPM	-split-		203.00	X		288,156.41
03/13/2024	27197	Aramark	6120 · Housekeeping	Acct. # 175878...	43.76	X		288,112.65
03/13/2024	27198	Burkett's	6190 · Office Supplies	Invoice # 1519...	171.40	X		287,941.25
03/13/2024	27199	Cal Fire	-split-		10,680.00	X		277,261.25
03/13/2024	27200	Caltronics Business ...	-split-		693.25	X		276,568.00
03/13/2024	27201	Ebbetts Pass Fire Dis...	6241 · Non-Hosted Tra...		500.00			276,068.00
03/13/2024	27202	EDC Air Quality Ma...	-split-		1,666.48	X		274,401.52
03/13/2024	27203	El Dorado County Fi...	6241 · Non-Hosted Tra...		150.00			274,251.52
03/13/2024	27204	Emigh Ace of El Dor...	6150 · Facilities Maint...		10.99	X		274,240.53
03/13/2024	27205	Ferrell Gas	-split-	Account # 886...	1,691.79	X		272,548.74
03/13/2024	27206	Fit for Duty Tactical ...	6204 · Other Professio...		963.62	X		271,585.12
03/13/2024	27207	Fit Guard	6150 · Facilities Maint...		309.06	X		271,276.06
03/13/2024	27208	Golden State Emerge...	6142 · Parts & Supplies		43.33	X		271,232.73
03/13/2024	27209	The Home Depot Pro	-split-		419.37	X		270,813.36
03/13/2024	27210	InterState Oil Compa...	-split-		3,781.26	X		267,032.10
03/13/2024	27211	Josh Couch	6040 · Dental/Vision R...		364.00			266,668.10
03/13/2024	27212	L.N. Curtis & Sons	6720 · Capital Outlay		6,515.79	X		260,152.31
03/13/2024	27213	Life Assist	-split-		1,092.93	X		259,059.38
03/13/2024	27214	Mergent Systems, Inc.	6213 · IT Equipment		3,755.07	X		255,304.31
03/13/2024	27215	Napa Auto Parts	-split-		2,480.08	X		252,824.23
03/13/2024	27216	Pest Control Center, ...	-split-		325.00	X		252,499.23
03/13/2024	27217	Quadient Finance US...	-split-	Account # 790...	500.00	X		251,999.23
03/13/2024	27218	Wilkinson Portables, ...	-split-	Invoice # 157443	114.13	X		251,885.10
03/13/2024	27219	Chase Bank	2029 · Other Payable	Feb-24	150.00	X		251,735.10
03/13/2024	27220	Wells Fargo Bank	2026 · EDH Associate...	Feb-24	5,999.50	X		245,735.60
03/13/2024	27221	Bobbi Bennett	-split-	Feb-24	200.00	X		245,535.60
03/13/2024	27222	Greg F. Durante (Dir...	6018 · Director Pay	Feb-24	100.00			245,435.60
03/13/2024	27223	John Giraudo	6018 · Director Pay	Feb-24	100.00	X		245,335.60

El Dorado Hills Fire Department

4/10/2024 9:54 AM

Register: 1000 · Bank of America
 From 03/01/2024 through 03/31/2024
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Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
03/13/2024	27224	Timothy J. White	-split-	Feb-24	200.00	X		245,135.60
03/13/2024	27225	El Dorado County E...	6112 · Dispatch Services	Invoice # EDC...	17,249.36			227,886.24
03/14/2024	EFT	U.S. Bank Telepay	2010 · Accounts Payable	Reference # 11...	63,338.89	X		164,547.35
03/14/2024	EFT	P.E.R.S. Retirement	-split-	FTO Adjustme...	261.98	X		164,285.37
03/14/2024	EFT	P.E.R.S. Retirement	-split-	Johnson Adjust...	167.58	X		164,117.79
03/14/2024	EFT	Sterling Administrati...	-split-		4,526.89	X		159,590.90
03/14/2024	EFT	Sterling Administrati...	-split-		381.60	X		159,209.30
03/14/2024	EFT	Sterling Administrati...	-split-		1,059.85	X		158,149.45
03/15/2024			6204 · Other Professio...	Service Charge	624.98	X		157,524.47
03/15/2024	EFT	P.E.R.S. Retirement	-split-	FTO Adjustme...	773.73	X		156,750.74
03/15/2024	EFT	Sterling Administrati...	-split-		100.89	X		156,649.85
03/15/2024	EFT	De Lage Landen Fina...	-split-	Account # 152...	301.30	X		156,348.55
03/15/2024	EFT	P. G. & E.	-split-		449.34	X		155,899.21
03/16/2024	EFT	Sterling Administrati...	-split-		546.47	X		155,352.74
03/18/2024		Transfer from LAIF	1074 · Local Agency I...	Confirm #1709...		X	1,050,000.00	1,205,352.74
03/18/2024	EFT	P. G. & E.	-split-		1,339.08	X		1,204,013.66
03/18/2024	EFT	P. G. & E.	-split-		185.55	X		1,203,828.11
03/18/2024	EFT	P. G. & E.	-split-		3,224.00	X		1,200,604.11
03/19/2024	EFT	Sterling Administrati...	-split-		69.54	X		1,200,534.57
03/19/2024	EFT	Sterling Administrati...	-split-		3,789.00	X		1,196,745.57
03/20/2024	EFT	P.E.R.S. ING	-split-	PR24-3-2	3,416.63	X		1,193,328.94
03/20/2024	EFT	P.E.R.S. Health	-split-	April 2024	261,245.69	X		932,083.25
03/20/2024	EFT	Sterling Administrati...	-split-		94.00	X		931,989.25
03/21/2024		Deposit	-split-	Deposit		X	14,054.99	946,044.24
03/21/2024	EFT	P.E.R.S. Retirement	-split-	PR24-3-2	147,096.29	X		798,947.95
03/21/2024	EFT	Nationwide Retireme...	-split-	PR24-3-2	23,912.92	X		775,035.03
03/21/2024	EFT	Sterling Administrati...	-split-		192.31	X		774,842.72
03/21/2024	EFT	Sterling Administrati...	-split-		254.00	X		774,588.72
03/21/2024	EFT	Sterling Administrati...	-split-		0.47	X		774,588.25
03/21/2024	27226	4640 Golden Foothill...	-split-	Invoice # 21420	5,793.44	X		768,794.81
03/21/2024	27227	ACC Business	-split-		751.32	X		768,043.49
03/21/2024	27228	Aramark	6120 · Housekeeping	Acct. # 175878...	43.76	X		767,999.73
03/21/2024	27229	AT&T	6111 · Telecommunica...	Feb-24	84.94	X		767,914.79
03/21/2024	27230	Big O Tires	-split-		791.46	X		767,123.33
03/21/2024	27231	Brian K Veerkamp	6034 · Health Cost of ...		382.70			766,740.63
03/21/2024	27232	Cal Fire	6241.1 · EDC Hosted ...		2,240.00	X		764,500.63
03/21/2024	27233	Capital Building Mai...	-split-	Invoice # 15566	1,631.52	X		762,869.11
03/21/2024	27234	Chris Mitchell	6241.1 · EDC Hosted ...	Invoice # 04	3,000.00			759,869.11
03/21/2024	27235	Chuck Beckman	6242 · Fire Prevention		20.50	X		759,848.61
03/21/2024	27236	Esther Beckman	6242 · Fire Prevention		20.50	X		759,828.11

El Dorado Hills Fire Department

4/10/2024 9:54 AM

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03/21/2024	27237	Fit Guard	6150 · Facilities Maint...		279.03	X		759,549.08
03/21/2024	27238	Golden State Emerge...	-split-		2,439.25	X		757,109.83
03/21/2024	27239	Hefner, Stark & Mar...	-split-		8,435.00	X		748,674.83
03/21/2024	27240	InterState Oil Compa...	-split-		2,147.84	X		746,526.99
03/21/2024	27241	Larry R. Fry	-split-		515.00	X		746,011.99
03/21/2024	27242	Liberty Bell Smart H...	-split-	Invoice # 682738	74.99	X		745,937.00
03/21/2024	27243	Life Assist	-split-		170.27	X		745,766.73
03/21/2024	27244	Mark Romer	6241.1 · EDC Hosted ...		3,000.00	X		742,766.73
03/21/2024	27245	Metropolitan Life Ins...	6031 · Life Insurance	Customer Num...	556.10			742,210.63
03/21/2024	27246	Napa Auto Parts	-split-		3,703.69	X		738,506.94
03/21/2024	27247	Nick Sharples Produ...	6206 · Public Relations	Invoice # 1906	950.00	X		737,556.94
03/21/2024	27248	NFPA	-split-	Annual Membe...	175.00	X		737,381.94
03/21/2024	27249	Pest Control Center, ...	-split-		315.00	X		737,066.94
03/21/2024	27250	Public Safety Innovat...	6145 · Radio Maintena...	Invoice # 1444	2,302.50			734,764.44
03/21/2024	27251	Sacramento Regional...	6241 · Non-Hosted Tra...	Invoice # 0318...	2,250.00	X		732,514.44
03/21/2024	27252	Sierra Mapping and ...	6204 · Other Professio...		850.00			731,664.44
03/21/2024	27253	Superior Self-Storage...	6221 · Facilities/Equip...		230.00			731,434.44
03/21/2024	27254	Greg F. Durante (Dir...	6253 · Meals & Refres...	12/8/23 Meal R...	28.11			731,406.33
03/21/2024	PR24-3-2		-split-	Total Payroll T...	117,754.56	X		613,651.77
03/21/2024	PR24-3-2		1000 · Bank of Americ...	Direct Deposit	388,917.52	X		224,734.25
03/21/2024	PR24-3-2		1000 · Bank of Americ...	Payroll Checks		X		224,734.25
03/22/2024	EFT	Sterling Administrati...	-split-		369.00	X		224,365.25
03/23/2024	EFT	Sterling Administrati...	-split-		95.00	X		224,270.25
03/24/2024	EFT	Verizon Wireless	-split-	Feb-24	421.63	X		223,848.62
03/25/2024	EFT	State Compensation ...	-split-	Policy # 93510...	116,435.92	X		107,412.70
03/25/2024	EFT	P. G. & E.	-split-		756.76	X		106,655.94
03/25/2024	EFT	Allied Administrator...	-split-	April 2024	7,319.92	X		99,336.02
03/26/2024		Transfer from LAIF	1074 · Local Agency I...	Confirm #1709...		X	550,000.00	649,336.02
03/26/2024	EFT	Sterling Administrati...	-split-		5.00	X		649,331.02
03/26/2024	EFT	Sterling Administrati...	-split-		269.72	X		649,061.30
03/26/2024	EFT	Sterling Administrati...	-split-		115.50	X		648,945.80
03/26/2024	27255	Golden State Fire Ap...	-split-	Invoice # 750105	516,901.88	X		132,043.92
03/28/2024	EFT	Sterling Administrati...	-split-		115.00	X		131,928.92
03/29/2024	EFT	Sterling Administrati...	-split-		538.00			131,390.92
03/30/2024	EFT	Sterling Administrati...	-split-		244.00			131,146.92



Fire Service Liaison

- 1:1 Meetings with local fire Chiefs
- TO's Meeting
- Fire Chiefs Association Meeting
- JPA Board of Directors Meeting
- Bi-weekly OWPR Meeting
- Fire Safe Council Meeting
- Cameron Park Board of Directors & Committee Meetings
- EDH Nexus Study
- Attended Technical Rescue Meeting—revising county-wide response



Training & Exercise

- Planning two evacuation drills with Town Hall meetings on East and West slopes in the Spring
- Planning a large scale Active Shooter Drill at John Adams Academy on June 17, 18, 21, & 22nd
- Planning a Mosquito Town Hall meeting July 25th
- Assisted in teaching of ICS 300 and ICS 400



Technical Competency

- Developed a Training Plan for next three years
- Working on credentialing in EOC positions – LOFR and Plans
- Worked on CSTI class offering in El Dorado County
- Statewide involvement in CESA, IAEM, Cal-Chiefs EM Section
- Participated in EDH Command Philosophy Training
- UASI full-scale training exercise in Santa Clara



OAC

- Serve as the Fire Operational Area Coordination for XED
- County Mobilization Plan adopted
- Planned Region IV OAC Conference
- Rotating duty coverage every third week
- SRIMT Plans Section Deputy Lead for 2024
- Technical Rescue Meeting
- HazMat Area Plan review
- Regional IV Strike Team Leader refresher classes



Emergency Management

- Drafted a revised South Lake Tahoe Evacuation Plan
- FEMA, State OES, & Local responder evacuation workshop in Tahoe
- PR for Perimeter evacuation software
- Local Hazard Mitigation plan
- Spoke on evacuations at El Dorado Hills Community Council & Lake-hills Fire Safe Council
- Coordinated training with USFS on large scale fires and evacuations



April 2024 EDH Fire Monthly OES Report

**EL DORADO HILLS FIRE
DEPARTMENT**
“YOUR SAFETY ... OUR COMMITMENT”



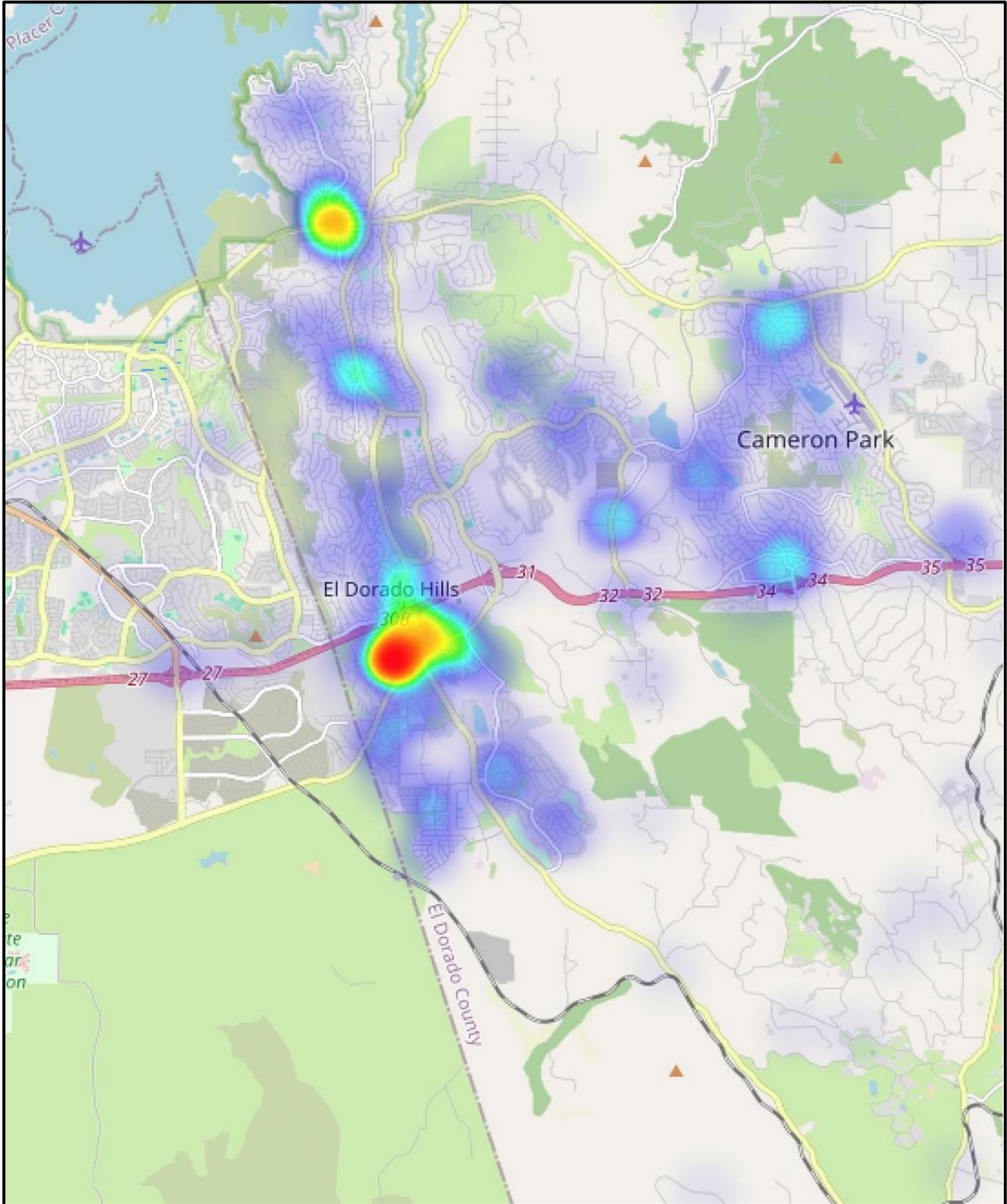
MONTHLY OPERATIONS REPORT
MARCH 2024

*All times are collected using a combination of Image Trend and Crystal Reports. The times are provided with the best accuracy possible.

