

AGENDA
EL DORADO HILLS COUNTY WATER DISTRICT
(FIRE DEPARTMENT)
BOARD OF DIRECTORS
EIGHT HUNDRED EIGHTY SIXTH MEETING
Thursday, March 21, 2024
5:30 p.m. Closed Session
6:00 p.m. Open Session
(1050 Wilson Blvd., El Dorado Hills, CA)

ATTENTION

Residents planning to address the Board of Directors at this Board meeting: due to the concerns about the COVID-19 virus, we respectfully ask if you are feeling ill for any reason not to attend in person.

Zoom Webinar Video Conference link:

<https://us02web.zoom.us/j/87503176283?pwd=YmNxOWU0dGpTWk1xTWt5cStwYzZvUT09>

Webinar ID: 875 0317 6283

Passcode: 809315

Conference Dial in:

1-669-900-9128

*Please submit your comments in writing to clerkoftheboard@edhfire.com and they will be entered into the public record. If you choose to attend the Zoom meeting and wish to make a comment on an item, please use the "raise a hand" button or press *9 if dialing in by phone. Public comments will be limited to 3 minutes.*

Thank you for your understanding during these challenging times.

NOTE

If you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in this meeting, please contact the Board Clerk at 916-933-6623; ext. 1038, at least two (2) days prior to the meeting.

- I. Call to Order
- II. Closed Session Items
 - A. Closed Session pursuant to Government Code Section 54956.9 (d) (2); Significant exposure to litigation; one matter
- III. Pledge of Allegiance
- IV. Consent Calendar (All matters on the Consent Calendar are to be approved by one motion unless a Board member requests separate action on a specific item.)
 - A. Approve Minutes of the 883rd Special Board Meeting held January 26, 2024
 - B. Approve Minutes of the 884th Special Board Meeting held February 15, 2024
 - C. Approve Minutes of the 885th Board Meeting held February 15, 2024
 - D. Approve Financial Statements and Check Register for February 2024End Consent Calendar
- V. Oral Communications
 - A. EDH Professional Firefighters
 - B. EDH Firefighters Association
 - C. Any person wishing to address the Board on any item that is not on the Agenda may do so at this time. No action may be taken on off-agenda items unless authorized by law. Comments shall be limited to three minutes per person and twenty minutes for all comments unless otherwise authorized by the Board.

- VI. Correspondence
- VII. Attorney Items
- VIII. Standing Committee Reports
 - A. Administrative Committee (Directors Bennett and Giraudo)
 - B. Finance Committee (Directors Bennett and White)
 - C. Joint Powers Authority (Directors Durante and White)
- IX. Ad-Hoc Committee Reports
 - A. Communications (Directors Durante and Hillhouse)
 - B. CRR Services (Directors Hillhouse and White)
 - C. EDHCSD/EDHFD 2x2 (Directors Bennett and Hillhouse)
 - D. County Fire/EDHFD 2x2 (Directors Durante and Giraudo)
 - E. CPCSD/EDHFD 2x2 (Directors Giraudo and White)
- X. Fire Chief's Report
 - A. OES Report
 - B. Hosted Training Report
 - C. Training Facility Update
 - D. Other Updates
- XI. Operations Report
 - A. Operations Report (Receive and File)
- XII. Community Risk Reduction Report
 - A. CRRD Report
- XIII. Fiscal Items
- XIV. New Business
 - A. Public Hearing: Review and approve Development Impact Fee Nexus Study and Resolution 2024-04 Adopting Development Fees
 - B. Review and approve updated Positions Authorization Document
- XV. Old Business
- XVI. Oral Communications
 - A. Directors
 - B. Staff
- XVII. Adjournment

*Director Greg Durante will be attending via teleconference from
Club Cascadas de Baja
Camino Viejo a San Jose S/N, El Medano
Cabo San Lucas, BCS 23410 Mexico
Unit Number: PER 02*

Note: Action may be taken on any item posted on this agenda.

This Board meeting is normally recorded.

EL DORADO HILLS COUNTY WATER DISTRICT

EIGHT HUNDRED EIGHTY THIRD MEETING OF THE BOARD OF DIRECTORS

Friday, January 26, 2024, 9:00 a.m.

District Office, 1050 Wilson Boulevard, El Dorado Hills, CA 95762

I. CALL TO ORDER

President White called the meeting to order at 9:00 a.m. Directors in attendance: Bennett, Durante, Giraud, Hillhouse, and White.

II. CLOSED SESSION ITEMS

A. **Closed Session pursuant to Government Code Section 54957; Public Employee Grievance; Appeal to Board of Directors; One Matter**

III. ADJOURNMENT

The meeting adjourned at 11:15 a.m.

Approved:

Tim White, President

Jessica Braddock, Board Secretary

This is a summary of the meeting. Board Meetings are recorded, and anyone wanting to listen to the full meeting recording should contact the main office at 916-933-6623 or inquiries@edhfire.com.

EL DORADO HILLS COUNTY WATER DISTRICT

EIGHT HUNDRED EIGHTY FOURTH MEETING OF THE BOARD OF DIRECTORS

Thursday, February 15, 2024, 5:00 p.m.

District Office, 1050 Wilson Boulevard, El Dorado Hills, CA 95762

I. CALL TO ORDER

President White called the meeting to order at 5:00 p.m. Directors in attendance: Bennett, Durante, Giraud, and White. Director Hillhouse was absent. Staff in attendance: Chief Johnson and Director of Finance Braddock. Counsel Cook was also in attendance.

II. PRESENTATION

- A. **Swear-in and badge pinning of new employees** – Chief Johnson presented and swore in recently hired employees, including Paramedics Boggs, Gonzales, Jarvis, Jiminez, Murchison, and Stanton as well as Fire Inspector Klets and Training Program Coordinator Jorgensen.
- B. **Badge pinning of recently promoted employees** – Chief Johnson presented newly promoted employees, including Deputy Chief Brady, Battalion Chief Hathaway, Captain Vogan, and Engineer Schlange.
- C. **Presentation of Resolution of Appreciation to retired Engineer Paramedic Michael Gygax** – The Board presented a Resolution of Appreciation to retired Engineer Gygax for his dedicated service to the District.

III. ADJOURNMENT

The meeting was adjourned at 5:30 p.m.

Approved:

Tim White, President

Jessica Braddock, Board Secretary

This is a summary of the meeting. Board Meetings are recorded, and anyone wanting to listen to the full meeting recording should contact the main office at 916-933-6623 or inquiries@edhfire.com.

EL DORADO HILLS COUNTY WATER DISTRICT

EIGHT HUNDRED EIGHTY FIFTH MEETING OF THE BOARD OF DIRECTORS

Thursday, February 15, 2024, 5:30 p.m.

District Office, 1050 Wilson Boulevard, El Dorado Hills, CA 95762

I. CALL TO ORDER

President White called the meeting to order at 5:30 p.m. Directors in attendance: Bennett, Durante, Giraud, and White. Director Hillhouse was absent. Staff in attendance: Chief Johnson and Director of Finance Braddock. Counsel Cook was also in attendance.

II. CLOSED SESSION

A. Closed Session pursuant to Government Code Section 54956.9 (d) (2); Significant exposure to litigation; two potential matters

The Board adjourned to closed session at 5:30 p.m.

The meeting was reconvened at 6:06 p.m. No action was taken in Closed Session.

III. PLEDGE OF ALLEGIANCE

IV. CONSENT CALENDAR

- A. Approve Minutes of the 882nd Board Meeting held January 18, 2024
- B. Approve Financial Statements and Check Register for January 2024

Director Bennett made a motion to approve the Consent Calendar, seconded by Director Durante and unanimously carried.

V. ORAL COMMUNICATIONS

- A. EDH Professional Firefighters – None
- B. EDH Firefighters Association – None
- C. Public Comment – None

VI. CORRESPONDENCE – None

VII. ATTORNEY ITEMS – None

VIII. STANDING COMMITTEE REPORTS

- A. Administrative Committee (Directors Bennett and Giraud) – No report.
- B. Finance Committee (Directors Bennett and White) – No report.
- C. Joint Powers Authority (Directors Durante and White) – Chief Johnson reported that the JPA has started setting up meetings for upcoming contract negotiations with El Dorado County.

IX. AD-HOC COMMITTEE REPORTS

- A. Communications (Ad-Hoc) (Directors Durante and Hillhouse) – No report.

- B. **CRR Services (Ad-Hoc) (Directors Hillhouse and White)** – Chief Fields reported that the CRR Services committee met to discuss the status and progress in the division.
 - C. **EDHCSD/EDHFD 2x2 (Directors Bennett and Hillhouse)** – No report.
 - D. **County Fire/EDHFD 2x2 (Directors Giraudo and Durante)** – Director Giraudo reported that the County Fire/EDHFD 2x2 committee met and discussed several issues that impact both agencies.
 - E. **CPCSD/EDHFD 2x2 (Directors Giraudo and White)** – No report.
- X. **FIRE CHIEF’S REPORT** - Chief Johnson reported the following to the Board:
- The new paramedics are doing well and Medic 86 will be fully staffed by single role paramedics within days.
 - A. **OES Report** – Chief Lilienthal presented an update on the OES activities he was involved in from the month of January.
 - B. **Hosted Training Report** – None
 - C. **Training Facility Update** – Chief Johnson reported that the training facility is getting a lot of use by both internal and external users and stated that the Instructional Agreement with Los Rios Community College is complete and is being reviewed by legal.
 - D. **Other Updates** – None
- XI. **OPERATIONS REPORT**
- A. **Operations Report (Receive and File)** – Chief Brady presented the operations activities from January.
- XII. **COMMUNITY RISK REDUCTION REPORT**
- A. **CRRD Report** – Chief Fields presented a report showing the CRRD data for the month of January.
- XIII. **FISCAL ITEMS**
- A. **Review and approve transfers to PARS Pension and OPEB section 115 trust accounts** – Director of Finance Braddock recommended transfers to both the PARS pension and OPEB section 115 trust accounts totaling \$1,146,409.

Director Bennett made a motion to approve transfers to PARS Pension and OPEB section 115 trust accounts, seconded by Director Giraudo and unanimously carried.
- XIV. **NEW BUSINESS**
- A. **Review and approve Public Salary Schedule effective 12/26/2023** – Director of Finance Braddock presented an updated salary schedule reflecting the recent change to the Fire Chief’s salary and correcting an administrative error on the previous schedule.

Director Giraudo made a motion to approve Public Salary Schedule effective 12/26/2023, seconded by Director Durante and unanimously carried.

- B. Review and approve Resolution 2024-02 fixing the employer contribution at an equal amount for employees and annuitants under the Public Employees’ Medical and Hospital Care Act** – Director of Finance Braddock stated that the healthcare contribution cap changed for 2024 and presented a resolution updating the amount in the CalPERS contract.

Director Durante made a motion to approve Resolution 2024-02 fixing the employer contribution at an equal amount for employees and annuitants under the Public Employees’ Medical and Hospital Care Act, seconded by Director Giraud and unanimously carried.

- C. Review and approve Resolution 2024-03 authorizing the surplus and donation of SCBAs** – Director of Finance Braddock presented a resolution authorizing the surplus and donation of SCBAs and a few other items that were identified and written-off during the physical inventory process.

Director Giraud made a motion to approve Resolution 2024-03 authorizing the surplus and donation of SCBAs, seconded by Director Durante and unanimously carried.

XV. OLD BUSINESS

XVI. ORAL COMMUNICATIONS

- A. Directors** – Director Durante stated that he will not be at the March regular Board meeting.
- B. Staff** – Chief Johnson reported that Staff attended the Northern California Police Officers Association event in support of Sheriff Leikauf as well as the CSDA’s recognition event for Senator Marie Avarado-Gil.

XVII. ADJOURNMENT

The meeting adjourned at 6:42 p.m.

Approved:

Timothy White, President

Jessica Braddock, Board Secretary

This is a summary of the meeting. Board Meetings are recorded, and anyone wanting to listen to the full meeting recording should contact the main office at 916-933-6623 or inquiries@edhfire.com.

El Dorado Hills Fire Department
Revenue and Expense Summary - ALL FUNDS
For the Period Ending February 29, 2024



				(Target 67%)		
	Final Budget FY23/24	Actual February 2024	Actual YTD February 29, 2024	Variance YTD Actual to Full Year Budget	YTD Actual % of Full Year Budget	Notes/Comments
Revenue						
3240 · Tax Revenue						
3260 · Secured Tax Revenue	24,016,044	475,219	13,562,504	(10,453,540)		
3270 · Unsecured Tax Revenue	467,436	11,275	475,064	7,628		
3280 · Homeowners Tax Revenue	153,186	53,945	77,919	(75,267)		
3320 · Supplemental Tax Revenue	800,000	37,811	394,350	(405,650)		Property Tax Revenue on target to budget
3330 · Sacramento County Revenue	53,917	-	38,328	(15,589)		
3335 · Latrobe Revenue				-		
3335.2 · Latrobe Special Tax	35,000	840	21,271	(13,729)		
3335.3 · Latrobe Base Transfer	105,581	-	-	(105,581)		
3340 · Property Tax Administration Fee	(427,385)	-	(392,979)	34,406		
Total 3240 · Tax Revenue	25,203,779	579,090	14,176,457	(11,027,322)	56%	
3500 · Misc. Operating Revenue						
3506 · CRRD Cost Recovery Fees	580,000	71,439	567,139	(12,861)	98%	Recognition of deferred revenue from FY2022-23
3507 · Hosted Training Revenue	280,000	40,005	277,097	(2,903)	99%	Recognition of deferred revenue from FY2022-23
3508 · Mechanic Cost Recovery Fees	6,000	-	-	(6,000)	0%	
3512 · JPA Revenue	1,300,000	-	-	(1,300,000)	0%	Timing of invoicing
3513 · Rental Income (Cell site)	54,180	4,515	36,435	(17,745)	67%	
3514.1 · Operating Grants Revenue	-	-	-	-	0%	Timing of grant reimbursement
3514.2 · Capital Grants Revenue	480,510	-	-	(480,510)	0%	
3515 · OES/Mutual Aid Reimbursement	300,000	34,513	402,609	102,609	134%	
3520 · Interest Earned	310,000	11,793	269,707	(40,293)	87%	Interest earnings trending favorable to budget
3500 · Misc. Operating Revenue - Other	310,000	6,781	139,383	(170,617)	45%	Misc. operating revenue trending unfavorable to budget.
Total 3500 · Misc. Operating Revenue	3,620,690	169,046	1,692,370	(1,928,320)	47%	
Total Operating Revenue	\$ 28,824,469	\$ 748,136	\$ 15,868,827	\$ (12,955,642)	55%	
3550 · Development Fee						
3560 · Development Fee Revenue	1,100,000	121,073	841,391	(258,609)	76%	Revenue and interest collections trending favorable to budget
3561 · Development Fee Interest	-	15,080	75,698	75,698	100%	
Total 3550 · Development Fee	1,100,000	136,153	917,089	(182,911)	83%	
3568 · Proceeds from Insurance	-	-	-	-	0%	
3570 · Proceeds from Sale of Assets	-	-	-	-	0%	
Total Revenue	\$ 29,924,469	\$ 884,289	\$ 16,785,916	\$ (13,138,553)	56%	

El Dorado Hills Fire Department
Revenue and Expense Summary - ALL FUNDS
For the Period Ending February 29, 2024



					(Target 67%)	
	Final Budget FY23/24	Actual February 2024	Actual YTD February 29, 2024	Variance YTD Actual to Full Year Budget	YTD Actual % of Full Year Budget	Notes/Comments
Expenditures						
6000 · Salaries & Wages						
6001 · Salaries & Wages, Fire	8,609,944	650,521	5,581,051	3,028,894	65%	
6011 · Education/Longevity Pay	671,100	52,420	429,340	241,760	64%	
6015 · Salaries & Wages, CRRD	891,656	62,573	529,278	362,378	59%	
6016 · Salaries & Wages, Administration	959,049	93,959	587,312	371,737	61%	
6019 · Overtime						
6019.1 · Overtime, Operational	2,500,923	192,991	1,509,934	990,989	60%	
6019.2 · Overtime, Outside Aid	247,934	21,504	288,198	(40,264)	116%	
Total 6019 · Overtime	2,748,857	214,495	1,798,131	950,726	65%	
6020 · P.E.R.S. Retirement	3,998,373	185,443	3,375,390	622,983	84%	Pension UAL lump sum payments made in Jul-23
6030 · Workers Compensation	1,102,222	116,436	763,764	338,458	69%	Premium increase in 2024 higher than budget
6031 · Life Insurance	7,469	590	4,608	2,861	62%	
6032 · P.E.R.S. Health Benefits	2,062,568	196,231	1,550,644	511,924	75%	March premium paid in Feb
6033 · Disability Insurance	22,656	1,859	12,980	9,676	57%	
6034 · Health Cost of Retirees	1,212,965	378,703	973,954	239,010	80%	Annual payment to CERBT made in Feb; March premium paid in Feb
6040 · Dental/Vision Expense	257,460	17,535	164,461	92,999	64%	
6050 · Unemployment Insurance	14,875	831	13,469	1,406	91%	
6070 · Medicare	199,204	15,792	131,816	67,388	66%	
Total 6000 · Salaries & Wages	22,758,397	1,987,389	15,916,198	6,842,200	70%	
6100 · Clothing & Personal Supplies						
6101 · Uniform Allowance	57,602	4,415	35,592	22,010	62%	
6102 · Other Clothing & Personal Supplies	74,048	7,441	55,759	18,289	75%	
Total 6100 · Clothing & Personal Supplies	131,650	11,857	91,351	40,299	69%	
6110 · Network/Communications						
6111 · Telecommunications	70,028	4,337	37,285	32,743	53%	
6112 · Dispatch Services	80,000	19,788	19,788	60,212	25%	Timing of invoices
6113 · Network/Connectivity	63,075	1,012	29,289	33,785	46%	
Total 6110 · Communications	213,103	25,138	86,362	126,741	41%	
6120 · Housekeeping	84,480	4,019	51,767	32,714	61%	
6130 · Insurance						
6131 · General Insurance	276,247	127	204,455	71,792	74%	Prepaid insurance premium through Apr-24
Total 6130 · Insurance	276,247	127	204,455	71,792	74%	