Incidents – Heat Map

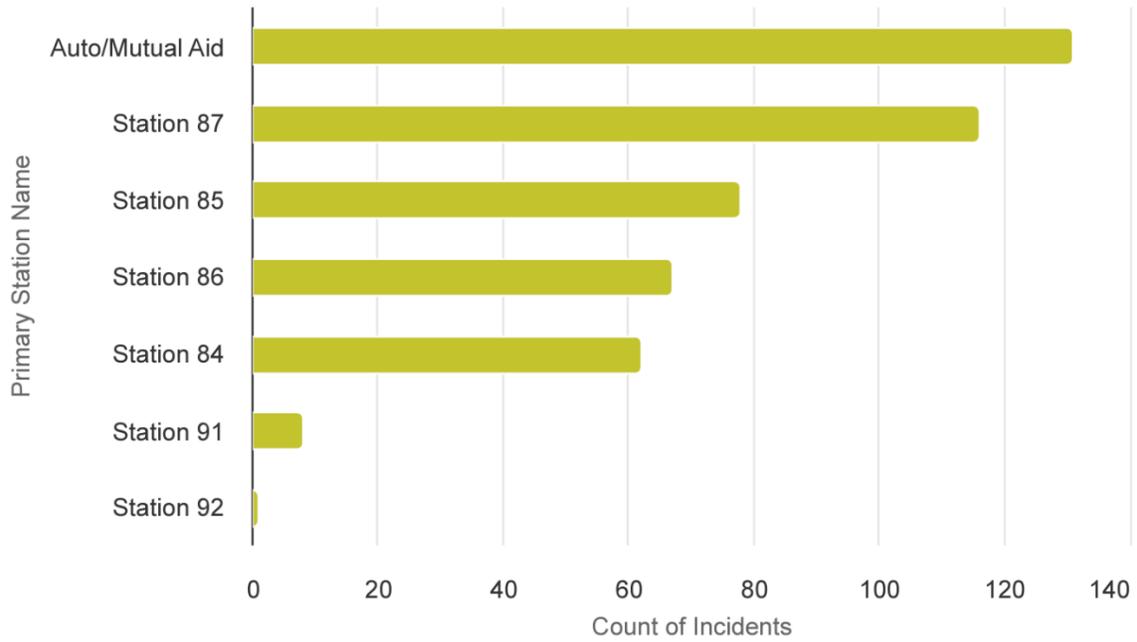
March 1, 2024 - March 31, 2024

Number of Total Incidents = 489



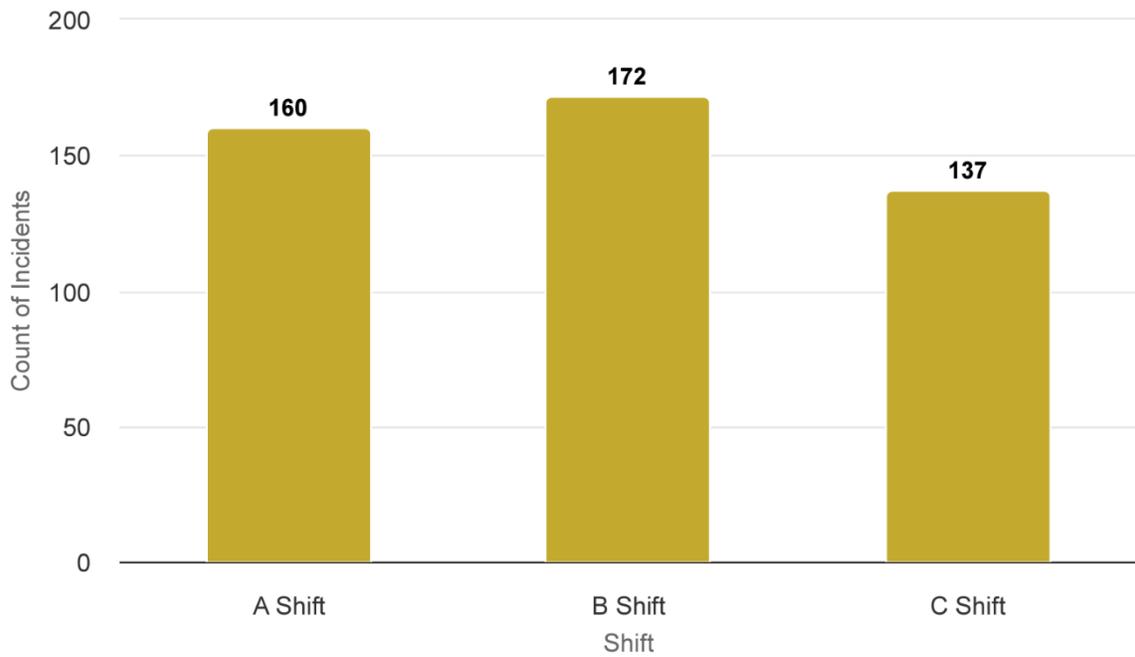
Incidents by Primary Station

March 1, 2024 - March 31, 2024



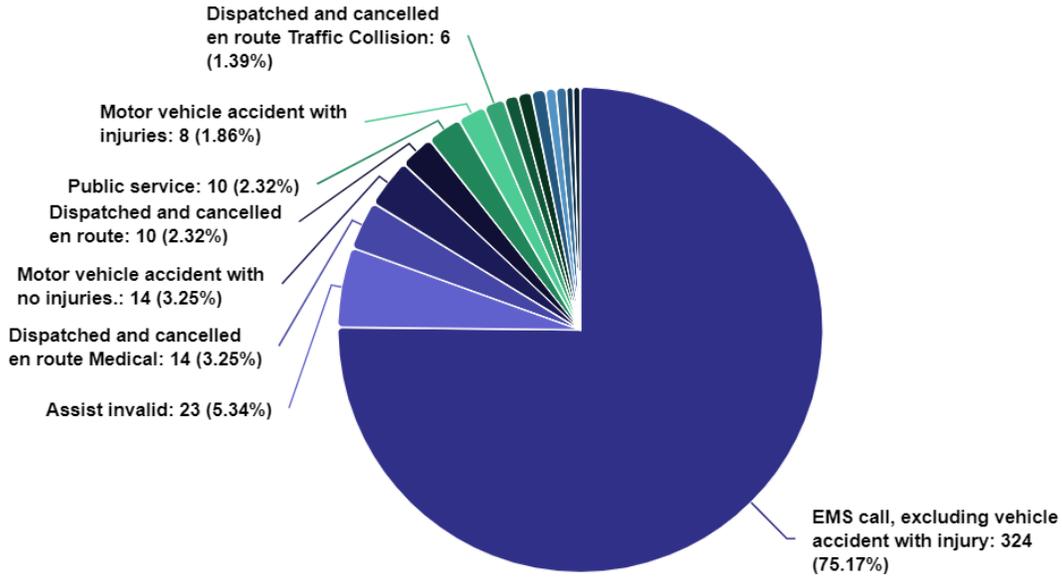
Incident Response by Shift

March 1, 2024 - March 31, 2024



Incident Types

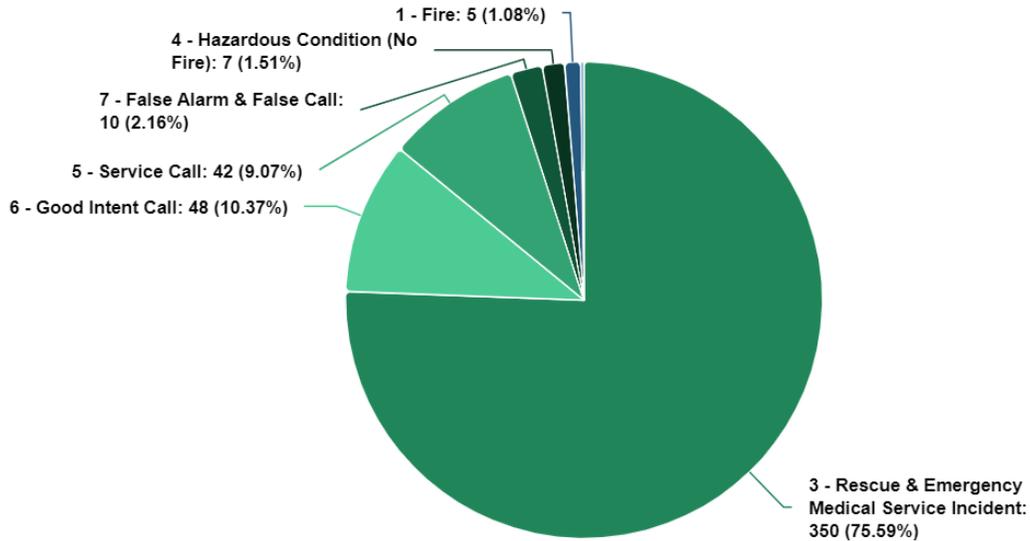
March 1, 2024 - March 31, 2024



Not all Incident Types are represented

Incident Categories

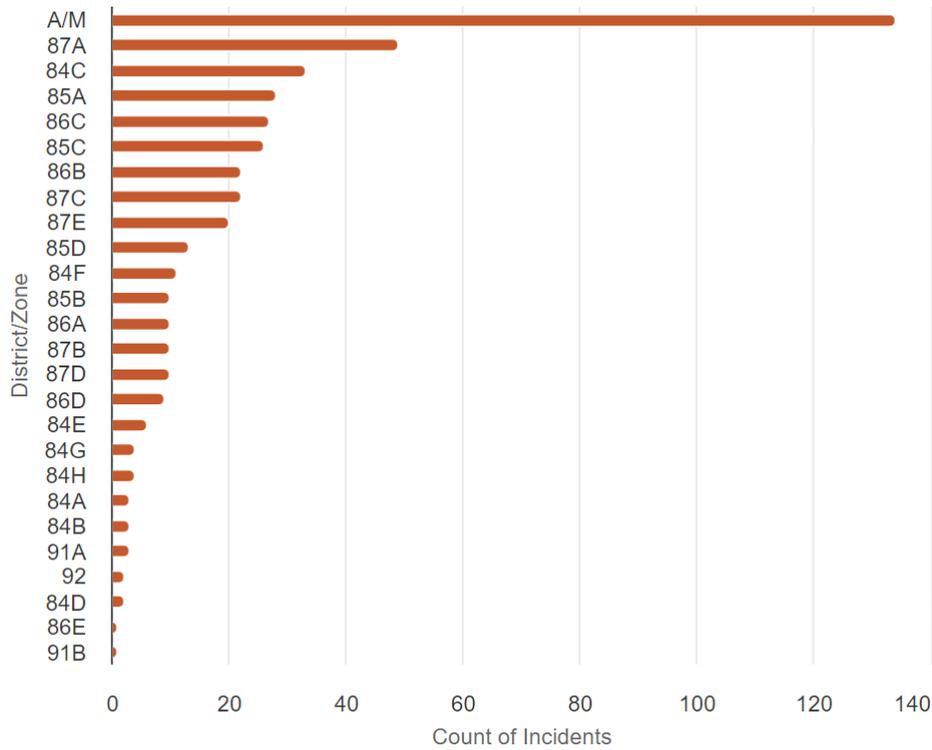
March 1, 2024 - March 31, 2024



Not all Response Categories are represented

Incident Response by District/Zone

March 1, 2024 - March 31, 2024



Incidents by Apparatus ID

March 1, 2024 - March 31, 2024

M85	195
M86	165
E87	119
E85/T85	105
E86	76
E84	67
B85	44
E91	29
C8501	2
C8503	2
C8502	1

*Emergency Response Summary – Medic Units Response Time –
El Dorado – March 2024*

URBAN RESPONSE,

11-minutes, 90% of time

Response Time Between 00:00:00 - 00:00:59	1.25%
Response Time Between 00:01:00 - 00:01:59	3.45%
Response Time Between 00:02:00 - 00:02:59	5.64%
Response Time Between 00:03:00 - 00:03:59	15.67%
Response Time Between 00:04:00 - 00:04:59	31.97%
Response Time Between 00:05:00 - 00:05:59	46.71%
Response Time Between 00:06:00 - 00:06:59	58.31%
Response Time Between 00:07:00 - 00:07:59	74.29%
Response Time Between 00:08:00 - 00:08:59	84.95%
Response Time Between 00:09:00 - 00:09:59	88.71%
Response Time Between 00:10:00 - 00:10:59	91.22%

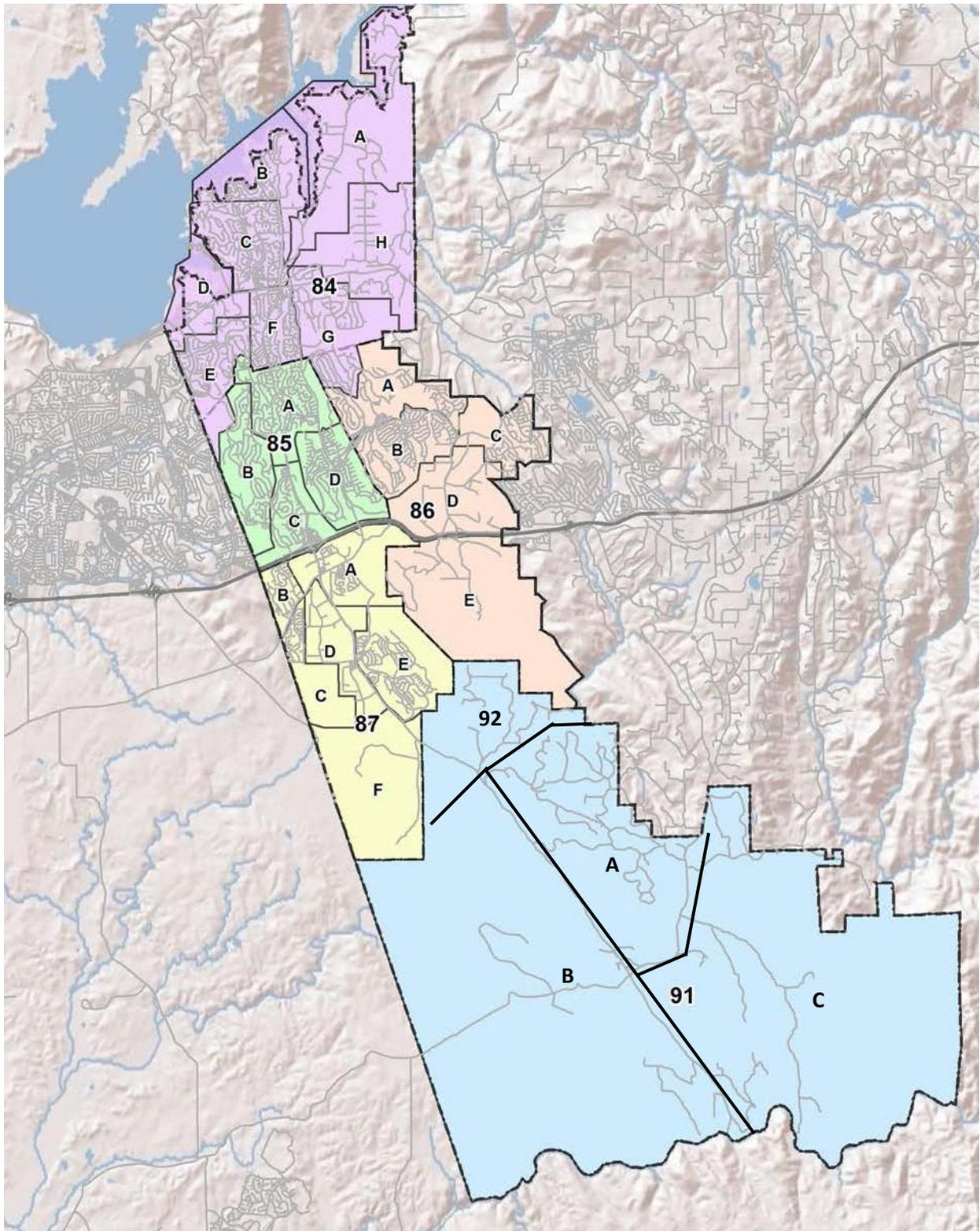
Medic Unit Response Comparison by Month/Year

MONTH	2024	2023
January	90.24%	82.43%
February	86.71%	89.68%
March	91.22%	89.33%
April		88.49%
May		89.44%
June		87.10%
July		84.25%
August		88.53%
September		90.88%
October		89.77%
November		88.57%
December		90.65%

The percentages represented does not reflect reconciled percentages from exception reporting

Response times standards are designed to ensure a quick response to the public’s request for assistance is achieved. The times listed above are raw, in that, they do not reflect “accepted reasoning” for the delay. At the end of each month, exception reports are filed with the County of El Dorado (Local EMS Agency) by the Department for incidents that are outside the established response time parameters. The reports provide the reasoning why the ambulance did not respond in a timely manner. These reports are then reviewed by the Local EMS Agency and either accepted or denied.

Examples of acceptable reasoning are, but not limited to, weather delays, incorrect address, patient left scene, road construction, incident downgraded in severity requiring no lights/siren (Code 3), etc. Once a decision has been made whether a reason is valid or not, the percentage may be adjusted.



Operations

In March we finished some important training that started over a year ago. For an entire week, all of our EDH Fire Officers completed the final phase of our Command-and-Control training. Chief Anthony Kastros and his staff taught not only all our officers, but a handful of officers from Folsom Fire Department as well as a few officers from Southern California.

With this training course behind us, we now begin adjusting our processes and SOG's as we develop the "EDH Way" in the Command and Control of residential and commercial structure fires. Below are just a few of the pictures captured during the week of training.



Battalion Chief Updates

A-Shift – Chief Antonio

Moreno

Incidents

Vehicle Accident

Westbound US 50 on ramp at Silva Valley. A two-car rear-end

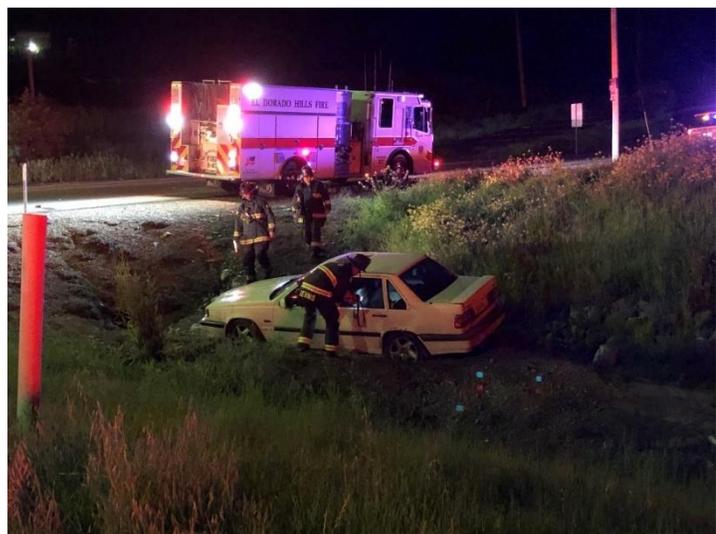


Vehicle vs. Motorcycle Accident

Whiterock Rd. at Sunset MHP.
One patient transported to a Valley Trauma Center.

Vehicle Accident

Whiterock at Valley View. Solo-vehicle off the roadway, non-injury.



Vehicle Accident

EDH Blvd at Lassen Ln. Two-car collision, non-injury.



Vehicle Accident

Serrano Parkway at Boundry Oaks Dr. Solo vehicle across the divider and down the embankment, non-injury.

Significant Training

Vent Enter and Search

Crews conducted Vent/Enter/Search (VES) drills at the FTC. Personnel accessed rooms via exterior windows and searched for trapped victims.



Drafting Training

Engine 84 conducted drafting operations from Hobie Cove boat launch.



Annual Swim Testing

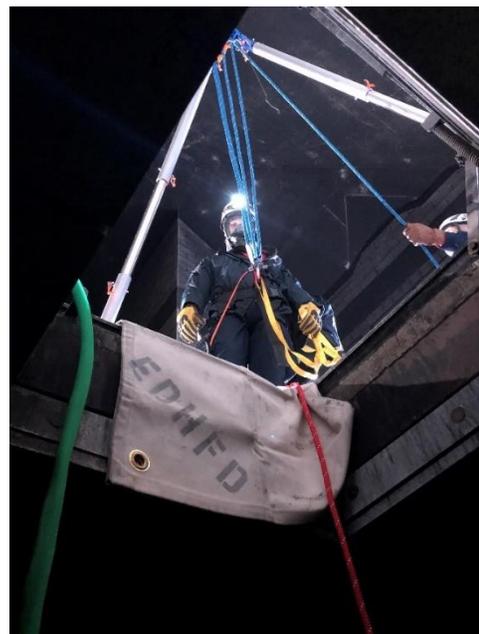
March is the time of year when our personnel complete their annual swim test for our water rescue operations.

Confined Space Training

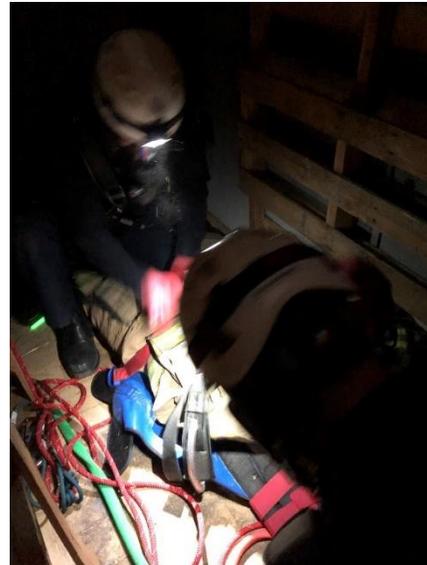
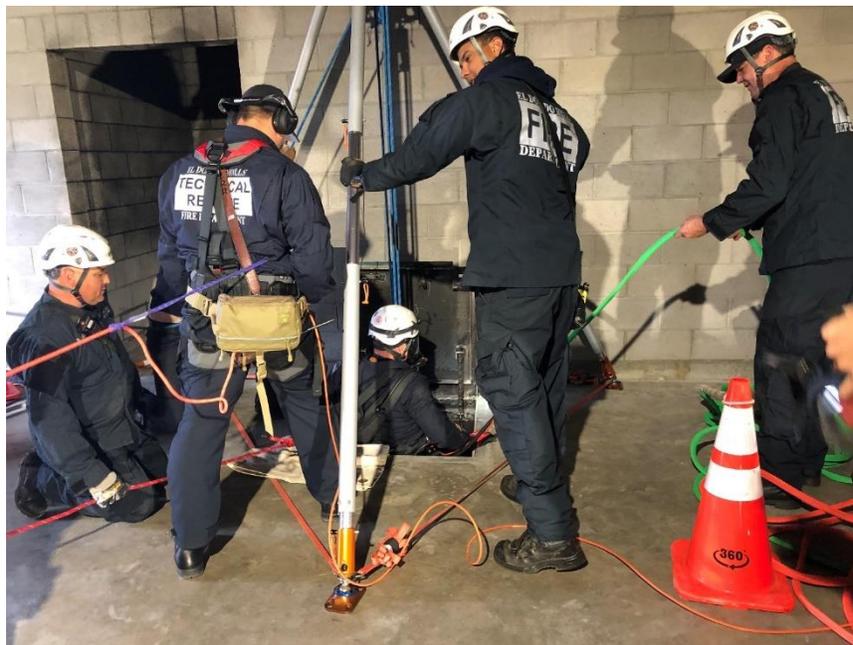
Crews conducted entry operations at the FTC. The scenario involved a trapped worker 10 feet below grade and 30 feet along a narrow passage.

Supplied Air, Hardline Communications, and Rope rigging equipment were utilized from Rescue 85.

Two scenarios were completed involving a combined total of 28 EDH personnel.



Confined Space Training cont.



Special Operations Programs

The Inflatable Raft for Rescue 85, and the back-up Inflatable Wing Boat for Station 84 arrived.

OES

El Dorado Hills personnel staffed-up and prepositioned for another winter event. Chiefs Hall and Brady staffed Task Force Leader positions; Chief Lilienthal staffed the County EOC; while Engine 387 was staffed to respond to weather-related emergencies. Crews were activated for a four-day coverage. This was the 5th winter activation this year.

Customer Service

Engine 84, after completing training, took the initiative to leave the training ground in better shape than it was found. Captain Eckhardt, Engineer Lorence, and FF/P Morgan cleaned the floating dock at Hobie Cove of the “goose mousse”. Great Job!

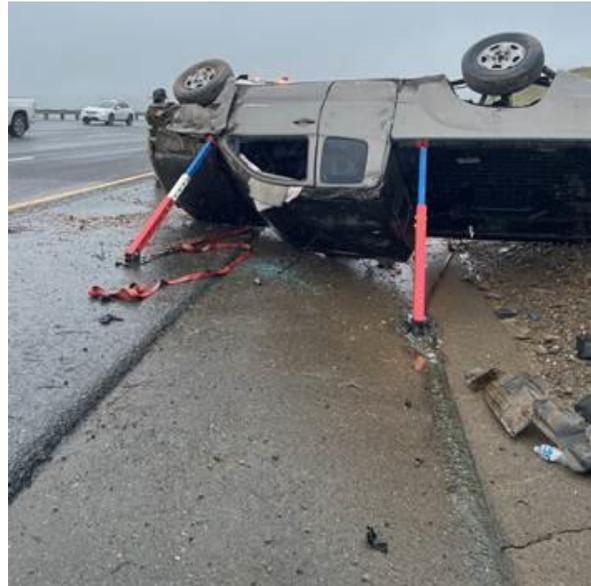


B-Shift – Chief Ryan Hathaway

Incidents

Vehicle Rollover

Engine 85, E86, B85, M85 responded for a vehicle rollover with a ruptured fuel tank on WB 50 Bass Lake grade. Stabilization and protection lines deployed for extrication.



Vehicle Rollover

E85, E87, M85. B85 responded to a vehicle rollover on WB 50 on ramp at EDH Blvd.

Medic stuck in the mud

Mechanic Dixon assisted M85 following a rainstorm. M85 got stuck in the mud on a rural road while training.



Significant Training

Wildland Season Training

Engine 86 and Medic 86 wildland season training.



85 Crews began training with Rescue 85 equipment.

Acting Engineer Testing

Acting Engineer Test for Drew Scroggins. Components included Truck Operations, Type 3 Operations, and Type 1 Operations.

Drew obtained his Acting Engineer status.



Truck Operations



Type 3 Operations



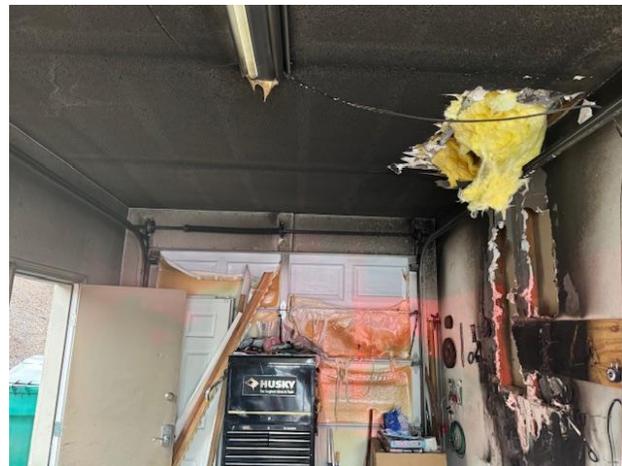
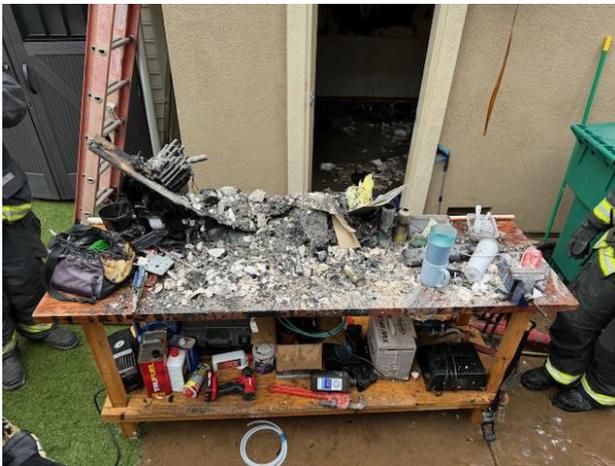
Type 1 Operations

C-Shift – Chief Chris Landry

Incidents

Structure Fire

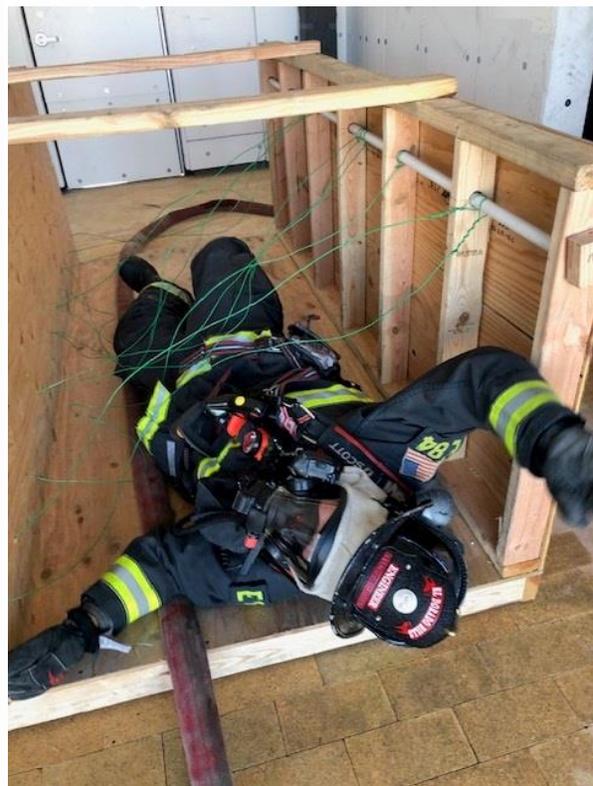
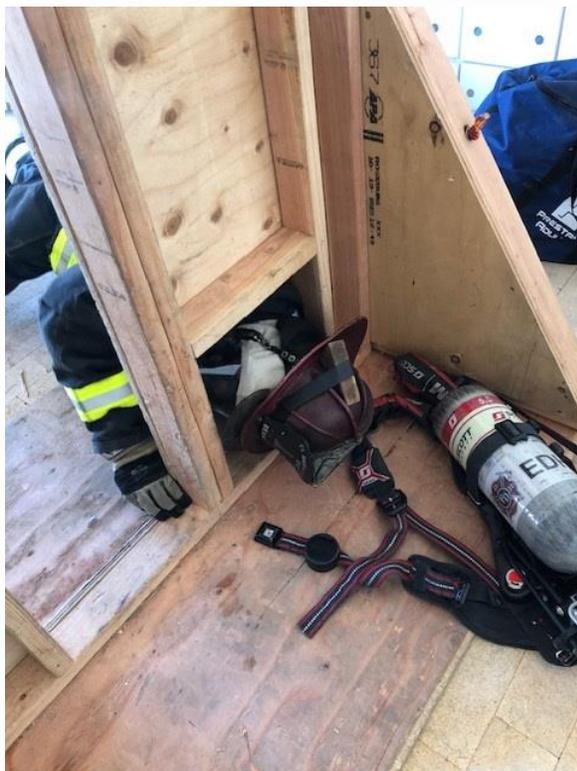
Engine 84, E86, E87, T85, B85, M85 responded to a report of fire in the garage at a residence. Crews kept the fire contained to the garage.



Significant Training

Firefighter Survival Training

C-shift crews participated in FF survival training organized by Captain Vogon (87C).



Training Update

This month, all shifts participated in individual and multi-company training in ventilation engagement including vertical and horizontal ventilation. Crews were also assigned Low Angle Rope Rescue training to conduct on their assigned shifts. Company officers and Chief officers participated in the weeklong Command/Control training with Chief Kastros utilizing tactics and strategies. The goal of the El Dorado Hills Fire Department is to incorporate these tactics and strategies into standard operating procedures for fighting residential, wildland, and commercial fires. Members of the EDHFD burn cadre participated in the Firefighter Survival class as a prerequisite for the RIC operations class in April. Two EDH firefighters participated in the Acting Engineer process to be qualified as actors for the department. Firefighter Scroggins attended the Engineer Academy in Fresno for the annual Fresno Training Symposium.