El Dorado Hills Fire Department
Revenue and Expense Summary - ALL FUNDS
For the Period Ending February 29, 2024



					(Target 67%)	
	Final Budget FY23/24	Actual February 2024	Actual YTD February 29, 2024	Variance YTD Actual to Full Year Budget	YTD Actual % of Full Year Budget	Notes/Comments
6140 · Maintenance of Equipment						
6141 · Tires	48,000	3,943	10,062	37,938	21%	
6142 · Parts & Supplies	110,000	6,146	95,249	14,751	87%	
6143 · Outside Work	20,000	655	21,138	(1,138)	106%	Transfer of electronics to new E387
6144 · Equipment Maintenance	65,064	-	9,843	55,221	15%	
6145 · Radio Maintenance	48,425	5,017	34,399	14,026	71%	
Total 6140 · Maintenance of Equipment	291,489	15,761	170,690	120,799	59%	Timing of maintenance
6150 · Facilities Maintenance	288,944	8,942	170,496	118,448	59%	
6160 · Medical Supplies						
6161 · Medical Supplies	60,000	3,627	31,381	28,619	52%	Timing of purchases
Total 6160 · Medical Supplies	60,000	3,627	31,381	28,619	52%	
6170 · Dues and Subscriptions	21,089	670	15,312	5,778	73%	Prepaid several annual dues/subscriptions
6180 · Miscellaneous						
6017 · Intern/Volunteer Stipends	3,000	-	715	2,285	24%	
6018 · Director Pay	13,000	1,400	8,300	4,700	64%	
6181 · Miscellaneous	14,500	-	13,509	991	93%	FTC Grand Opening Event not budgeted
6182 · Honor Guard	2,093	-	209	1,884	10%	
6183 · Explorer Program	3,375	-	450	2,925	13%	
6184 · Pipes and Drums	3,000	-	-	3,000	0%	
Total 6180 · Miscellaneous	38,968	1,400	23,183	15,785	59%	
6190 · Office Supplies	45,580	1,472	22,740	22,840	50%	
6200 · Professional Services						
6201 · Audit	16,900	-	16,900	-	100%	Audit completed in Dec-23
6202.1 · Legal Fees	174,400	31,019	159,973	14,427	92%	Legal consulting trending significantly higher than budget
6202.2 · Human Resources	78,900	65	27,412	51,488	35%	Timing of testing/medical evaluations
6203 · Notices	1,200	215	1,313	(113)	109%	
6204 · Other Professional Services	191,938	5,598	93,140	98,798	49%	Timing of budgeted consulting
6205 · Elections/Tax Administration	-	-	-	-	0%	
6206 · Public Relations	19,250	-	15,398	3,852	80%	Prepaid social media archiving subscription; Santa Run video
Total 6200 · Professional Services	482,588	36,897	314,135	168,453	65%	

El Dorado Hills Fire Department
Revenue and Expense Summary - ALL FUNDS
For the Period Ending February 29, 2024



					(Target 67%)	
	Final Budget FY23/24	Actual February 2024	Actual YTD February 29, 2024	Variance YTD Actual to Full Year Budget	YTD Actual % of Full Year Budget	Notes/Comments
6210 · Information Technology						
6211 · Software Licenses/Subscriptions	232,811	3,451	136,896	95,915	59%	
6212 · IT Support/Implementation	195,395	15,820	108,182	87,213	55%	
6213 · IT Equipment	81,850	5,992	28,768	53,082	35%	Timing of budgeted purchases
Total 6210 · Information Technology	510,056	25,263	273,846	236,210	54%	
6220 · Rents and Leases						
6221 · Facilities/Equipment Lease	63,316	5,218	47,964	15,351	76%	Pre-paid March EDC lease in Feb
6222 · Solar Lease	-	-	-	-	0%	
Total 6220 · Rents and Leases	63,316	5,218	47,964	15,351	76%	
6230 · Small Tools and Supplies	89,695	721	73,845	15,850	82%	Timing of budgeted purchases
6240 · Special Expenses						
6241 · Non-Hosted Training	232,713	7,884	54,889	177,824	24%	Timing of training
6241.1 · EDC Hosted Training	196,000	22,679	132,628	63,372	68%	
6242 · Fire Prevention	152,170	9,040	42,826	109,344	28%	Timing of budgeted pre-plan services
6244 · Director Training & Travel	10,000	-	2,346	7,654	23%	
Total 6240 · Special Expenses	590,883	39,603	232,689	358,194	39%	
6250 · Transportation and Travel						
6251 · Fuel and Oil	150,000	7,959	93,843	56,157	63%	
6252 · Travel	42,000	57	32,483	9,517	77%	
6253 · Meals & Refreshments	35,000	308	23,068	11,932	66%	
Total 6250 · Transportation and Travel	227,000	8,325	149,394	77,606	66%	
6260 · Utilities						
6261 · Electricity	70,000	4,795	19,143	50,857	27%	Timing of annual true-ups
6262 · Natural Gas/Propane	58,000	6,378	16,398	41,602	28%	Seasonal usage/Timing of invoices/Favorable natural gas rates compared to prior winter
6263 · Water/Sewer	30,000	52	16,743	13,257	56%	
Total 6260 · Utilities	158,000	11,224	52,284	105,716	33%	
Total Operating Expenditures	\$ 26,331,485	\$ 2,187,653	\$ 17,928,091	\$ 8,403,394	68%	
Operating Revenue - Operating Expenditures	\$ 2,492,984	\$ (1,439,516)	\$ (2,059,264)	\$ 4,552,247		
6570 · OPEB UAL Lump Sum Payment	451,865	646,409	646,409	(194,544)	143%	
6720 · Capital Outlay	1,829,961	194,951	953,308	876,653	52%	Timing of capital expenditures
Total Expenditures	\$ 28,613,311	\$ 3,029,013	\$ 19,527,808	\$ 9,085,503	68%	
Total Revenue - Total Expenditures	\$ 1,311,158	\$ (2,144,723)	\$ (2,741,892)	\$ (4,053,049)		

El Dorado Hills Fire Department
Revenue and Expense Summary - ALL FUNDS
 For the Period Ending February 29, 2024



	Final Budget FY23/24	Actual February 2024	Actual YTD February 29, 2024	Variance YTD Actual to Full Year Budget	(Target 67%) YTD Actual % of Full Year Budget	Notes/Comments
<u>FUND TRANSFERS</u>						
Transfers to Development Fee Fund	\$ (1,100,000)					
Transfers from Development Fee Fund		936,875				
Transfers to Pension Reserve Fund		(500,000)				
Transfer to/from Unassigned Fund		409,391				
Transfers from Capital Replacement Fund		893,086				
Transfers to Capital Replacement Fund		(1,950,510)				
Net Change in Unassigned/Non-Spendable Fund Balance	\$ (0)					