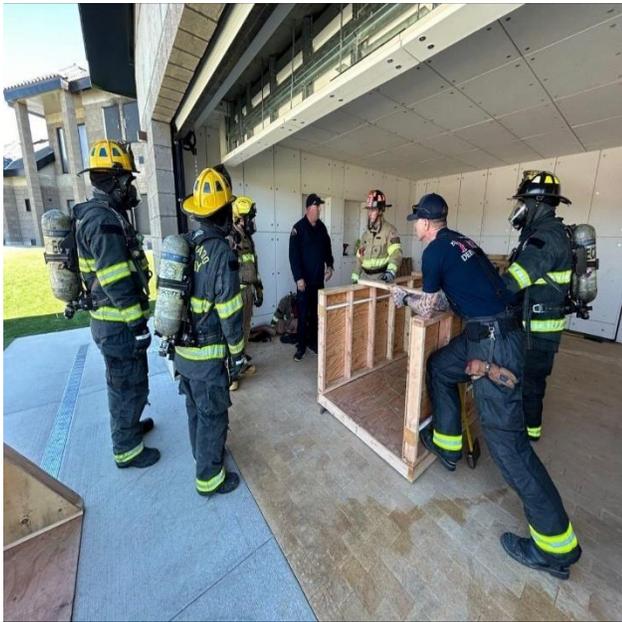
Company Training: This month, all shifts participated in multi-company drills practicing residential and commercial ventilation engagement. The drills included horizontal and vertical ventilation techniques and when to incorporate them on residential and commercial structure fires. Crews engaged in on-shift low-angle rope rescue training and patient packaging techniques.

EMS Training: None Assigned

Mandate Training: HAZWOPER Module #1

Captain's Corner: All crews have been advised to contact Training Captain Smith to schedule command and control simulator training at the CTC. Training will begin when Recruit Fire Academy has concluded. Training will include size-ups and initial assignments as well as incident priorities, strategy, and tactical objectives.

Building Walk-through: Crews have been instructed to identify and tour residential target hazard buildings in their first-due assignment areas. Crews should identify access, egress areas of concern, and fire suppression tactics.



EL DORADO HILLS FIRE DEPARTMENT

“YOUR SAFETY ... OUR COMMITMENT”



Community Risk Reduction Division

March 2024 Report

OVERVIEW

The El Dorado Hills Fire Department, Community Risk Reduction Division (CRRD) continues to see significant residential development and vegetation management program activity throughout the reporting period. Major construction activity continues in the Promontory, Carson Creek, Bell Ranch, Ridgeview, and Bass Lake North areas of the District. New project proposals: Community Heath for Independence consisting of 4,162 residential acres and 167 commercial acres, Generations residential subdivision consisting of 379 single-family dwellings, Alto residential subdivision consisting of 23 parcels, Vineyards residential subdivision consisting of 42 parcels, La Canada residential subdivision consisting of 40 parcels, Wildhawk residential subdivision consisting of 70 parcels, Creekside Village residential subdivision consisting of 926 single-family dwellings, Rancho Victoria residential subdivision consisting of 8 40-acre residential parcels, Latrobe Self Storage at Latrobe Rd. and Suncastr Lane, Town & Country Village conference and hotel facilities at Bass Lake Road, Montano 330 multi-family dwelling units at White Rock Rd. & Latrobe Rd., Quantam Care Residential Care Facility at Carson Crossing, and Costco at Silva Valley are ongoing. New commercial construction consisting of the Gateway of El Dorado industrial development at Golden Foothill Parkway and Aloft Hotel in Town Center continues to progress.

CRRD has received a total of **128** applications for permit in the month of March 2024. New home construction permit activity was the leading permit submittal type with **86** plan applications received.

MAJOR ACCOMPLISHMENTS

CRRD staff completed the following activities during the last 30 days:

- Completed **173** reviews of plans for permit.
- Completed **158** construction inspections and **92** smoke and carbon monoxide alarm inspections.
- Completed **30** fire and life safety inspections of residential and commercial occupancies.
- Completed **13** defensible space and vegetation complaint inspections on behalf of El Dorado County.
- Conducted **1** defensible space public education event in the Outingdale County Enforcement Area (CEA) and **1** defensible space public education event for the City of Placerville Wildfire Safety Day.
- Trained and assisted in **3** car seat installations.

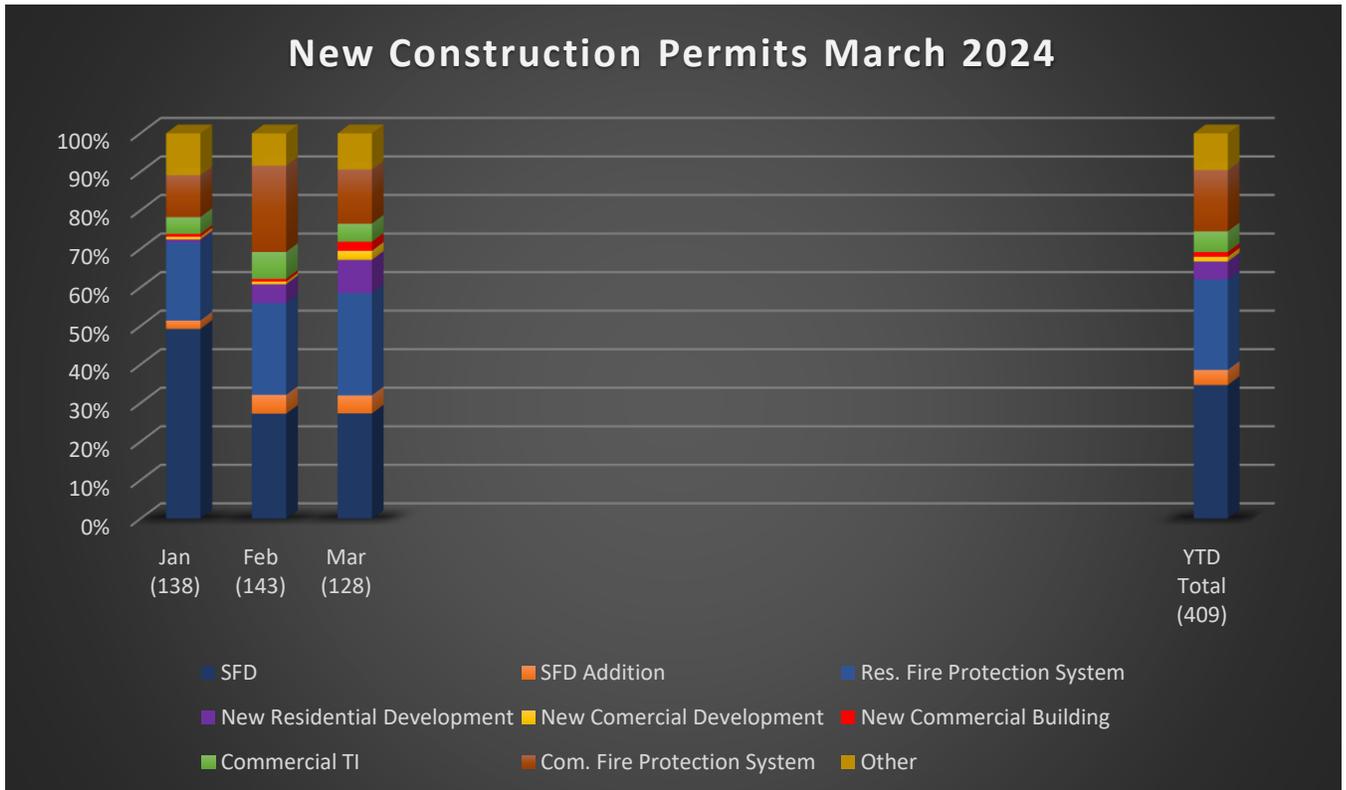


Table 1: New Construction Permits by Month Report

Fire & Life Safety Inspections March 2024

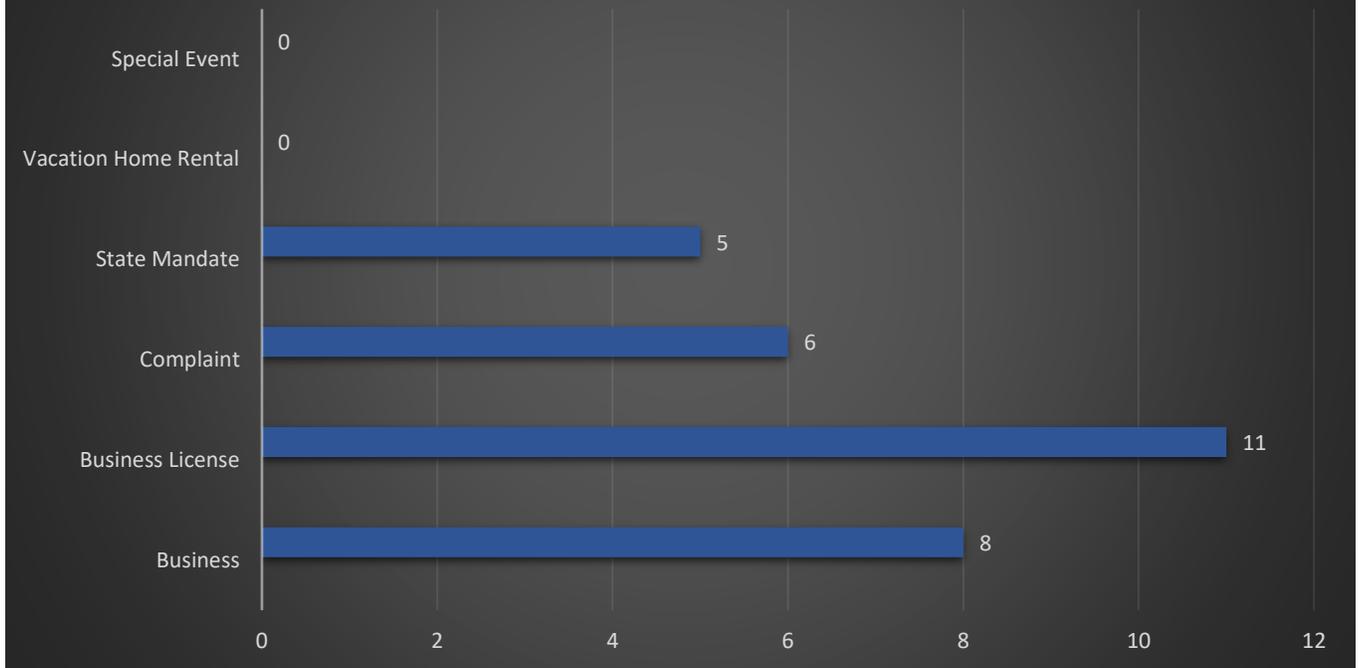


Table 2: Fire and Life Safety Inspections by Month Report

End of Report



EL DORADO HILLS FIRE DEPARTMENT

"Serving the Communities of El Dorado Hills, Rescue and Latrobe"

DATE: March 21, 2024
TO: Board of Directors
AGENDA ITEM: Item XIV-A
SUBJECT: Fire Development Impact Fee Justification Study Update

TOPIC

Staff seeks Board action to adopt Resolution 2024-04 adopting a new Fire Development Impact Fee Justification Study (Fee Study) prepared by DTA (formerly David Taussig & Associates, Inc.) and forward this Resolution to the El Dorado County Board of Supervisors.

SUMMARY/DISCUSSION

In July 2022, the El Dorado Hills Fire Department (EDHFD) solicited quotes from consultants for a new Fee Study. Ultimately, DTA was selected as our consultant and the work of revising the Fee Study began.

Development impact fees are needed in order to adequately plan for new development and identify the public facilities and costs associated with mitigating the direct and cumulative impacts of new development. This Fee Study is intended to comply with Section 66000 et seq. of the Government Code, which was enacted by the State of California in 1987, by identifying additional public facilities required by new residential and nonresidential development ("Future Facilities") and determining the level of fees that may be imposed to pay the costs of the Future Facilities.

DTA's methodology in the new Fee Study is based on equivalent dwelling unit ("EDU") factors to compare fire facilities across various residential and non-residential uses. This approach allows for the cost of fire protection facilities, apparatus, and equipment to be fairly apportioned among residential and non-residential land uses.

The Fee Study resulted in a new recommended fee schedule. The table below shows the current fees and the proposed new fees:

Land Use Category ^{1, 2}	Updated Proposed Fee (Per Sq. Ft) ³	Current Fee (Per Sq. Ft)
Single-Family Residences	\$1.78	\$1.18
Multi-Family Residences	\$2.51	\$1.93
Mobile Home Dwellings	\$1.44	\$1.38
Assisted Living Facilities	\$2.75	\$1.94
Retail/Commercial	\$2.62	\$1.99
Office	\$3.38	\$2.50
Industrial	\$2.70	\$1.83
Agriculture	\$1.11	\$0.78
Warehouse/Distribution	\$2.01	\$1.24

Notes:

1. Residential Fees are based on existing average square footage. Average residential square footage used to calculate residential rates was generated using information from 600+ building permits issued from 2018 to 2021.

It is important to note that the fees in the proposed fee schedule are higher than those in the current fee schedule. This is due to several factors, **the largest factor is an increase in the replacement costs of existing Fire District Facilities**. The proposed 2022 facilities replacement costs of \$83,610,173 are 77.6% higher than the \$47,080,850 facilities replacement costs calculated in the 2017 Fee update (current Fee Study). This is a significant factor in understanding the proposed fee schedule increase.

The tables below further explains the increase in replacement costs of existing Fire District Facilities between the 2017 Fee Study and our recommended new Fee Study.

2017 Proposed Replacement Value of Existing District Fire Facilities

Fire District Facilities	Replacement Value
Buildings [1]	\$34,329,900
Land [2]	\$5,768,950
Apparatus/Vehicles	\$5,570,000
Equipment & Property	\$1,412,000
Total	\$47,080,850

Notes:

- 1 Fire Station building replacement costs in 2017 were estimated to be \$550 per square foot.
- 2 Land costs in 2017 were estimated to range from \$37,000 to \$250,000 per acre.

2022 Replacement Value of Existing District Fire Facilities (new Fee Study)

Fire District Facilities	Replacement Value
Buildings [1]	\$56,176,200
Land [2]	\$11,784,520
Apparatus/Vehicles	\$11,375,500
Equipment & Property	\$4,273,952
Total	\$83,610,173

Notes:

- 1 Fire Station building replacement costs are estimated to be \$900 per square foot.
- 2 Land costs are estimated to be \$322,607 per acre.

The following table is a side-by-side fee comparison of our current fees and our new proposed fees for a “typical” El Dorado Hills sized project:

Table 2: Side-by-Side Fee Comparison For Similar Structures

Land Use Category	Typical Project (Square Feet)	Proposed Fees	Current Fees
Residential Single Family (unit)	2,400	\$4,281	\$2,832
Residential Multi-Family (unit)	950	\$2,382	\$1,834
Residential Mobile Home (unit)	2,000	\$2,879	\$2,760
Assisted Living Facilities (unit)	400	\$1,099	\$776
Retail / Commercial	7,500	\$19,668	\$14,925
Office	10,000	\$33,783	\$25,000
Industrial	12,000	\$32,345	\$21,960
Agriculture	7,500	\$8,358	\$5,850
Warehouse / Distribution	20,000	\$40,103	\$24,800

In order to keep up with future inflation, the resolution establishing the new Fee Study includes a provision for an annual inflationary adjustment based upon the Building Cost Index ("BCI") average for San Francisco and Los Angeles as produced by Engineering News-Record ("ENR").

It should be recognized that the adoption of this new Fee Study supersedes any methodology or guidelines on the purchase of new capital facilities and equipment outlined in the 2017 or prior studies. The methodology and implementation guidelines regarding allowable percentage costs or specific equipment or areas of acquisition listed in the previous Fee Study no longer apply upon the adoption of the new Fee Study.