El Dorado Hills Fire Department

3/6/2024 10:04 AM

Register: 1000 · Bank of America
 From 02/01/2024 through 02/29/2024
 Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
02/01/2024		Deposit	3330 · Sacramento Co...	Deposit		X	37,811.14	234,163.10
02/01/2024		Deposit	3513 · Rental Income (...)	Deposit		X	2,100.00	236,263.10
02/01/2024		ADP Tax	1114 · Due from other ...		787.33	X		235,475.77
02/01/2024	EFT	P.E.R.S. Retirement	-split-	Uniform Repor...	6,389.05	X		229,086.72
02/01/2024	EFT	VSP Vision Care	-split-	February-24	1,056.88	X		228,029.84
02/01/2024	EFT	De Lage Landen Fina...	-split-	Account # 159...	175.03	X		227,854.81
02/01/2024	EFT	Sterling Administrati...	-split-		5.00	X		227,849.81
02/01/2024	EFT	Sterling Administrati...	-split-		771.22	X		227,078.59
02/01/2024	EFT	Sterling Administrati...	-split-		195.50	X		226,883.09
02/01/2024	EFT	El Dorado Disposal ...	-split-		1,031.83	X		225,851.26
02/02/2024	EFT	ADP HCM	6204 · Other Professio...	Workforce No...	352.75	X		225,498.51
02/02/2024	EFT	ADP	-split-	Payroll Process...	1,245.28	X		224,253.23
02/03/2024	EFT	Sterling Administrati...	-split-		223.00	X		224,030.23
02/05/2024		Deposit	1114 · Due from other ...	Deposit		X	69,514.48	293,544.71
02/05/2024	EFT	P. G. & E.	-split-		53.89	X		293,490.82
02/06/2024		Transfer from LAIF	1074 · Local Agency I...	Confirm #1708...		X	1,000,000.00	1,293,490.82
02/06/2024	EFT	U.S. Bank Telepay	2010 · Accounts Payable	Reference # 13...	58,287.17	X		1,235,203.65
02/06/2024	EFT	Sterling Administrati...	-split-		487.16	X		1,234,716.49
02/06/2024	EFT	Sterling Administrati...	-split-		108.60	X		1,234,607.89
02/07/2024	EFT	P. G. & E.	-split-		1,565.23	X		1,233,042.66
02/07/2024	27075	911 Vehicle	6720 · Capital Outlay		62,027.55	X		1,171,015.11
02/07/2024	27076	A-CHECK	6202.2 · Human Resou...	Inv # 59-07229...	65.00	X		1,170,950.11
02/07/2024	27077	Advanced IPM	-split-		469.00	X		1,170,481.11
02/07/2024	27078	Aramark	6120 · Housekeeping	Acct. # 175878...	43.76	X		1,170,437.35
02/07/2024	27079	AT&T	6111 · Telecommunica...	Jan-24	41.94	X		1,170,395.41
02/07/2024	27080	Cal Fire	6241.1 · EDC Hosted ...		2,800.00	X		1,167,595.41
02/07/2024	27081	Datacate, Inc.	-split-	Invoice # 2048...	12,532.13	X		1,155,063.28
02/07/2024	27082	El Dorado Disposal ...	-split-		473.46	X		1,154,589.82
02/07/2024	27083	Emigh Ace of El Dor...	6150 · Facilities Maint...		8.68	X		1,154,581.14
02/07/2024	27084	Firefighters Burn Inst...	6170 · Dues and Subsc...	Invoice # 2704	250.00	X		1,154,331.14
02/07/2024	27085	InterState Oil Compa...	6251 · Fuel and Oil		1,562.42	X		1,152,768.72
02/07/2024	27086	Liebert Cassidy Whit...	-split-		6,972.00	X		1,145,796.72
02/07/2024	27087	Mergent Systems, Inc.	6213 · IT Equipment		3,755.07			1,142,041.65
02/07/2024	27088	Quadient Finance US...	-split-	Account # 790...	86.21	X		1,141,955.44
02/07/2024	27089	Rotary	-split-	Jan-Feb 2024 ...	420.00	X		1,141,535.44
02/07/2024	27090	Skyhawk Photography	6242 · Fire Prevention	Invoice # 3421	3,079.25	X		1,138,456.19
02/07/2024	27091	Wilkinson Portables, ...	-split-	Invoice # 156603	114.13	X		1,138,342.06
02/08/2024	EFT	Sterling Administrati...	-split-		299.00	X		1,138,043.06
02/08/2024	EFT	Sterling Administrati...	-split-		410.50	X		1,137,632.56
02/08/2024	PR24-2-1		-split-	Total Payroll T...	101,101.87	X		1,036,530.69

El Dorado Hills Fire Department

3/6/2024 10:04 AM

Register: 1000 · Bank of America
 From 02/01/2024 through 02/29/2024
 Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
02/08/2024	PR24-2-1		1000 · Bank of Americ...	Direct Deposit	357,319.59	X		679,211.10
02/08/2024	PR24-2-1		1000 · Bank of Americ...	Payroll Checks		X		679,211.10
02/09/2024			6040 · Dental/Vision R...	Deposit		X	37.55	679,248.65
02/10/2024	EFT	Sterling Administrati...	-split-		13.77	X		679,234.88
02/10/2024	EFT	Sterling Administrati...	6204 · Other Professio...	Jan-24	460.00	X		678,774.88
02/12/2024	EFT	P.E.R.S. ING	-split-	PR24-2-1	3,416.63	X		675,358.25
02/12/2024	EFT	P. G. & E.	-split-		466.05	X		674,892.20
02/13/2024		Deposit	-split-	Deposit		X	14,038.65	688,930.85
02/13/2024		Transfer from Paypal	1010 · Paypal	Deposit		X	104,328.85	793,259.70
02/13/2024	EFT	Nationwide Retireme...	-split-	PR24-2-1	22,988.29	X		770,271.41
02/13/2024	EFT	P.E.R.S. Retirement	-split-	PR24-2-1	141,951.73	X		628,319.68
02/13/2024	EFT	Verizon Wireless	-split-	Jan-23	3,898.42	X		624,421.26
02/13/2024	EFT	Sterling Administrati...	-split-		398.01	X		624,023.25
02/13/2024	EFT	Sterling Administrati...	-split-		298.00	X		623,725.25
02/13/2024	EFT	Sterling Administrati...	-split-		1,169.63	X		622,555.62
02/14/2024	EFT	Sterling Administrati...	-split-		5.00	X		622,550.62
02/14/2024	27092	ACC Business	-split-		751.32	X		621,799.30
02/14/2024	27093	Adobe Inc.	6211 · Software Licens...	Invoice # 2676...	146.64	X		621,652.66
02/14/2024	27094	Aramark	6120 · Housekeeping	Acct. # 175878...	43.76	X		621,608.90
02/14/2024	27095	Arnolds for Awards	-split-		397.47	X		621,211.43
02/14/2024	27096	Big O Tires	6141 · Tires		1,971.65	X		619,239.78
02/14/2024	27097	Brian K Veerkamp	6034 · Health Cost of ...		382.70			618,857.08
02/14/2024	27098	Bruce Martin	6241.1 · EDC Hosted ...	Invoice # 24-02	2,652.00	X		616,205.08
02/14/2024	27099	CalPERS (OPEB Pre...	6034 · Health Cost of ...		300,000.00	X		316,205.08
02/14/2024	27100	El Dorado County Fi...	6241.1 · EDC Hosted ...		2,926.96			313,278.12
02/14/2024	27101	Emigh Ace of El Dor...	-split-		263.14	X		313,014.98
02/14/2024	27102	Ferrell Gas	-split-	Account # 886...	1,385.96	X		311,629.02
02/14/2024	27103	Folsom Chevrolet	6142 · Parts & Supplies		56.88	X		311,572.14
02/14/2024	27104	Folsom Lock and Sec...	-split-		1,351.70	X		310,220.44
02/14/2024	27105	Genuine Parts Comp...	-split-		886.57	X		309,333.87
02/14/2024	27106	Golden State Emerge...	6142 · Parts & Supplies		146.91	X		309,186.96
02/14/2024	27107	Granicus	6212 · IT Support/Impl...		6,120.00	X		303,066.96
02/14/2024	27108	Harrah's Northern Ca...	-split-		12,930.00			290,136.96
02/14/2024	27109	InterState Oil Compa...	6251 · Fuel and Oil		1,228.86	X		288,908.10
02/14/2024	27110	Jim Mackensen	6241.1 · EDC Hosted ...		2,400.00			286,508.10
02/14/2024	27111	L.N. Curtis & Sons	-split-		6,863.77	X		279,644.33
02/14/2024	27112	Lehr Auto Electric, Inc	-split-	Invoice # SI98...	2,765.64	X		276,878.69
02/14/2024	27113	Larry R. Fry	-split-		515.00	X		276,363.69
02/14/2024	27114	Life Assist	-split-		1,912.62	X		274,451.07
02/14/2024	27115	Riverview Internatio...	6143 · Outside Work	Inv # 315790	654.50	X		273,796.57

El Dorado Hills Fire Department

3/6/2024 10:04 AM

Register: 1000 · Bank of America
 From 02/01/2024 through 02/29/2024
 Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
02/14/2024	27116	White Water Manufa...	-split-		3,378.71	X		270,417.86
02/14/2024	27117	Valley Power System...	6142 · Parts & Supplies		89.21	X		270,328.65
02/15/2024			6204 · Other Professio...	Service Charge	575.42	X		269,753.23
02/15/2024	EFT	De Lage Landen Fina...	-split-	Account # 152...	301.30	X		269,451.93
02/15/2024	EFT	Sterling Administrati...	-split-		443.86	X		269,008.07
02/15/2024	EFT	Sterling Administrati...	-split-		576.93	X		268,431.14
02/16/2024	EFT	P. G. & E.	-split-		182.39	X		268,248.75
02/16/2024	EFT	Sterling Administrati...	-split-		248.58	X		268,000.17
02/17/2024	EFT	Sterling Administrati...	-split-		20.00	X		267,980.17
02/20/2024		Transfer from LAIF	1074 · Local Agency I...	Confirm #1708...		X	1,100,000.00	1,367,980.17
02/20/2024	EFT	P. G. & E.	-split-		3,909.44	X		1,364,070.73
02/20/2024	EFT	P. G. & E.	-split-		1,724.69	X		1,362,346.04
02/20/2024	EFT	Sterling Administrati...	-split-		259.00	X		1,362,087.04
02/20/2024	EFT	Sterling Administrati...	-split-		186.55	X		1,361,900.49
02/21/2024	EFT	P.E.R.S. Health	-split-	March 2024	271,345.91	X		1,090,554.58
02/21/2024	EFT	P.E.R.S. ING	-split-	PR24-2-2	3,416.63	X		1,087,137.95
02/21/2024	EFT	P.E.R.S. Retirement	-split-	PR24-2-2	146,941.97	X		940,195.98
02/21/2024	EFT	ADP	6204 · Other Professio...	Payroll Process...	879.75	X		939,316.23
02/22/2024		Deposit	3500 · Misc. Operating...	Deposit		X	2,020.72	941,336.95
02/22/2024	EFT	Nationwide Retireme...	-split-	PR24-2-2	22,999.29	X		918,337.66
02/22/2024	EFT	P. G. & E.	-split-		903.37	X		917,434.29
02/22/2024	EFT	Sterling Administrati...	-split-		233.00	X		917,201.29
02/22/2024	EFT	Sterling Administrati...	-split-		2,602.20	X		914,599.09
02/22/2024	EFT	Sterling Administrati...	-split-		410.15	X		914,188.94
02/22/2024	EFT	Verizon Wireless	-split-	Jan-24	398.35	X		913,790.59
02/22/2024	27118	4640 Golden Foothill...	-split-	Invoice # 21416	6,075.92	X		907,714.67
02/22/2024	27119	Air Exchange	6150 · Facilities Maint...		356.96			907,357.71
02/22/2024	27120	Capital Building Mai...	-split-		1,811.23	X		905,546.48
02/22/2024	27121	El Dorado County Fi...	6241 · Non-Hosted Tra...		150.00			905,396.48
02/22/2024	27122	The Home Depot Pro	-split-		406.94	X		904,989.54
02/22/2024	27123	L.N. Curtis & Sons	6232 · Apparatus Tool...		650.12	X		904,339.42
02/22/2024	27124	Liberty Bell Smart H...	-split-	Invoice # 680472	74.99	X		904,264.43
02/22/2024	27125	Loveday Electric Inc.	6150 · Facilities Maint...		861.25			903,403.18
02/22/2024	27126	Metropolitan Life Ins...	6031 · Life Insurance	Customer Num...	589.60			902,813.58
02/22/2024	27127	Signal Service	6150 · Facilities Maint...	Invoice # 382042	132.00	X		902,681.58
02/22/2024	27128	Valley Fire & Securit...	6150 · Facilities Maint...		136.43	X		902,545.15
02/22/2024	27129	Bobbi Bennett	-split-	Jan-24	200.00	X		902,345.15
02/22/2024	27130	Greg F. Durante (Dir...	-split-	Jan-24	300.00	X		902,045.15
02/22/2024	27131	John Giraud	-split-	Jan-24	300.00			901,745.15
02/22/2024	27132	Michael Hillhouse	-split-	Jan-24	300.00	X		901,445.15

El Dorado Hills Fire Department

3/6/2024 10:04 AM

Register: 1000 · Bank of America
 From 02/01/2024 through 02/29/2024
 Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
02/22/2024	27133	Timothy J. White	-split-	Jan-24	300.00			901,145.15
02/22/2024	27134	Chase Bank	2029 · Other Payable	Jan-24	150.00			900,995.15
02/22/2024	27135	Wells Fargo Bank	2026 · EDH Associate...	Jan-24	5,768.75	X		895,226.40
02/22/2024	27136	Kyle Yates	-split-		5,017.16	X		890,209.24
02/22/2024	27137	Carahsoft Technolog...	6211 · Software Licens...	IN1601625	1,150.08	X		889,059.16
02/22/2024	PR24-2-2		-split-	Total Payroll T...	103,428.63	X		785,630.53
02/22/2024	PR24-2-2		1000 · Bank of Americ...	Direct Deposit	362,938.01	X		422,692.52
02/22/2024	PR24-2-2		1000 · Bank of Americ...	Payroll Checks		X		422,692.52
02/23/2024	EFT	Sterling Administrati...	-split-		19.03	X		422,673.49
02/24/2024	EFT	Sterling Administrati...	-split-		267.51	X		422,405.98
02/25/2024	EFT	Allied Administrator...	-split-	March 2024	7,995.28	X		414,410.70
02/27/2024		Transfer from LAIF	1074 · Local Agency I...	Confirm #1708...		X	1,200,000.00	1,614,410.70
02/27/2024	EFT	Sterling Administrati...	-split-		15.00	X		1,614,395.70
02/27/2024	EFT	Sterling Administrati...	-split-		2,051.55	X		1,612,344.15
02/27/2024	EFT	Sterling Administrati...	-split-		195.00	X		1,612,149.15
02/27/2024	EFT	State Compensation ...	-split-	Policy # 93510...	116,435.92	X		1,495,713.23
02/28/2024	EFT	Sterling Administrati...	-split-		5.00	X		1,495,708.23
02/28/2024	27138	U.S. Bank PARS Ac...	-split-		1,146,409.00			349,299.23
02/28/2024	27139	Aflac	2100 · Payroll Liabilities	Inv # 56945	906.76			348,392.47
02/28/2024	27140	Aramark	-split-	Acct. # 175878...	87.52			348,304.95
02/28/2024	27141	Arnolds for Awards	-split-		604.89			347,700.06
02/28/2024	27142	AT&T	-split-	Feb-24	162.03			347,538.03
02/28/2024	27143	Atwood Insurance	6131 · General Insurance	Invoice # 15470	127.00			347,411.03
02/28/2024	27144	Big O Tires	-split-		1,971.65			345,439.38
02/28/2024	27145	Bruce Martin	6241.1 · EDC Hosted ...	Invoice # 24-0...	4,400.00			341,039.38
02/28/2024	27146	C&H Motor Parts	-split-		2,069.23			338,970.15
02/28/2024	27147	CA Assoc. of Profess...	-split-	March 2024	1,858.50			337,111.65
02/28/2024	27148	Caltronics Business ...	-split-		909.94			336,201.71
02/28/2024	27149	Cameron Park C.S.D.	6241 · Non-Hosted Tra...		550.00			335,651.71
02/28/2024	27150	Cummins Sales and ...	6142 · Parts & Supplies	Invoice # Y5-9...	131.84			335,519.87
02/28/2024	27151	Datacate, Inc.	-split-	Invoice # 2048...	931.83			334,588.04
02/28/2024	27152	David Roberts	-split-		515.00			334,073.04
02/28/2024	27153	El Dorado County E...	6112 · Dispatch Services	Invoice # EDC...	19,788.12			314,284.92
02/28/2024	27154	ESRI	-split-	Invoice # 9467...	2,165.00			312,119.92
02/28/2024	27155	AT&T Mobility	-split-	Invoice # 2872...	212.20			311,907.72
02/28/2024	27156	Fit Guard	-split-		520.00			311,387.72
02/28/2024	27157	Folsom Lock and Sec...	6150 · Facilities Maint...		20.38			311,367.34
02/28/2024	27158	Hefner, Stark & Mar...	-split-		12,316.00			299,051.34
02/28/2024	27159	InterState Oil Compa...	-split-		5,168.00			293,883.34
02/28/2024	27160	Interwest Consulting ...	-split-		5,536.25			288,347.09

El Dorado Hills Fire Department

3/6/2024 10:04 AM

Register: 1000 · Bank of America
 From 02/01/2024 through 02/29/2024
 Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment C	Deposit	Balance
02/28/2024	27161	JPT Graphics	6204 · Other Professio...		85.00		288,262.09
02/28/2024	27162	Lawson SSP Group, ...	-split-		1,105.00		287,157.09
02/28/2024	27163	Liebert Cassidy Whit...	6202.1 · Legal Fees		607.50		286,549.59
02/28/2024	27164	Mark Romer	-split-		7,500.00		279,049.59
02/28/2024	27165	Mountain Democrat	6203 · Notices		214.50		278,835.09
02/28/2024	27166	Motorola Solutions Inc	6720 · Capital Outlay	Customer Acct....	7,346.27		271,488.82
02/28/2024	27167	National Auto Fleet ...	-split-		98,803.58		172,685.24
02/28/2024	27168	R&S Overhead Door...	-split-		3,866.99		168,818.25
02/28/2024	27169	Sacramento Regional...	6241 · Non-Hosted Tra...	Invoice # 21324	5,400.00		163,418.25
02/28/2024	27170	Silverado Avionics	6720 · Capital Outlay	Invoice # 2642	10,465.13		152,953.12
02/28/2024	27171	South Lake Tahoe Fi...	6241 · Non-Hosted Tra...		100.00		152,853.12
02/28/2024	27172	Superior Self-Storage...	6221 · Facilities/Equip...		220.00		152,633.12
02/28/2024	27173	Teleflex	-split-		1,714.34		150,918.78
02/28/2024	27174	The Permanente Med...	6204 · Other Professio...	Invoice # EDH...	2,000.00		148,918.78
02/28/2024	27175	Wright, L'estrange & ...	6202.1 · Legal Fees		11,123.83		137,794.95