The Standard-based Level of Service (LOS) approach used in the 2023 DTA Fee Study replaces any facilities guidelines used in the previous Fee Study. The LOS methodology used

in the 2023 DTA Fee Study allows the Department to spend up to 100% of the fee revenue on any new facilities to maintain the current level of service regardless of the guidelines imposed in the previous Study.

FISCAL IMPACT

The new Fee Study will generate additional development impact fees based on the activity in the construction market. The overall trend in collection of development fees has been in a downward direction as the market is slowing down.

RECOMMENDATION

DTA provided a fresh perspective on our Development Fee program and ensured we complied with all applicable laws and regulations. Staff recommends that the board adopt Resolution 2024-04, which implements a new Development Impact Fee as shown in the chart below and includes a provision for an annual inflationary adjustment based upon the Building Cost Index ("BCI") average for San Francisco and Los Angeles as produced by Engineering News-Record ("ENR").

Table 1: Proposed DIF Summary (per Square Foot)

Land Use Category	Fee
Single Family	\$1.78
Multi-Family	\$2.51
Mobile Homes	\$1.44
Assisted Living Facilities	\$2.75
Retail/Commercial	\$2.62
Office	\$3.38
Industrial	\$2.70
Agriculture	\$1.11
Warehouse/Distribution	\$2.01

Once adopted, this Resolution will be forwarded to the El Dorado County Board of Supervisors for their adoption process.

Please let me know if you have any questions.

Submitted by:



Michael Lilienthal
Deputy Chief



www.FinanceDTA.com

FIRE DEVELOPMENT IMPACT FEE JUSTIFICATION STUDY

EL DORADO HILLS COUNTY WATER DISTRICT
DBA EL DORADO HILLS FIRE DEPARTMENT

Report Date November 2, 2023

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**EL DORADO HILLS COUNTY WATER DISTRICT, DBA
EL DORADO HILLS FIRE DEPARTMENT**



FIRE DEVELOPMENT IMPACT FEE JUSTIFICATION STUDY

Prepared for:

El Dorado Hills County Water District, DBA

El Dorado Hills Fire Department

1050 Wilson Blvd.

El Dorado Hills, CA 95762

Attention: Michael Lilienthal, Deputy Fire Chief

TABLE OF CONTENTS

<u>SECTION</u>	<u>PAGE</u>
I EXECUTIVE SUMMARY.....	1
A Organization of the Report	1
B Proposed DIF Fee Summary	2
C Exemptions.....	3
II INTRODUCTION.....	4
III LEGAL REQUIREMENTS TO JUSTIFY DEVELOPMENT IMPACT FEES.....	5
IV DEMOGRAPHICS	10
A Estimated Existing Residential Development	11
B Estimated Existing Non-Residential Development	11
V METHODOLOGY USED FOR CALCULATING IMPACT FEES.....	13
A EDU Calculations	13
B Calculation of Fire Impact Fees.....	15
C Residential Impact Fees	16
D Non-Residential Impact Fees.....	16
VI SUMMARY OF FEES.....	18

APPENDICES

- APPENDIX A FEE DERIVATION WORKSHEETS
- APPENDIX B FIRE FACILITIES REPLACEMENT COSTS AND LAND INVENTORY

I EXECUTIVE SUMMARY

In order to adequately plan for new development and identify the public facilities and costs associated with mitigating the direct and cumulative impacts of new development, DTA (formerly David Taussig and Associates, Inc.) was retained by the El Dorado Hills County Water District, DBA El Dorado Hills Fire Department (“the District”) to prepare an Assembly Bill (“AB”) 1600 (the Mitigation Act) fee justification study (the “Fee Study”) for fire protection improvements. New development shall mean original construction of residential, commercial, industrial, or other non-residential improvement, or the addition of additional floor space to existing residential, commercial, or industrial facilities or other facilities. This Fee Study is intended to comply with Section 66000 *et seq.* of the Government Code, which was enacted by the State of California in 1987, by identifying additional public facilities required by new residential and non-residential development (“Future Facilities”) and determining the level of fees that may be imposed to pay the costs of the Future Facilities. A description of the methodology used to calculate the fees is included in Section V. The purpose of this Fee Study is to ensure that all new development is required to pay its “fair share” of the cost of new infrastructure through the development fee program.

A Organization of the Report

This Fee Study is presented in the following six (6) sections:

- Section I contains an Executive Summary and provides a brief introduction to the Fee Study and an overview of the proposed fees.
- Section II of this Fee Study introduces the study, including a brief description of the District’s surroundings and background information on development fee financing.
- Section III provides an overview of the legal requirements for implementing and imposing the fee amounts identified in the Fee Study. Included in this section is a discussion of the findings required under the Mitigation Fee Act and requirements necessary to satisfy nexus when establishing, increasing, or imposing a fee as a condition of new development.
- Section IV includes a discussion of land use characteristics on existing development and demand variables, such as population, the number of housing units, and non-residential building square feet.
- Section V contains the description of the methodology used to determine the fees, including generating the replacement value of the existing fire facilities and presenting the calculations of the Development Impact Fees (“DIFs”) for each land use type.
- Section VI presents a summary of the proposed fees.

This Fee Study also includes appendices that discuss the calculations and fire facilities inventory used to determine the findings presented in this Fee Study, as noted below.

- **Appendix A** includes the calculations used to determine the various fee levels; and
- **Appendix B** includes an inventory of the existing fire facilities and equipment to be replaced and the land inventory used to determine land costs.

B Proposed DIF Fee Summary

The total proposed fee amounts required to finance new residential and non-residential development's share of the costs of facilities are summarized in **Table 1** below. Importantly, the fees calculated in this study are development impact fees, not user fees. The purpose of a development impact fee is to ensure that all new development is required to pay its "fair share" of the cost of any new infrastructure that will be necessary to serve new development, such as new or expanded fire stations or additional fire engines or other major equipment. User fees, on the other hand, are direct charges for services and are based on the true costs of providing services, such as salaries, benefits, supplies, and utilities. All of the Fees presented within this Fee Study reflect the maximum DIF levels that may be imposed on new residential and non-residential development.

Table 1: Proposed DIF Summary (per Square Foot)

Land Use Category	Fee
Single Family	\$1.78
Multi-Family	\$2.51
Mobile Homes	\$1.44
Assisted Living Facilities	\$2.75
Retail/Commercial	\$2.62
Office	\$3.38
Industrial	\$2.70
Agriculture	\$1.11
Warehouse/Distribution	\$2.01

The following recommendations are based on the Findings of this Fee Study:

- The District may establish the proposed Fees outlined in **Table 1** above to allocate the costs of providing fire protection facilities, apparatus, and equipment to new development.
- The District's proposed DIFs should be adopted and implemented in accordance with the applicable provisions of the Mitigation Fee Act (Government Code 66000 *et seq.*).
- Only Cities and Counties have the authority to impose fees as a condition of project approval, therefore the District's proposed Fees must be adopted by the El Dorado County Board of Supervisors.

- The District's DIF program should be administered in accordance with Government Code 66006 and other applicable provisions of the Mitigation Fee Act and the County Code Chapter 13.20.
- The Cost Estimates in this Fee Study are in 2022 dollars. The ordinance and/or resolution establishing the new DIF fees should include a provision for an annual inflationary adjustment based upon the Building Cost Index ("BCI") average for San Francisco and Los Angeles as produced by Engineering News-Record ("ENR").

C Exemptions

California Government Code permits fee exemptions for affordable housing and other product types at the discretion of local jurisdictions. Such fee exemptions are a policy matter that should be based on the consideration of the greater public good provided by the given use exempted from the fee.

II INTRODUCTION

The El Dorado Hills County Water District, DBA El Dorado Hills Fire Department provides fire suppression, emergency medical services, special and technical rescue, hazardous materials mitigation, fire prevention, public education, disaster preparedness, and support to many Community based programs within El Dorado Hills, California. El Dorado Hills is a census designated place (CDP) in El Dorado County, California, and within the Sacramento Metropolitan Area. The area was settled in the mid-1800's as part of the Sierra Nevada Goldfields, though its modern history dates back to the early 1960's when it began development as a master planned Community. Residential and business development has grown to 78.8 square miles with an estimated population of 47,000 (including the Latrobe area). EDHFD serves the Community from five stations (one housing the administration offices) with ten engines, one air/light support unit, two water tenders, one patrol, one ladder truck, one medic unit and one medic unit in reserve.

In order to adequately plan for new development and identify the public facilities and costs associated with mitigating the direct and cumulative impacts of new development, DTA was retained by the District to prepare an AB 1600 fee justification study (the "Fee Study") for specific categories of public improvements. The impact fees in this Fee Study are calculated using updated information on District facilities and residential and non-residential development.

Moreover, the methods used to calculate impact fees in this Fee Study are intended to satisfy all legal requirements governing such fees, including provisions of the U.S. Constitution, California Constitution, and California Mitigation Fee Act (Government Code Section 66000 *et seq.*).

More specifically, the Fee Study is intended to comply with Section 66000 *et seq.* of the Government Code, which was enacted by the State of California in 1987, by identifying additional public facilities required by new development ("Future Facilities") and determining the level of fees that may be imposed to pay the costs of the Future Facilities. Fee amounts have been determined that will finance facilities at levels identified by the District as deemed necessary to meet the needs of new development.

Current Facilities and associated construction costs are identified in Section V, and are presented in detail in Appendix B of the fee study All new development may be required to pay its "fair share" of the cost of new infrastructure through the development fee program. Fees are calculated to fund the cost of facilities needed to meet the needs of new development. The steps followed in the Fee Study include:

1. **Demographic Assumptions:** Identify future growth that represents the increased demand for facilities;
2. **Facility Needs and Costs:** Determine the public facilities required to support new development and the costs of such facilities;
3. **Cost Allocation:** Allocate costs per Equivalent Dwelling Unit ("EDU"); and
4. **Fee Schedule:** Calculate the residential and non-residential fee per square foot.

III LEGAL REQUIREMENTS TO JUSTIFY DEVELOPMENT IMPACT FEES

The levy of impact fees is one authorized method of financing the public facilities necessary to mitigate the impacts of new development. A fee is “a monetary exaction, other than a tax or special assessment, which is charged by a local agency to the applicant in connection with approval of a development project for the purpose of defraying all or a portion of the cost of public facilities related to the development project.”¹

A fee may be levied for each type of capital improvement required for new development, with the payment of the fee typically occurring prior to the beginning of construction of a dwelling unit or non-residential building. Fees are often levied at final map recordation, upon the issuance of a Certificate of Occupancy, or more commonly, at building permit issuance.

AB 1600, which created Section 66000 *et seq.* of the Government Code, was enacted by the State of California in 1987.

In 2006, Government Code Section 66001 was amended to clarify that a fee cannot include costs attributable to existing deficiencies, but it can fund costs used to maintain the existing Level of Service (“LOS”) or meet an adopted LOS consistent with the General Plan.

Section 66000 *et seq.* of the Government Code thus requires that all public agencies satisfy the following requirements when establishing, increasing, or imposing a fee as a condition of new development:

1. Identify the purpose of the fee [Government Code Section 66001(a)(1)];
2. Ascertain the use to which the fee will be put. [Government Code Section 66001(a)(2)];
3. Determine that there is a reasonable relationship between the fee’s use and type of development on which the fee is to be imposed [Government Code Section 66001(a)(3)];
4. Establish how there is a reasonable relationship between the need for the public facility and type of development project on which the fee is to be imposed [Government Code Section 66001(a)(4)]; and
5. Discuss how there is a reasonable relationship between the amount of the fee and cost of the public facility or portion of the public facility attributable to the development on which the fee is imposed.

This section presents each of these items as they relate to the imposition of the proposed fees in the District.

¹ California Government Code Section 66000.

A PURPOSE OF THE FEE [GOVERNMENT CODE SECTION 66001(A)(1)]

New residential and non-residential development within the District will generate additional residents and employees who will require additional public facilities. Land for these facilities will have to be acquired, if necessary, and public facilities and equipment will have to be expanded, constructed, or purchased to meet this increased demand.

The Fee Study has been prepared in response to the projected direct and cumulative effects of future development. Each new development will contribute to the need for new public facilities. Without future development, many of the new public facilities would not be necessary as the existing facilities are generally adequate for the District's present population. In instances where facilities would be built regardless of new development, the costs of such facilities have been allocated to new and existing development based on their respective level of benefit.

The proposed impact fee will be charged to all future development, irrespective of location, in the District. First, the property owners and/or tenants associated with any new development in the District can be expected to place additional demands on the District's facilities funded by the fee. Second, these property owners and tenants are dependent on and, in fact, may not have chosen to utilize their development, except for residential, retail, employment, and recreational opportunities located nearby on other existing and future development sites. As a result, all development projects in the District contribute to the cumulative impacts of development.

The impact fees will be used for the acquisition, installation, and construction of public facilities identified on the list of facilities to mitigate the direct and cumulative impacts of new development in the District.

B THE USE TO WHICH THE FEE IS TO BE PUT [GOVERNMENT CODE SECTION 66001(A)(2)]

The fee will be used for the acquisition, installation, and construction of the public facilities included in Section V of the Fee Study and other appropriate costs to mitigate the direct and cumulative impacts of new development in the District. The fee will provide a source of revenue to the District to allow for the acquisition, installation, and construction of public facilities, which in turn will both preserve the quality of life in the District and protect the health, safety, and welfare of the existing and future residents and employees.

The discussion presented in this section of the Fee Study identifies the use to which the fee is to be put as required by Section 66001(a)(2) of the California Government Code.

C THERE IS A REASONABLE RELATIONSHIP BETWEEN THE FEE'S USE AND TYPE OF DEVELOPMENT PROJECT UPON WHICH THE FEE IS IMPOSED (BENEFIT RELATIONSHIP) [GOVERNMENT CODE SECTION 66001(A)(3)]

As discussed in Section A above, it is the projected direct and cumulative effects of future development that have prompted the preparation of the Fee Study. Each development will contribute to the need for new public facilities. Without future development, the District would have no need to construct many of the public facilities. For all other facilities, the costs have been allocated to both existing and new development based on their level of benefit. Consequently, all new development within the District, irrespective of location, contributes to the direct and cumulative impacts of development on public facilities and creates the need for new facilities to accommodate growth.

The fees will be expended for the acquisition, installation, and construction of the public facilities identified and other authorized uses, as that is the purpose for which the fees are collected. As previously stated, all new development creates either a direct impact on public facilities or contributes to the cumulative impact on public facilities. Moreover, this impact is generally equalized among all types of development because the increased demands for public facilities created by the future residents and employees create the impact upon existing facilities.

For the aforementioned reasons, new development benefits from the acquisition, construction, and installation of the facilities.

D THERE IS A REASONABLE RELATIONSHIP BETWEEN THE NEED FOR THE PUBLIC FACILITY AND TYPE OF DEVELOPMENT PROJECT UPON WHICH THE FEE IS IMPOSED (IMPACT RELATIONSHIP) [GOVERNMENT CODE SECTION 66001(A)(4)]

As previously stated, all new development within the District, irrespective of location, contributes to the direct and cumulative impacts of development on public facilities and creates the need for new facilities to accommodate growth. Without future development, many of the facilities would not be necessary.

For the reasons presented herein, there is a reasonable relationship between the need for the public facilities and all new development within the District.

E THERE IS A REASONABLE RELATIONSHIP BETWEEN THE AMOUNT OF THE FEE AND COST OF THE PUBLIC FACILITIES ATTRIBUTABLE TO THE DEVELOPMENT UPON WHICH THE FEE IS IMPOSED ("ROUGH PROPORTIONALITY" RELATIONSHIP) [GOVERNMENT CODE 66001(A)]

As set forth above, all new development in the District impacts public facilities. Moreover, each individual development project and its related increase in population and/or employment, along with the cumulative impacts of all development in the District, will adversely impact existing facilities. Thus, the imposition of the fee to finance the facilities to be replaced is an efficient, practical, and equitable method of permitting development to proceed in a responsible manner.

New development impacts facilities directly and cumulatively. In fact, without any future development, the acquisition, construction, and/or installation of many of the facilities on the list of facilities would not be necessary as existing District facilities are generally adequate. Even new development located adjacent to existing facilities will utilize and benefit from facilities on that list.

The proposed fee amounts are roughly proportional to the impacts resulting from new development based on the analyses contained in Section V. Thus, there is a reasonable relationship between the amount of the fee and the cost of the facilities.