EL DORADO HILLS FIRE DEPARTMENT
“YOUR SAFETY ... OUR COMMITMENT”



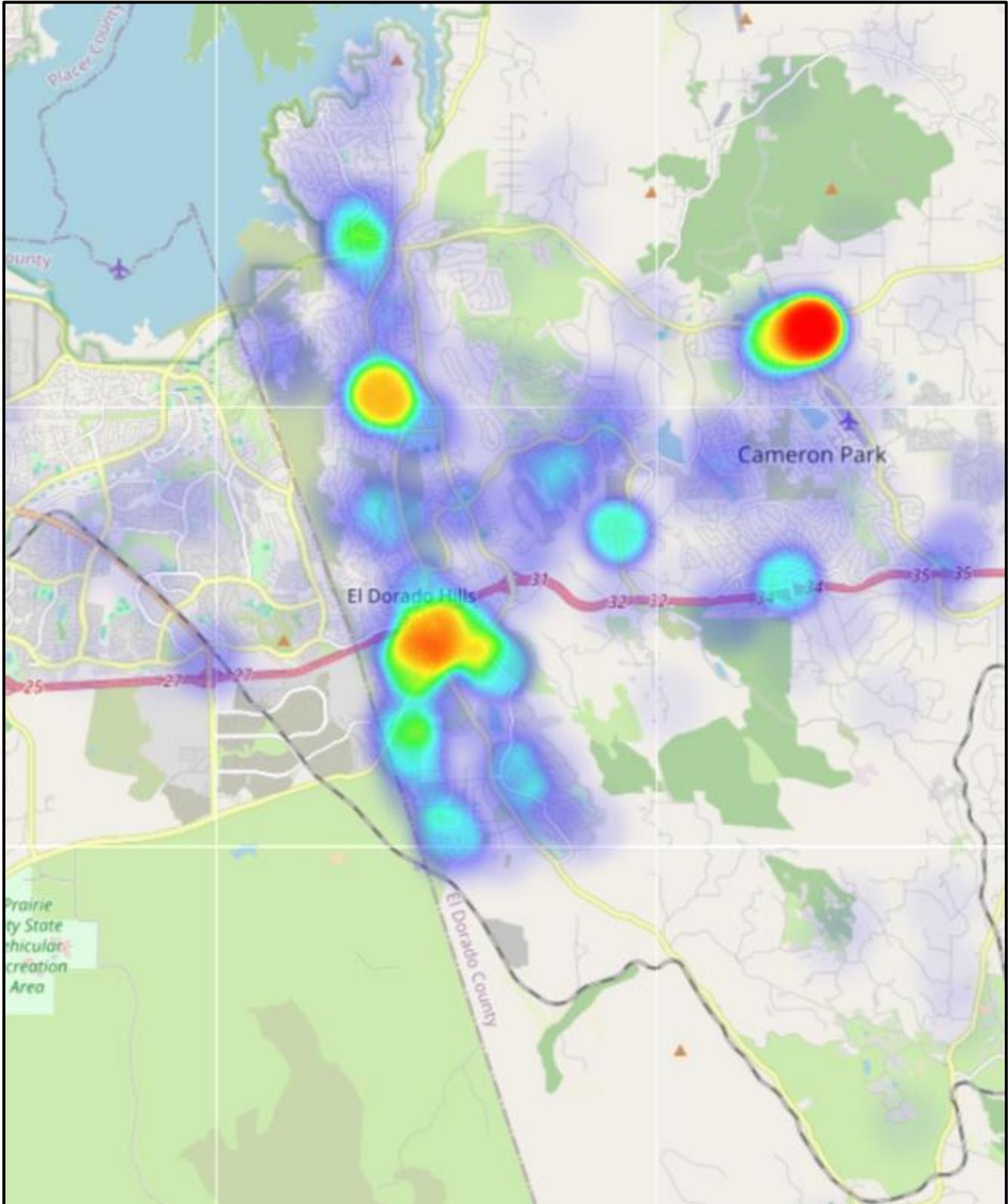
MONTHLY OPERATIONS REPORT
FEBRUARY 2024

*All times are collected using a combination of Image Trend and Crystal Reports. The times are provided with the best accuracy possible.