F RECENT DEVELOPMENTS

In September 2021, the Governor of California signed Assembly Bill (“AB”) 602 which provides new statewide requirements for local jurisdictions seeking to impose development impact fees on development projects. As stated earlier, the Mitigation Fee Act, AB 1600, establishes specific requirements that local officials must follow in establishing, increasing, or imposing development fees. Specifically, local officials must conduct a “nexus study” to demonstrate a “reasonable relationship” between the fees and public facilities funded by the fees, and the development project on which the fees are assessed. AB 602 is designed to provide additional guidance on how local agencies comply with their impact fee obligations, which will affect the methodology choice that DTA will use to calculate the fees. Key portions of the bill affecting future DIF calculations are summarized below.

- On or after January 1, 2022, fee justification studies must identify the existing LOS for each public facility, identify the proposed new LOS, and (if proposed new LOS is greater than existing LOS) include an explanation of why the new LOS is necessary.
- For housing development projects, nexus studies adopted after July 1, 2022, must calculate the amount of fees based on square footage of proposed units of the development, unless the local agency demonstrates that another metric is more appropriate. The bill would require that a “local agency that calculated fees proportionally to the square footage of the proposed units be deemed to have used a valid method to establish a reasonable relationship between the fee charged and the burden posed by development.” This would also apply to multi-family residences.
- The bill also requires the Department of Housing and Community Development (“HCD”), on or before January 1, 2024, to create an impact fee nexus study template that may be used by local jurisdictions to calculate their fees. The bill requires that the template include a method of calculating the feasibility of housing being built with a given fee level. The template must be completed by 2024, and local jurisdictions will have the option (it will not be required) to use the HCD template.
- The bill authorizes any member of the public, including an applicant for a development project, to submit evidence that the city, county, or other local agency had failed to comply with the Mitigation Fee Act. The bill requires the legislative

body of the city, county, or other local agency to consider any timely submitted evidence and authorize the legislative body to change or adjust the proposed fee or fee increase, as specified.

- If a nexus study supports the increase of an existing fee, the local agency shall review the assumption of the nexus study supporting the original fee and evaluate the amount of the fees collected under the original fee.
- Large jurisdictions (county population greater than 250,000) and cities within those counties must adopt a capital improvement plan as part of the nexus study.
- Nexus studies shall be updated at least every eight (8) years from the period beginning January 1, 2023.

Importantly, AB 602 does not apply to (i) water and sewer connection and capacity charges; (ii) school fees; and (iii) Mello-Roos or other taxes. These other fees, taxes, and charges are subject to their own statutory accountability measures.

IV DEMOGRAPHICS

In order to determine the District facilities needed to serve new development, as well as establish fee amounts to fund such facilities, DTA categorized development as residential and non-residential land uses. Developable residential land uses are categorized as Single Family, Multi-Family, Assisted Living Facilities, and Mobile Homes. Developable non-residential land uses within the District are categorized as Retail/Commercial, Office, Industrial, Agricultural, and Warehouse/Distribution. Additional details on these land use classifications are included in Table 2 below.

Table 2: Summary of Land Use Categories

Land Use Classification Fee Study	Definition
Single Family	Includes single family detached homes and single family attached homes.
Multi-Family	Includes buildings with attached residential units, including apartments, townhomes, condominiums, and all other residential units not classified as single family. For the purposes of determining the impact fees due, any "second unit" or "accessory dwelling unit" (as determined pursuant to Section 65852.2 of the Government Code) shall be considered a separate residential unit and be subject to this fee.
Assisted Living Facilities	Buildings or structures designed for independent living, assisted living and retirement living facilities.
Mobile Homes	Mobile homes and trailer homes.
Retail/Commercial	Includes but is not limited to buildings used as the following: <ul style="list-style-type: none"> ▪ Retail; ▪ Service-oriented business activities; ▪ Wineries/vineyards; ▪ Carwashes; ▪ Department stores, discount stores, furniture/appliance outlets, and home improvement centers; ▪ Subregional and regional shopping centers; and ▪ Entertainment centers.
Office	General, professional/business, and office construction.
Industrial	Includes but is not limited to buildings used as the following: <ul style="list-style-type: none"> ▪ Light manufacturing, warehouse/distribution, and logistics wholesaling; ▪ Food processing; ▪ Wholesale and warehouse retail; and ▪ Support for commercial services.
Agriculture	Construction of barns and other agricultural structures.
Warehouse/Distribution	Buildings primarily devoted to the storage and/or distribution of goods and materials.

Table 2 is intended to provide an example of typical land uses found in each land use category and is not intended to be a comprehensive list of all the District’s potential land uses. Based on these designations, DTA established fees for the nine (9) land use categories detailed above to acknowledge the difference in impacts resulting from various land uses and make the resulting fee program implementable.

Future residents and employees create additional demand for facilities that existing public facilities cannot adequately service. In order to accommodate new development in an orderly manner while maintaining the current quality of life in the District, the replacement of the District’s existing fire facilities, which can be found in Section V, will need to be constructed.

A Estimated Existing Residential Development

Demographic data provided by the Nielsen Company, a leading information, measurement, and data analytics company, was used to estimate the existing number of housing units and population in the District. These figures are generally confirmed by the California Department of Finance and U.S. Census Bureau. Notably, DTA attempted to utilize metrics (e.g., average household size) that standardized existing demographics with DTA’s projections.

Table 3 below summarizes the existing demographics for the District’s residential land uses. There are currently 46,809 residents living in 16,555 residential housing units. The residential persons per unit for single family, multi-family and mobile homes were determined by DTA using population data provided by the State of California, the US Census Bureau, and the Nielsen Company.

Table 3: Estimated Existing Residential Development

Land Use ¹	Existing Population	Existing Housing Units	Persons per Unit
Single Family	43,793	15,049	2.91
Multi-Family	2,749	1,328	2.07
Mobile Homes	267	178	1.50
Total	46,809	16,555	N/A

Note:

1. Although fees were calculated for Assisted Living Facilities, their unit totals were grouped in with the single family and multi-family residences in the land use calculations.

B Estimated Existing Non-Residential Development

In terms of the District’s non-residential development, there are estimated to be approximately 2.6 million square feet of existing Retail/Commercial development, 2.1 million square feet of existing Office space, 783 thousand square feet of Industrial development, 113 thousand square feet of Agricultural development, and 635 thousand square feet of Warehouse/Distribution development. In addition, there are 15,994 employees working in these sectors in the District,

with the majority in the Retail/Commercial, Office, and Industrial sectors. This information was calculated using the CoStar Real Estate Software Platform, a leading real estate database, information, and analytics service, along with additional public information sources such as the U.S. Bureau of Labor Statistics North American Industry Classification System (“NAICS”) database provided by the Nielsen Company. As indicated in **Table 4** below, there are over 6.2 million square feet of non-residential development in the District.

Table 4: Estimated Existing Non-Residential Development

Land Use	Existing Employees	Existing Building Sq. Ft.	Employees per 1,000 Sq. Ft. ¹
Retail/Commercial	5,995	2,571,010	2.33
Office	7,108	2,121,860	3.35
Industrial	1,904	783,589	2.43
Agriculture	34	113,333	0.30
Warehouse/Distribution	953	635,393	1.50
Total	15,994	6,225,185	N/A

Note:

1. The number of employees per 1,000 sq. ft. was determined by using information provided by the CoStar Real Estate Software Platform, a leading real estate database, information, and analytics service and Nielsen Company’s NAICS Database services.

V METHODOLOGY USED FOR CALCULATING IMPACT FEES

Pursuant to the nexus requirements of Government Code Section 66000, a local agency is required to “determine how there is a reasonable relationship between the amount of the fee and the cost of the public facility or portion of the public facility attributable to the development on which the fee is imposed.” It is impossible to precisely determine the impact that a specific new residential unit, retail/commercial, office, industrial, agriculture, or warehouse/distribution development will have on existing facilities. Predicting specific behavioral patterns for future persons served is extremely difficult and would involve numerous assumptions that are subject to substantial variances. Recognizing these limitations, the State Legislature drafted AB 1600 to specifically require that a “reasonable” relationship be determined, rather than a direct cause and effect relationship.

There are many methods of calculating fees, but they are all based on determining the cost of needed improvements and assigning those costs equitably to various types of development. In determining a reasonable nexus for each public facility in this Fee Study, there are a number of acceptable methodologies available. DTA has utilized the Standards-Based Fee Methodology in this Fee Study. This methodology employs the concept of Equivalent Dwelling Units (EDUs) to allocate benefit among each of the nine (9) land use classes.

A EDU Calculations

The calculation of proposed development impact fees is based on equivalent dwelling unit (“EDU”) factors, which reflect the number of residents or employees (“Persons Served”) generated by each land class. To determine the relative demand for fire facilities among the nine (9) land uses, this Fee Study relies on EDU factors to compare fire facilities across both residential and non-residential land uses.

The EDU for each land use category is presented in **Table 5** below. Per the District’s request to maintain continuity, DTA used the same Level of Service (LOS) Standards-Based Methodology that was used in the 2017 Fire Impact Fee Study prepared by SCI Consulting. This methodology uses the EDU for each land use to calculate a fire facilities EDU Demand Factor (“Demand Factor”). The calculations to derive the Demand Factor from the EDUs are presented in detail in Appendix A.

To calculate the relative demand for fire facilities for the nine (9) land uses, this Fee Study relies on EDU factors to compare fire facilities demand across various residential and non-residential land uses. For consistency with the methodology used in the 2017 SCI Fee Study, it is assumed that 50% of the demand for fire protection and emergency response services are related to residents and employees and 50% is for the protection of the structural area (living area or non-residential building area where persons live or work.) EDUs are used to calculate rates for non-residential development in terms of equivalency to a residential dwelling unit, which allows for costs to be fairly apportioned among residential and non-residential land uses. For example, using this method, one single family home creates the demand for the District’s Fire facilities, apparatus, and equipment equal to 610 square feet

of retail/commercial building area, 780 square feet of office building area, 620 square feet for industrial building area and so on. (See the far right column in Table 5 below for this calculation)

Table 5: Equivalent Dwelling Units (EDUs)

Land Use Category	Persons per Unit/Employees per 1,000 SF	Persons per Unit EDU	Persons Demand Factor	Structural Area per Unit (SF)	Structural Area per Unit EDU ¹	Structural Area Demand Factor	Fire Facilities Demand Factor
<i>Calculations^{1 2}</i>	a	b = a/2.91	c = b*50%	d	e = d/2422	f = e * 50%	g = c + f
Single-Family Housing	2.91	1.00	0.50	2,422	1.00	0.50	1.00
Multi-Family Housing	2.07	0.71	0.36	951	0.39	0.20	0.55
Mobile Home Dwellings	1.50	0.52	0.26	2,032	0.84	0.42	0.68
Assisted Living Facilities	1.00	0.34	0.17	400	0.17	0.08	0.25
Retail/Commercial	2.33	0.80	0.40	1,000	0.41	0.21	0.61
Office	3.35	1.15	0.58	1,000	0.41	0.21	0.78
Industrial	2.43	0.84	0.42	1,000	0.41	0.21	0.62
Agriculture	0.30	0.10	0.05	1,000	0.41	0.21	0.26
Warehouse/Distribution	1.50	0.52	0.26	1,000	0.41	0.21	0.46
Non-Residential Total ³	2.57	0.88	0.44	1,000	0.41	0.21	0.65

Notes:

1. Average residential square footage used to calculate residential rates was generated using information from 600+ building permits issued from 2018 to 2021.
2. Figures may not sum due to rounding.
3. Non-residential total = Existing employees / (existing square footage / employees per 1,000 square feet) = (15,994) / (6,225,185 / 1,000) = 2.57.

Table 5 above shows the calculation of the fire facilities demand factor for the nine (9) land use categories in this fee study. Residential land use categories are expressed per square foot of living unit area and non-residential land use is expressed per square foot of building area. Table 6 below summarizes the District’s total demand EDUs based on the existing number of dwelling units and non-residential square footage within the District. The calculations for this table are presented in detail in Appendix A.

Table 6: Existing Fire Facilities Demand EDUs

Land Use Category	Housing Units and 1,000 SF of Non-Residential	Fire Facilities EDU Demand Factor	Total Demand EDUs
Single Family	15,049	1.00	15,049
Multi-Family	1,328	0.55	733
Mobile Homes	178	0.68	121
Assisted Living Facilities ¹	-	0.25	0
Non-Residential ²	6,225	0.65	4,033
		Total	19,936

Note:

1. Although fees were calculated for Assisted Living Facilities, their unit totals were grouped in with the single family and multi-family residences in the land use calculations.
2. Non-residential Square footage numbers include combined Retail/Commercial, Office, Industrial, Agriculture, and Warehouse/Distribution totals.

In order to calculate the District’s existing fire facilities standard, total demand EDUs have been calculated. The existing EDU calculation is based on the total number of dwelling units and non-residential square feet within the District. As shown in **Table 6** on the previous page, the total current existing demand EDUs for the District is 19,936. This total represents the existing level of development served by the District’s existing facilities (buildings, vehicles, and apparatus) and is used to calculate the existing fire facility cost per EDU presented later in this section.

B Calculation of Fire Impact Fees

To calculate the existing fire facilities standard, the replacement values of the District’s existing fire facilities were determined. The District’s fire facilities are shown in **Table 7** below and include buildings such as fire stations, various types of vehicles and fire engines, apparatus, and equipment. Although the District has no current plans to acquire land, this category is included in the table to provide context as to the type of facilities that are included in this Fee Study. As shown below, the total replacement value for the District’s fire facilities is estimated to be \$83,610,173. A detailed inventory of the included facilities is presented in detail in **Appendix B**.

Table 7: Replacement Value of Existing District Fire Facilities

Fee Components	Total Replacement Value
Buildings	\$56,176,200
Land	\$11,784,520
Apparatus/Vehicles	\$11,375,500
Equipment	\$4,273,952
Total Fire Facilities	\$83,610,173

To calculate the replacement value of the existing fire system, the existing fire facility cost per EDU is determined. As shown in **Table 8** on the following page, the existing fire facilities cost per EDU is calculated by taking the total replacement value of \$83,610,173 divided by the total EDUs of 19,936, resulting in a total of \$4,194 per EDU. This cost per EDU standard is applied in the calculation of both residential and non-residential fees.

Table 8: Fire Facilities Cost per EDU Calculation

Existing Fire Systems Facilities	Existing Demand EDUs	Existing Fire Facility Cost Per EDU
\$83,610,173	19,936	\$4,194

C Residential Impact Fees

The proposed residential impact fees are presented in **Table 9**. The fee for a single family housing unit is calculated by multiplying the facilities demand EDU Factor of 1.00 by the cost per EDU of \$4,194. This results in a single family residence cost per unit of \$4,194. In this analysis, an administrative factor of 3%, totaling \$126, is added to the impact fee. The cost of implementing the DIFs is not included in the fees themselves and must be determined by the District. Specific implementation costs typically include the staff time involved in applying fee revenues to specific projects, maintaining the accounting records for each of the fee accounts, preparing the required annual accounts, Five-Year Report requirements, addressing periodic Nexus Study updates, completing the required documentation, updating the fees, preparing forms and information handouts, and other associated costs.

Table 9: Proposed Residential Impact Fees¹

Land Use	Facilities Demand EDU Factor	Cost per EDU	Cost per Unit	Admin Expense (3%)	Average Living Area SF ²	Fee per Sq. Ft.
Single-Family Housing	1.00	\$4,194	\$4,194	\$126	2,422	\$1.78
Multi-Family Housing	0.55	\$4,194	\$2,315	\$69	951	\$2.51
Mobile Home Dwellings	0.68	\$4,194	\$2,840	\$85	2,032	\$1.44
Assisted Living Facilities	0.25	\$4,194	\$1,067	\$32	400	\$2.75

Note:

1. Numbers may not sum due to rounding.
2. Average residential square footage for each housing type used to calculate residential rates was generated using information from 600+ building permits issued from 2018 to 2021

Once the administrative expense of \$126 is added to the single family cost per unit of \$4,194, the total (\$4,320) is divided by the average square feet for a single family residence. In this case, an average single family residence is approximately 2,422 square feet, generating a fee of \$1.78 per square foot. Multi-family, mobile home, and assisted living facilities impact fees are calculated using the same methodology and generate a fee of \$2.51, \$1.44, and \$2.75 per square foot, respectively.

D Non-Residential Impact Fees

The non-residential impact fees are calculated in the same manner that residential impact fees are calculated. As illustrated in **Table 10** on the following page, the fee per square foot for the Retail/Commercial land use is calculated by multiplying the facilities demand EDU Factor of 0.61 by the cost per EDU of \$4,194. The result is a Retail/Commercial cost per unit of \$2,546. With the addition of the \$76 administrative expense, the cost per demand EDU totals \$2,622. Dividing that number by 1,000 (the per unit size used in the non-residential calculation) generates a fee of \$2.62 per square foot. The same methodology is used to calculate the fees for each of the other non-residential land uses.

Table 10: Proposed Non-Residential Impact Fees¹

Land Use	Facilities Demand EDU Factor	Cost per EDU	Cost per Unit	Admin Expense (3%)	Cost Per Demand EDU	Fee per Sq. Ft.
Retail/Commercial	0.61	\$4,194	\$2,546	\$76	\$2,622	\$2.62
Office	0.78	\$4,194	\$3,280	\$98	\$3,378	\$3.38
Industrial	0.62	\$4,194	\$2,617	\$79	\$2,695	\$2.70
Agriculture	0.26	\$4,194	\$1,082	\$32	\$1,114	\$1.11
Warehouse/Distribution	0.46	\$4,194	\$1,947	\$58	\$2,005	\$2.01

Note:

1. Numbers may not sum due to rounding.

The calculation of proposed fees based on existing EDUs by land use type, rather than simply applying one fee to all land use types, provides a thorough demonstration that a reasonable relationship or nexus exists between new development that occurs within the District and the need for fire protection facilities, apparatus, and equipment as a result of new development.

DTA further recommends that, after adoption, the fee schedule should be reviewed each year and adjusted by the Consumer Cost Index (“CCI”). CCI is based upon the Building Cost Index (“BCI”) average for San Francisco and Los Angeles as produced by Engineering News-Record (“ENR”).

VI SUMMARY OF FEES

The total proposed fee amounts required to finance new residential and non-residential development's "fair share" of the costs of facilities are summarized in **Table 12** below. Please see **Appendix A** for additional detail regarding the LOS and cost calculations of each fee category.

Table 11: DIF Summary (Per Square Foot)

Land Use Category	Fee
Single Family	\$1.78
Multi-Family	\$2.51
Mobile Homes	\$1.44
Assisted Living Facilities	\$2.75
Retail/Commercial	\$2.62
Office	\$3.38
Industrial	\$2.70
Agriculture	\$1.11
Warehouse/Distribution	\$2.01

APPENDIX A

El Dorado Hills County Water District, DBA El Dorado Hills Fire Department
Draft Fire Development Impact Fee Justification Study



FEE DERIVATION WORKSHEETS

Appendix A - Fee Derivation Calculations
El Dorado Hills County Water District, DBA El Dorado Hills Fire Department
Development Impact Fee Calculations

Fire Impact Fee Calculations

Land Use Category	Unit	Persons per Unit / Employees per 1,000 SF	Persons per Unit EDU	Persons Demand Factor	Structural Area per Unit (SF)	Structural Area per Unit EDU	Structural Area Demand Factor	Fire Facilities Demand Factor
<i>Calculations</i>		a	b = a / 2.39	c = b * 50%	d	e = d / 2100	f = e * 50%	g = c + f
Single-Family Housing	DU	2.91	1.00	0.50	2,422	1.00	0.50	1.00
Multi-Family Housing	DU	2.07	0.71	0.36	951	0.39	0.20	0.55
Mobile Home Dwellings	DU	1.50	0.52	0.26	2,032	0.84	0.42	0.68
Assisted Living Facilities	BED	1.00	0.34	0.17	400	0.17	0.08	0.25
Retail / Commercial	Per 1,000 SF	2.33	0.80	0.40	1,000	0.41	0.21	0.61
Office	Per 1,000 SF	3.35	1.15	0.58	1,000	0.41	0.21	0.78
Industrial	Per 1,000 SF	2.43	0.84	0.42	1,000	0.41	0.21	0.62
Agriculture	Per 1,000 SF	0.30	0.10	0.05	1,000	0.41	0.21	0.26
Warehouse / Distribution	Per 1,000 SF	1.50	0.52	0.26	1,000	0.41	0.21	0.46
Total		2.57	0.88	0.44	1,000	0.41	0.21	0.65

Existing Fire Facilities Demand EDUs

Land Use Category	Housing Units and 1,000 SF of Non-residential	Fire Facilities EDU Demand Factor	Total Demand EDUs
Single-Family Housing	15,049	1.00	15,049
Multi-Family Housing	1,328	0.55	733
Mobile Home Dwellings	178	0.68	121
Assisted Living Facilities [1]		0.25	0
Non-Rresidential	6,225	0.65	4,033
Total			19,936

[1] Although fees were calculated for Assisted Living Facilities, their unit totals were grouped in with the single family and multi-family residences in the land use categories.

Replacement Value of Existing Fire System

Fee Components	Total Replacement Value
Buildings	\$56,176,200
Land	\$11,784,520
Apparatus/Vehicles	\$11,375,500
Equipment	\$4,273,952
Total Fire System Facilities	\$83,610,173

Fire Facilities Standard Cost per EDU Calculation

Existing Fire Systems Facilities	Existing Demand EDUs	Existing Fire Facility Cost Per EDU
\$83,610,173	19,936	\$4,194

Fire Facilities Standard	
Existing Fire Systems Facilities	\$83,610,173
Existing Demand EDUs	19,936
Existing Fire Facility Cost Per EDU	\$4,194

Proposed Residential Fire Impact Fees

Land Use	Facilities Demand EDU Factor	Cost per EDU	Cost per Unit	Admin Expense 3%	Average Living Area SF	Fee per Sq. Ft.
Single-Family Housing	1.00	\$4,194	\$4,194	\$125.82	2,422	\$1.78
Multi-Family Housing	0.55	\$4,194	\$2,315	\$69.45	951	\$2.51
Mobile Home Dwellings	0.68	\$4,194	\$2,840	\$85.21	2,032	\$1.44
Assisted Living Facilities	0.25	\$4,194	\$1,067	\$32.01	400	\$2.75

Proposed Non- Residential Fire Impact Fees

Land Use	Facilities Demand EDU Factor	Cost per EDU	Cost per Unit	Admin Expense 3%	Cost Per Demand EDU	Fee per Sq. Ft.
Retail / Commercial	0.61	\$4,194	\$2,546	\$76.38	\$2,622	\$2.62
Office	0.78	\$4,194	\$3,280	\$98.40	\$3,378	\$3.38
Industrial	0.62	\$4,194	\$2,617	\$78.51	\$2,695	\$2.70
Agriculture	0.26	\$4,194	\$1,082	\$32.46	\$1,114	\$1.11
Warehouse / Distribution	0.46	\$4,194	\$1,947	\$58.40	\$2,005	\$2.01

APPENDIX B

El Dorado Hills County Water District, DBA El Dorado Hills Fire Department
Draft Fire Development Impact Fee Justification Study



FIRE FACILITIES REPLACEMENT COSTS AND LAND INVENTORY

**APPENDIX B
EL DORADO HILLS COUNTY WATER DISTRICT, DBA El Dorado HILLS FIRE DEPARTMENT
FIRE FACILITIES INVENTORY**

Buildings	Address	(Sq. Ft.)	Unit Cost / Sq. Ft.	Value
Fire Station 84	2180 Francisco Dr. EDH, CA 95762	10633	\$900	\$9,569,700
Fire Station 85	1050 Wilson Blvd. EDH, CA 95762	25915	\$900	\$23,323,500
Fire Station 86	3670 Bass Lake Rd. EDH, CA 95762	10385	\$900	\$9,346,500
Fire Station 87	4680 Golden Foothill Pkwy, EDH, CA 95762	13,119	\$900	\$11,807,100
Fire Station 91	7660 S. Shingle Rd. Shingle Springs, CA 95682	2366	\$900	\$2,129,400
Fire Station 92	7470 Ryan Ranch Rd. EDH, CA 95682	N/A	N/A	Non-operational
Employee Development Center	4640 Golden Foothills Pkwy, EDH, CA 95762	N/A	N/A	Leased Space
Training Center	4680 Golden Foothill Pkwy, EDH, CA 95762	Under construction		Under Construction
62,418				\$56,176,200

Land		(Acres)	Unit Cost / Acre	Value
Fire Station 84	2180 Francisco Dr. EDH, CA 95762	0.86	\$322,607	\$277,442
Fire Station 85	1050 Wilson Blvd. EDH, CA 95762	4.11	\$322,607	\$1,325,916
Fire Station 86	3670 Bass Lake Rd. EDH, CA 95762	10	\$322,607	\$3,226,072
Fire Station 87	4680 Golden Foothill Pkwy, EDH, CA 95762	16.31	\$322,607	\$5,261,724
Fire Station 91	7660 S. Shingle Rd. Shingle Springs, CA 95682	0.249	\$322,607	\$80,329
Fire Station 92	7470 Ryan Ranch Rd. EDH, CA 95682	4.52	\$0	\$0
Employee Development Center	4640 Golden Foothills Pkwy, EDH, CA 95762			In 87's land calculation
Training Center	4680 Golden Foothill Pkwy, EDH, CA 95762			Leased space
Heffron/Dodson	Vacant lot owned by the district	5.00	\$322,607	\$1,613,036
41.05				\$11,784,520

Vehicles	Make	Units	Cost
Strike Team Leader Fleet Vehicle	1	\$0	\$0
New B-85	1	\$325,871	\$325,871
Backup B-85	1	\$268,619	\$268,619
Boat	1	\$621,352	\$621,352
Boat	1	\$21,978	\$21,978
Boat	1	\$22,873	\$22,873
Boat	1	\$3,663	\$3,663
Boat	1	\$33,818	\$33,818
Boat	1	\$33,818	\$33,818
Chief Officers	1	\$250,175	\$250,175
Chief Officers	1	\$250,175	\$250,175
Chief Officers	1	\$112,727	\$112,727
Chief Officers	1	\$216,026	\$216,026
Unassigned	1	\$116,994	\$116,994
Unassigned	1	\$121,760	\$121,760
CRRD	1	\$71,624	\$71,624
CRRD	1	\$71,624	\$71,624
CRRD	1	\$80,739	\$80,739
Air Unit/Rescue	1	\$793,648	\$793,648
Trailer	1	\$17,997	\$17,997
Trailer	1	\$3,641	\$3,641
Trailer	1	\$146,650	\$146,650
Trailer	1	\$14,652	\$14,652
Trailer	1	\$12,707	\$12,707
Trailer	1	\$4,201	\$4,201
Trailer	1	\$8,208	\$8,208
Trailer	1	\$9,472	\$9,472
Trailer	1	\$10,407	\$10,407
Truck	1	\$1,224,714	\$1,224,714
Type I/II	1	\$0	\$0
Type I/II	1	\$0	\$0
Type I/II	1	\$0	\$0
Type I Heavy	1	\$1,220,997	\$1,220,997
Type I/II	1	\$0	\$0
Type I Heavy	1	\$1,894,464	\$1,894,464
Type I WUI	1	\$1,922,018	\$1,922,018
Type I WUI	1	\$1,922,018	\$1,922,018
Type I WUI	1	\$977,525	\$977,525
Type III	1	\$586,181	\$586,181
Type III	1	\$634,918	\$634,918
Utilities	1	\$0	\$0
Utilities	1	\$171,897	\$171,897
Utilities	1	\$0	\$0
Utilities	1	\$135,273	\$135,273
Utilities	1	\$291,018	\$291,018
Utilities	1	\$0	\$0
Utilities	1	\$0	\$0
Water Rescue	1	\$0	\$0
Water Tender	1	\$1,008,344	\$1,008,344
		\$15,634,787	\$15,634,787

Equipment & Property Category	Quantity	Cost per Unit	Cost
Extractor Washer 86	1	\$5,752	\$5,752
Generator Sta 86	1	\$49,871	\$49,871
Radiological Testing Equip	1	\$8,130	\$8,130
Generator Sta 85 Wilson	1	\$34,872	\$34,872
Plymovent System Station 85	1	\$132,611	\$132,611
Fuel Tank Wilson	1	\$46,973	\$46,973
95 TiTreadmill X2	1	\$19,202	\$19,202
Tools for New Engine E-386 (8563)	1	\$24,019	\$24,019
Equipment for Eng 87/Adaptors/wrenc	1	\$13,547	\$13,547
Workout Equipment-Bench/Half Rack	1	\$6,906	\$6,906
Generator Sta 87	1	\$87,543	\$87,543
Workout-Smith Machine 87	1	\$4,863	\$4,863
Workout - 9X Eng Met	1	\$6,391	\$6,391
Workout- Hammer Strength	1	\$6,007	\$6,007
Holmatro Units 2	1	\$33,486	\$33,486
Extractor Washer 87	1	\$24,316	\$24,316
Workout 95T Base W 7" LCD (85/86 Tr	1	\$9,582	\$9,582
Weight Equip 87	1	\$5,130	\$5,130
Treadmill Sta 87	1	\$9,667	\$9,667
Fire Extinguisher Training Prop (Preve	1	\$9,037	\$9,037
Hose Racks Sta 85 / 86 (Concrete)	1	\$28,997	\$28,997
Cardlock System All Stations (Gas Pur	1	\$59,853	\$59,853
Holmatro Pump w/hose (3) (T-85 / E-8	1	\$45,626	\$45,626
ComTech Alert System (85)	1	\$55,110	\$55,110
SCBA Cylinders (57 Air-Paks, 111 Cylin	1	\$852,279	\$852,279
Gas Tank 85 Additional 250 (Regular F	1	\$7,099	\$7,099
Buddy Breathers / Pouches 60 (SCBA)	1	\$37,207	\$37,207
Forcible Entry Prop. (stored at Sta 86)	1	\$6,699	\$6,699
LATROBE Eagle Compressor (Air Static	1	\$13,341	\$13,341
LATROBE Washing Machine/Extractor	1	\$4,262	\$4,262
Holmatro SR 10 Core Pump w/ Hose	1	\$7,332	\$7,332
Holmatro 4150 Combi Tool Eng 8577	1	\$6,846	\$6,846
Otter Raft for Water Rescue (Sta 84)	1	\$5,093	\$5,093
SCBA Draeger for Type VI (P-91)	1	\$13,127	\$13,127
SCBA Draeger for Type VI (P-85)	1	\$13,127	\$13,127
Bullard Thermal Imaging Camera	1	\$8,712	\$8,712
Holmatro Rescue Tool Sta 91 GCT 511	1	\$12,828	\$12,828
Drager FPS7000 SCBA Masks P/N 4043	1	\$10,905	\$10,905
EMS Training Manikin (2)	1	\$9,826	\$9,826
Bullard Thermal Imaging Camera (2)	1	\$15,690	\$15,690
Sta 91 Gym Equipment	1	\$5,854	\$5,854
Sta 84 Gym Equipment	1	\$22,442	\$22,442
HP Printer Plotter	1	\$10,375	\$10,375
Server Replacement - Dell hardware d	1	\$11,312	\$11,312
Dell PowerEdge R730xd Server Upgrad	1	\$11,347	\$11,347
Comtech Alert System (Sta 85)	1	\$64,105	\$64,105
Kenwood Mobile 5	1	\$13,336	\$13,336
Engine Headset/Intercom	1	\$7,822	\$7,822
Benedix King (8)/Kenwood (2)	1	\$18,233	\$18,233
Motorola 800 (3)	1	\$13,219	\$13,219
Antenna - Radios 87	1	\$7,596	\$7,596
Motorola VHF Eng 8576 (4)	1	\$23,759	\$23,759
Motorola Handheld (48) Mic (Narrowb	1	\$19,472	\$19,472
Motorola (48) Narrowband	1	\$180,692	\$180,692
Digital Portable Radio Motorola	1	\$8,151	\$8,151
Radio-Alpha Remote Kenwood	1	\$6,851	\$6,851
Dual Band Mid Power for 8590	1	\$7,073	\$7,073
Radio for 8577	1	\$7,059	\$7,059
Radios for new BC vehicles (2)	1	\$15,689	\$15,689
Portable Radio for Chief Vehicle	1	\$7,498	\$7,498
Dual Band Radio 8576	1	\$6,939	\$6,939
Dual Band Radio 8591	1	\$6,939	\$6,939
Mobile Radio for BC rig	1	\$4,644	\$4,644
Portable Radios (7) w/ Bluetooth Optic	1	\$45,640	\$45,640
(4) Portable Radio/Software, Microphc	1	\$33,693	\$33,693
Portables for M85 and 8574 (6)	1	\$66,258	\$66,258
Mobile Radio Equipment Chief Lilient	1	\$13,916	\$13,916
Plymovent Extension at Sta 85 (front)	1	\$49,131	\$49,131
Sta 85 Alerting System Upgrade	1	\$11,498	\$11,498
Sta 86 Alerting System Upgrade	1	\$11,498	\$11,498
Sta 87 Alerting System Upgrade	1	\$11,498	\$11,498
Plymovent Extension at Sta 91	1	\$43,384	\$43,384
Station 85 Server Upgrade	1	\$3,568	\$3,568
Sta 85 Main Conference Room Audio/	1	\$2,957	\$2,957
Sta 85 Main Conference Room Audio/	1	\$2,957	\$2,957
Bullard Thermal Image Camera Replac	1	\$6,784	\$6,784
ECG X Series Monitor/Defibrillator (10)	1	\$401,496	\$401,496
Holmatro 4350 Telescopic Ram (3) & 1	1	\$23,885	\$23,885
E-84 Thermal Imager Invoice # INV95	1	\$6,618	\$6,618