Incidents – Heat Map

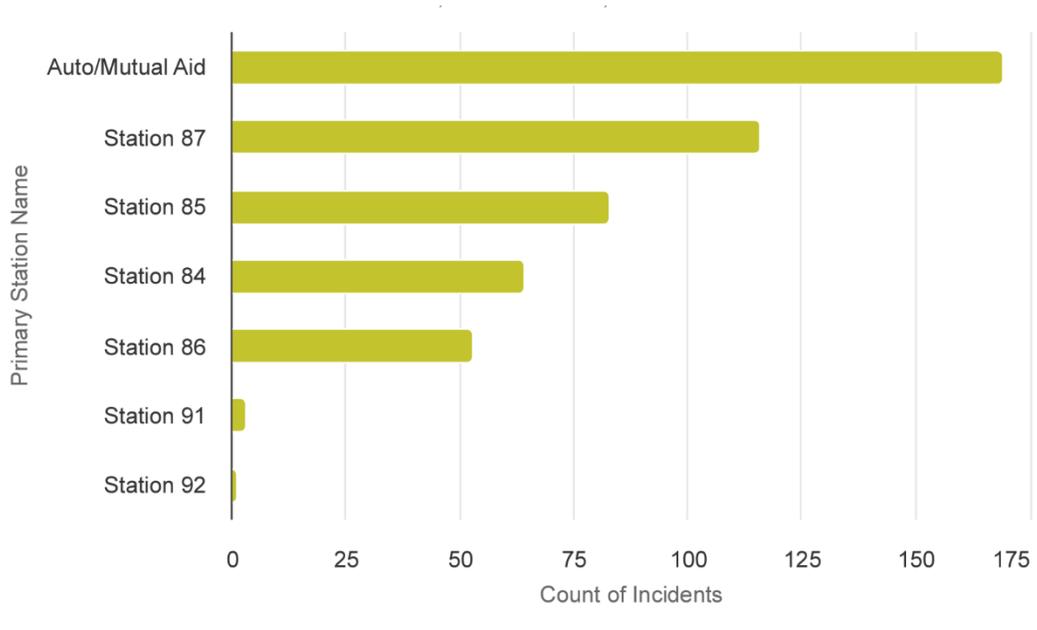
February 1, 2024 - February 29, 2024

Number of Total Incidents = 500



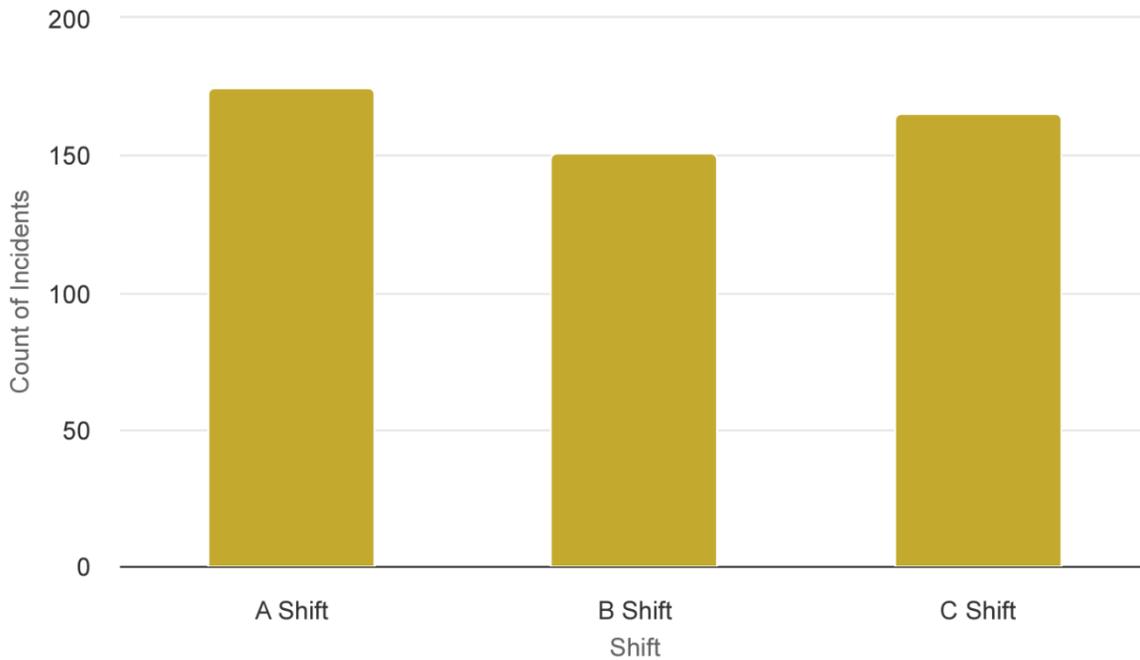
Incidents by Primary Station

February 1, 2024 – February 29, 2024



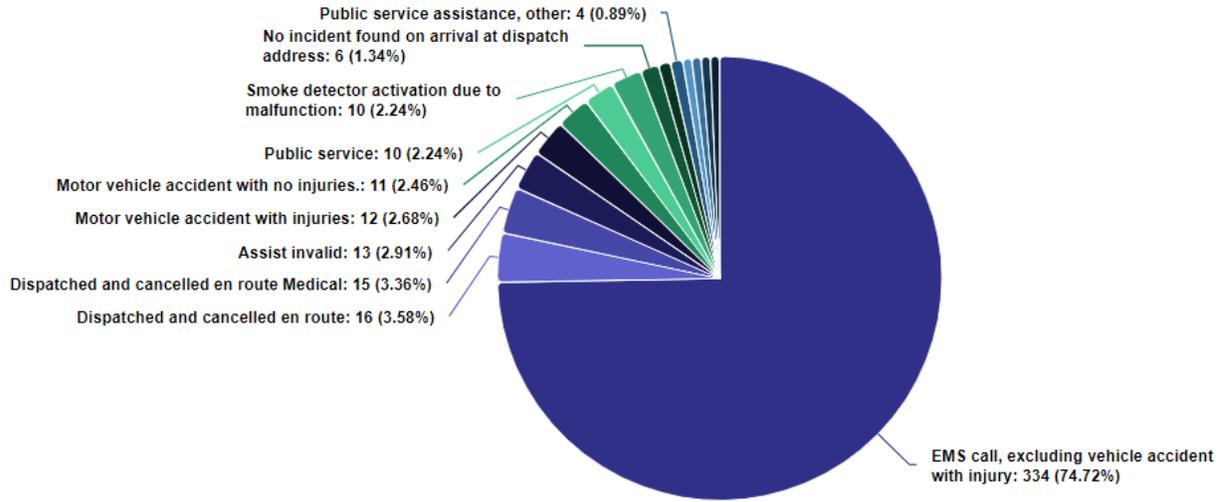
Incident Response by Shift

February 1, 2024 – February 29, 2024



Incident Types

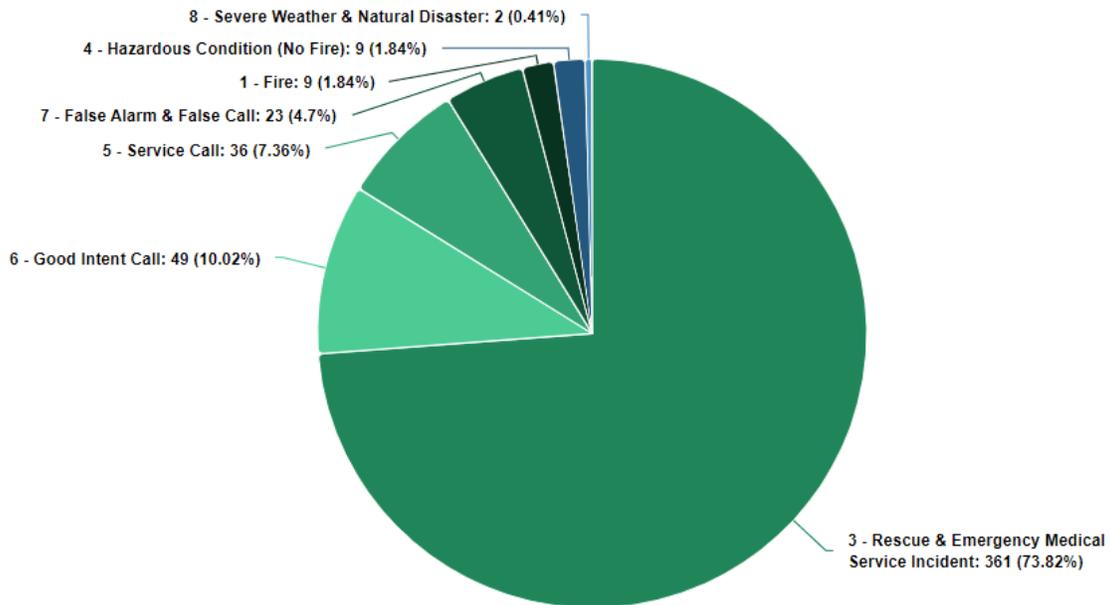
February 1, 2024 – February 29, 2024



Not all Incident Types are represented

Incident Categories

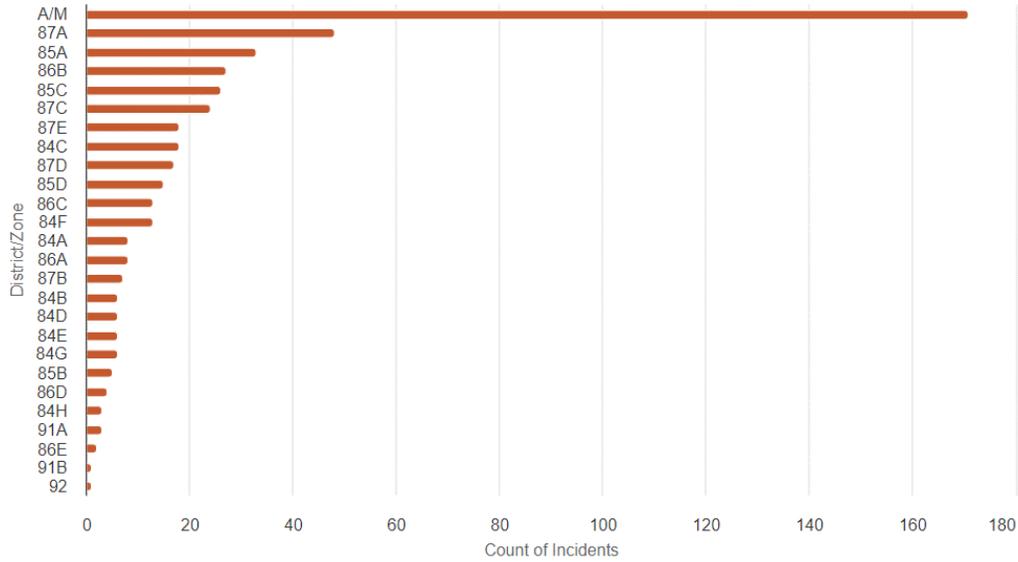
February 1, 2024 – February 29, 2024



Not all Response Categories are represented

Incident Response by District/Zone

February 1, 2024 – February 29, 2024



Incidents by Apparatus ID

February 1, 2024 - February 29, 2024

M85	189
M86	187
E87	123
E85/T85	108
E84	71
E86	61
B85	52
E91	21
C8501	3
C8503	2
WR84	1

*Emergency Response Summary – Medic Units Response Time –
El Dorado – February 2024*

URBAN RESPONSE,

11-minutes, 90% of time

Response Time Between 00:00:00 - 00:00:59	1.33%
Response Time Between 00:01:00 - 00:01:59	3.32%
Response Time Between 00:02:00 - 00:02:59	5.65%
Response Time Between 00:03:00 - 00:03:59	17.94%
Response Time Between 00:04:00 - 00:04:59	29.90%
Response Time Between 00:05:00 - 00:05:59	42.86%
Response Time Between 00:06:00 - 00:06:59	52.49%
Response Time Between 00:07:00 - 00:07:59	62.46%
Response Time Between 00:08:00 - 00:08:59	76.74%
Response Time Between 00:09:00 - 00:09:59	81.40%
Response Time Between 00:10:00 - 00:10:59	86.71%