Sawzall Reciprocating Saw w/ Battery	1	\$4,603	\$4,603
Portable Radios APX 8000 (3) New Pat	1	\$26,117	\$26,117
Dual Band Mid Power Radio New BC R	1	\$7,676	\$7,676
APX7000 Digital Portable Radio Model	1	\$7,046	\$7,046
Portable Radio (Brady) S/N 655CSX053	1	\$7,022	\$7,022
8549 BC Pickup Mobile/Portable Radic	1	\$19,327	\$19,327
Prevention iPlan Table FM-ELT554K	1	\$9,922	\$9,922
SCBA Mask Annual Fit Test System Im	1	\$11,270	\$11,270
Ice Machine Replacement Sta 86	1	\$3,868	\$3,868
Kitchenaid Dual Range Sta 86	1	\$8,390	\$8,390
Diamondback Fire & Rescue SCBA's (7)	1	\$10,459	\$10,459
Lucas Device	1	\$19,868	\$19,868
Simtable (2) for Training Room & Corn	1	\$0	\$0
Inv # 66251 - Station 91 Ice Machine	1	\$5,585	\$5,585
Prevention iPlan Table FM-ELT554K	1	\$9,592	\$9,592
Mobile Data Computers (19)	1	\$0	\$0
Mobile Data Computers Antennas/Cat	1	\$0	\$0
Portable Radios + Remote Speaker Mic	1	\$104,353	\$104,353
APX8500 All Band MP Mobile Model #	1	\$7,914	\$7,914
Holmatro GCT 5160 EVO3 COMBI#158	1	\$17,064	\$17,064
Holmatro GCU 5050I EVO 3 Cutter # 1	1	\$15,160	\$15,160
Holmatro GTR 5350 EVO 3 Ram # 158.	1	\$17,024	\$17,024
Pierce Engine Tooling/Hardware	1	\$15,117	\$15,117
AeroClave Room Decontamination Sy	1	\$19,200	\$19,200
Generator Replacement Sta 91	1	\$15,101	\$15,101
Digital Portable Raidos (10)	1	\$73,343	\$73,343
Mobile Radio M37TSS9PW1AN	1	\$7,914	\$7,914
Mobile Radio M37TSS9PW1 N	1	\$7,914	\$7,914
LUCAS DEVICES (4) - AFG GRANT	1	\$96,530	\$96,530
LUCAS DEVICES (3) - CARES ACT GRAI	1	\$72,398	\$72,398
AEROCLAVE ROOM DECONTAMINATI	1	\$19,269	\$19,269
STATION 85 CONFERENCE ROOM ZOC	1	\$29,040	\$29,040
EDC LARGE CONFERENCE ROOM ZOC	1	\$21,220	\$21,220
EDC SMALL CONFERENCE ROOM ZOC	1	\$30,721	\$30,721
PORTABLE RADIOS (2)	1	\$7,410	\$7,410
RADIOS FOR NEW PIERCE ENGINES (2	1	\$16,062	\$16,062
STATION 91 Fuel Tank	1	\$22,482	\$22,482
Solar System Purchase Option - Static	1	\$180,315	\$180,315
Solar System Purchase Option - Static	1	\$66,304	\$66,304
Solar System Purchase Option - Static	1	\$91,430	\$91,430
Solar System Purchase Option - Static	1	\$95,110	\$95,110
Mobile Radios (4) for new BC Vehicle	1	\$30,348	\$30,348
Portable Radio Replacements (8)	1	\$65,911	\$65,911
Diagnostic Computer	1	\$11,495	\$11,495
	1		
	1		

\$4,273,952

**Appendix B Replacement Cost Comparison
El Dorado Hills County Water District
DBA El Dorado Hills Fire Department**

2022 Study

Fee Components	Value
Buildings	\$56,176,200
Land	\$11,784,520
Apparatus/Vehicles	\$11,375,500
Equipment & Property	\$4,273,952
Total	\$83,610,173

2017 Study

Fee Components	Value
Buildings	\$34,329,900
Land	\$5,768,950
Apparatus/Vehicles	\$5,570,000
Equipment & Property	\$1,412,000
Total	\$47,080,850

**APPENDIX B
EL DORADO HILLS WATER DISTRICT, DBA EL DORADO HILLS FIRE DEPARTMENT
LAND INVENTORY [1]**

Address / Location	Property Location	County	Proposed Use	Sale Month	Sale Year	Acres	Total Price	Price/Acre
Bass Lake Road	El Dorado Hills Fire Protectuyion District	El Dorado	Residential	August	2017	50	\$3,700,000	\$74,000
Golden Foothile Parlway	El Dorado Hills Fire Protectuyion District	El Dorado	Industrial	May	2020	1.64	\$600,000	\$365,854
Latrobe Road 0 Latrobe Road Land	El Dorado Hills Fire Protectuyion District	El Dorado	Commercial	April	2018	8.32	\$1,025,000	\$123,197
O Latrobe Road	El Dorado Hills Fire Protectuyion District	El Dorado	Commercial	July	2022	3.78	\$1,646,000	\$435,450
1 Latrobe Road	El Dorado Hills Fire Protectuyion District	El Dorado	Commercial	June	2022	12	\$2,614,000	\$217,833
4345 Screech Owl Creel Road	El Dorado Hills Fire Protectuyion District	El Dorado	Commercial	October	2020	10.07	\$407,500	\$40,467
2481 Shadowfax Ln	El Dorado Hills Fire Protectuyion District	El Dorado	Commercial	May	2019	9.55	\$2,025,000	\$212,042
2015 Vine Street	El Dorado Hills Fire Protectuyion District	El Dorado	Commercial	August	2017	2.87	\$2,050,000	\$714,286
Green Valley Rd	El Dorado Hills Fire Protectuyion District	El Dorado	Commercial	March	2020	2.38	1500000	\$630,252
1250 Joerger Cutoff Rd	El Dorado Hills Fire Protectuyion District	El Dorado	Commercial	August	2021	9.53	\$1,700,000	\$178,384
4209 Nevis	El Dorado Hills Fire Protectuyion District	El Dorado	Agricultural	October	2021	1.03	\$749,000	\$727,184
1688 Pheasant Ln	El Dorado Hills Fire Protectuyion District	El Dorado	Agricultural	November	2020	20.01	\$470,000	\$23,488
Serrano Pkwy	El Dorado Hills Fire Protectuyion District	El Dorado	Residential	August	2020	13	\$3,952,580	\$304,045
4060 Town Center	El Dorado Hills Fire Protectuyion District	El Dorado	Industrial	April	2021	1.9	\$1,200,000	\$631,579
4203 Town Center Blvd	El Dorado Hills Fire Protectuyion District	El Dorado	Industrial	March	2019	47.35	\$12,000,000	\$253,432
Western Sierra Way	El Dorado Hills Fire Protectuyion District	El Dorado	Residential	August	2020	15.68	\$4,767,420	\$304,045
White Rock Rd & Windfield Way	El Dorado Hills Fire Protectuyion District	El Dorado	Industrial	December	2017	15.24	\$3,791,500	\$248,786

[1] Source: CosStar Real Estate Software Platform
Inventory includes land sales between 2017 to 2022

Average \$322,607



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**EL DORADO HILLS COUNTY WATER DISTRICT
RESOLUTION 2024-04
RESOLUTION ADOPTING DEVELOPMENT FEES**

WHEREAS, the Board of Directors (hereinafter referred to as “Board”) of the El Dorado Hills County Water District (hereinafter referred to as “District”) recognizes that continuing residential, commercial, industrial and institutional development within the District places added responsibilities and costs upon the District; and

WHEREAS, new development will enjoy the benefits of existing facilities and equipment and will result in the need for additional facilities and equipment to maintain existing levels of service; and

WHEREAS, the District’s Annual Report of Revenues and Expenditures and the adopted Five-Year Findings Report provide, among other things, a report regarding existing facilities and equipment, call loads and response times, and a projection of future growth, the impacts associated therewith, and the facilities and equipment, which in the professional opinion of the District, will be necessary to serve projected growth while maintaining existing levels of service; and

WHEREAS, existing levels of service within the District are measured, among other ways, in terms of emergency response times, firefighter to population ratios, facility and apparatus capacities and capabilities, training and readiness standards, and the types and quality of services provided; and

WHEREAS, in order to maintain existing levels of service, new development must contribute development fees toward the cost of acquiring additional facilities and equipment necessary to mitigate the impacts of growth and maintain the existing levels of service; and

WHEREAS, California Government Code Section 66000 et. seq., and El Dorado County Ordinance Code Chapter 13.20 allow the District to impose development fees to mitigate the impacts of new development; and

WHEREAS, since 1987, the District has collected development fees as a necessary element of its financial ability to serve the needs of a growing District; and

WHEREAS, the Board has reviewed the financial plans and facilities plans of the District, including the Five Year Plan adopted in FY 20/21 and prepared by SCI Consulting Group, and the staff report pertaining hereto, and has determined it to be necessary to continue the collection of said fees in the amount set forth hereinbelow; and

WHEREAS, the District retained DTA to prepare a Fire Development Impact Fee Justification Study and a Fire Development Impact Fee Implementation Plan, each of which has been submitted to and reviewed by the Board; and

WHEREAS, the Board provided an opportunity for public comment upon the Fire Development Impact Fee Justification Study and the Fire Development Impact Fee Implementation

Plan at its March Board meeting and at this meeting and has conducted a public hearing as required by law prior to adopting the Development Fees contemplated hereby; and

WHEREAS, after considering input from District staff and the public and the information contained in the Fire Development Impact Fee Justification Study and the Fire Development Impact Implementation Plan, and based upon the experience and judgment of members of the Board of Directors, the Board hereby adopts the following resolution;

NOW, THEREFORE, BE IT RESOLVED that there be continued in effect a Development Fee as a condition of any building permit for the development of any residential, commercial, institutional, or industrial use within the El Dorado Hills County Water District.

Section 1. Definitions.

"Residential Use" means any use for residential purposes, including agricultural uses with a residence, as defined in the El Dorado County Zoning Code.

"Commercial/Industrial Use" means any use for commercial or industrial purposes as defined in the El Dorado County Zoning Code.

"Institutional Use" means any use for charitable, educational, hospital, church purposes, to the extent such use is not also considered as agricultural, commercial, residential, or industrial under the El Dorado County Zoning Code.

Section 2. Development Impact Fee Amount.

Development Impact Fee Summary (Per Square Foot)

<u>Land Use Category</u>	<u>Fee</u>
Single Family	\$1.78
Multi-Family	\$2.51
Mobile Homes	\$1.44
Assisted Living Facilities	\$2.75
Retail/Commercial	\$2.62
Office	\$3.38
Industrial	\$2.70
Agriculture	\$1.11
Warehouse/Distribution	\$2.01

Section 3. Credit for Fees Paid. If Mitigation Fees were previously paid to the District by the developer or his predecessor for parcel splits within the District, the fee herein described shall be waived up to the amount previously paid.

Section 4. Determination of Fee. The Development Impact Fees set forth above in Section 2 have been determined as detailed in the Fire Development Impact Fee Justification Study by totaling the value of existing District facilities and apparatus and the District's projected cost of apparatus and facilities needs caused by new development, divided by the total projected square

footage of residential, industrial, commercial and institutional building over the next five (5) years, based upon the average historical growth rate of the District during the immediately preceding five (5) years. The imposition of Development Impact Fees upon a square footage basis is determined to be the most fair and accurate allocation of costs to be incurred to mitigate the impacts of growth.

Section 5. Development Expenditures Limitations. The Development Impact Fees collected by the District shall be kept in a separate fund and used to provide additional facilities and equipment to maintain the existing levels of service within the District; provided, however, funds collected from residential construction for facilities may only be used if an account has been established and funds appropriated for such and for which the District has adopted a proposed construction schedule or plan or said fees are used to reimburse the District for expenditures previously made. The facilities, apparatus, equipment and fee methodology are more fully detailed in the Fire Development Impact Fee Justification Study, which is annually reviewed, updated and adopted by the District Board from time to time.

Section 6. CPI Adjustment to Fee. The Development Impact Fee shall be adjusted annually on or about the anniversary of adoption of this Resolution by the then most recent Consumer Cost Index (CCI) based upon the Building Cost Index (BCI) average for San Francisco and Los Angeles as produced by the Engineering News Record.

Section 7. Appeals. Any person may appeal the imposition of these development fees by filing a statement of appeal outlining the facts and circumstances which the appellant believes are sufficient to justify the waiver of development fees as applied to the appellant's property. The District's Board will consider the appeal at its next Board meeting scheduled not less than seventy-two (72) hours from and after receipt of the written appeal.

The foregoing resolution was duly passed and adopted by the Board of Directors of the El Dorado Hills County Water District at a meeting of said Board held on the 21st day of March, 2024 by the following vote:

AYES:
NOES:
ABSENT:

ATTEST:

Board Secretary

Board President

RESOLUTION NO. 2024-05

El Dorado Hills County Water / Fire Protection District

Declaring an Election Be Held in its Jurisdiction
Consolidation with Other Districts
Requesting Election Services

WHEREAS, it is the determination of the above-named district that an election be held on November 5, 2024, at which election the issue to be presented to the voters shall be:

NOMINATION OF CANDIDATES

No. of Members <u>To be Elected</u>	<u>Term</u>
2	Full 4 year terms to expire 12/01/2028
1	Short term to expire 12/04/2026

BE IT RESOLVED that the Elections Department of El Dorado County is hereby requested to:

1. Consolidate said election with any other election conducted on the same day.
2. Authorize and direct the Registrar of Voters, at District expense, to provide all necessary services, which shall include, **but not be limited to:**

publications, issue nomination documents, ballots, sample ballots, election officers, polling places and canvass.
3. In the event of a tie vote, the winning candidate shall be decided by lot.

PASSED AND ADOPTED on April 18, 2024 at a regular meeting, by the following vote:

AYES:
NOES:
ABSENT:

President

ATTEST: _____

Date: _____

El Dorado Hills Fire Department

1050 Wilson Blvd

El Dorado Hills, CA 95762

To the EDH FD,

This letter is long overdue but I wanted to send a letter expressing my gratitude towards your department!

Over the course of the past year, numerous family members and friends of mine have experienced medical emergencies. When they called 911, members of your department arrived on scene. Every single family member and friend that received medical treatment and ambulance transport from your department had nothing but great things to say about the competency and professionalism of the department, and that speaks highly to the standard of public service that the EDH FD has provided to the citizens of El Dorado Hills.

It's not in my control when emergencies may strike, but it brought me comfort knowing that my loved ones were in good hands and were given excellent care during their time of need. I imagine that very few of you are in this profession for the recognition, but I insist on reminding all of you that what you do is truly extraordinary and is essential to the maintaining the well-being of El Dorado Hills. Whenever people call, you answer and I want to express my sincere appreciation for all that you have done and continue to do for the community!

Unfortunately, I do not know by name, shift or station which firefighters responded to my family and friends. While I hope that none of my family or friends will ever have to utilize your services again, I know that they will be well taken care of if they ever do. Stay safe out there and thanks again for everything that you do!

Best Regards,

Garrett Munt