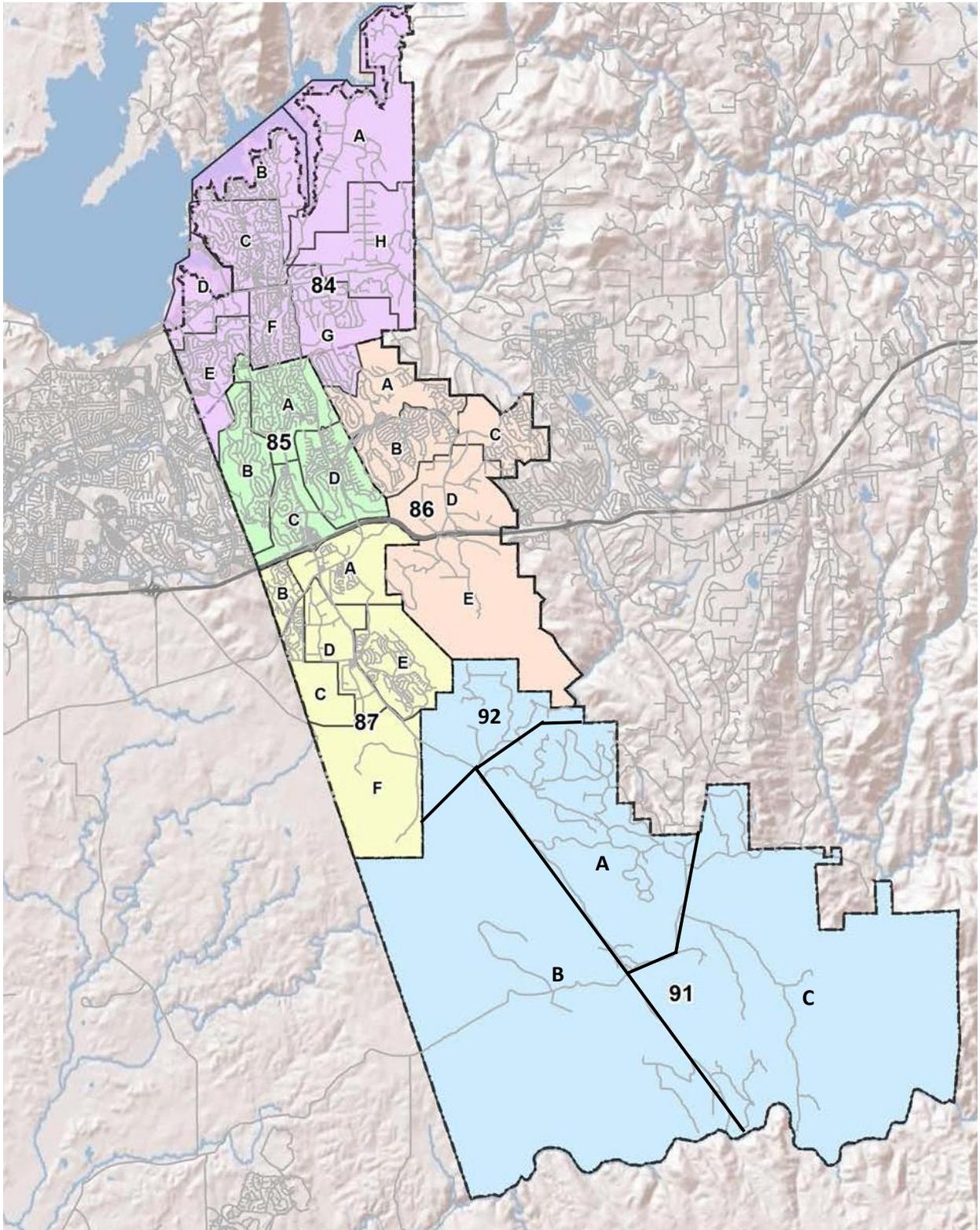
Medic Unit Response Comparison by Month/Year

MONTH	2024	2023
January	90.24%	82.43%
February	86.71%	89.68%
March		89.33%
April		88.49%
May		89.44%
June		87.10%
July		84.25%
August		88.53%
September		90.88%
October		89.77%
November		88.57%
December		90.65%

The percentages represented does not reflect reconciled percentages from exception reporting

Response times standards are designed to ensure a quick response to the public’s request for assistance is achieved. The times listed above are raw, in that, they do not reflect “accepted reasoning” for the delay. At the end of each month, exception reports are filed with the County of El Dorado (Local EMS Agency) by the Department for incidents that are outside the established response time parameters. The reports provide the reasoning why the ambulance did not respond in a timely manner. These reports are then reviewed by the Local EMS Agency and either accepted or denied.

Examples of acceptable reasoning are, but not limited to, weather delays, incorrect address, patient left scene, road construction, incident downgraded in severity requiring no lights/siren (Code 3), etc. Once a decision has been made whether a reason is valid or not, the percentage may be adjusted.



Operations

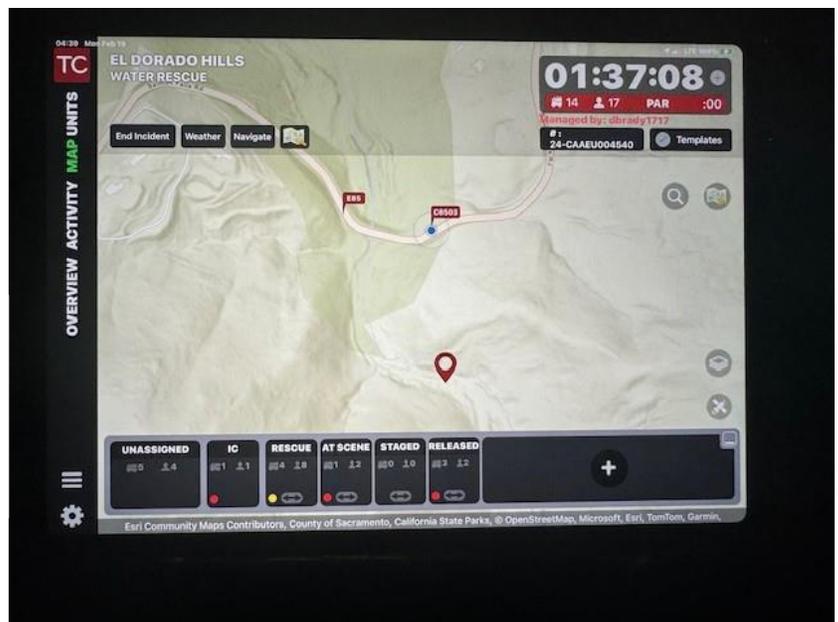


Exec Staff – Team Building

Executive Team attended an offsite team building event focusing on Mission Driven Culture.

Tablet Command

Chief Officers and soon Company Officers use this iPad App to command incidents.



Battalion Chief Updates

A-Shift – Chief Antonio Moreno

Incidents

Hour of Day	Total Solar Rad. ° ly.	Ave. Wind mph	Wind V. Dir. Deg	Max. Wind mph	Air Temperature Mean Deg. F.	Fuel Temperature Mean Deg. F.
1 am	0.0	2.0	20	6.0	45.0	44.0
2 am	0.0	4.0	34	7.0	45.0	44.0
3 am	0.0	5.0	60	7.0	45.0	43.0
4 am	0.0	5.0	32	10.0	44.0	43.0
5 am	0.0	3.0	19	10.0	44.0	44.0
6 am	0.0	4.0	128	7.0	47.0	45.0
7 am	0.0	12.0	171	20.0	52.0	48.0
8 am	0.2	10.0	160	32.0	51.0	48.0
9 am	1.1	9.0	163	28.0	51.0	48.0
10 am	2.2	10.0	172	24.0	52.0	49.0
11 am	5.3	15.0	173	30.0	55.0	51.0
12 pm	12.5	17.0	183	36.0	57.0	55.0
1 pm	18.1	20.0	178	40.0	57.0	55.0
2 pm	20.5	24.0	172	47.0	59.0	59.0
3 pm	21.3	23.0	166	43.0	59.0	59.0
4 pm	23.1	29.0	180	58.0	60.0	60.0
5 pm						
6 pm						
7 pm						
8 pm						
9 pm						
10 pm						

High-Wind Weather Event

A storm early in the month caused high winds recording 58 mph at the Ben Bolt Remote Area Weather Station. This caused some issues with trees falling, some into homes. No injuries were reported.



Vehicle Accident – Latrobe Road

A two-vehicle accident causing one vehicle to roll-over. One occupant transported to a Valley Trauma Center.



Vehicle Accident – US 50

A two-vehicle accident causing minor injuries.



Commercial Structure Fire Folsom

B85, T85, and E87 responded to assist Folsom Fire with a Commercial Structure Fire at In-N-Out. The fire was contained to a bathroom.



Significant Training



Commercial Operations

Crews were invited to train in an old commercial building in Cameron Park. Personnel conduct ventilation, forcible entry, and wall breaching exercises.



Engineer Training

Personnel continue to train and conduct exercises to hone their skills for the Engineer position.



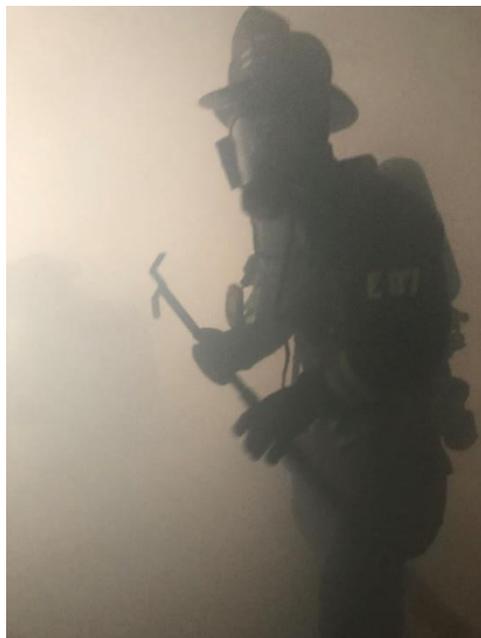


Ladder Rescues

All the companies practiced rescuing victims from above ground locations via ground ladders.

Multi-Company Hose Evolutions

Crews conducted a restricted access exercise at the FTC.



Special Operations Programs

Technical Rescue

All three shifts were provided orientation training for the new Rescue Unit. This is part of the in-service training and program development working towards placing it in service.



Dynamic Water Rescue

Crews from Engines 84, 85, 87, and 91 using Rescue 85 and Water Rescue 84 conducted a rescue exercise in Carson Creek.



Utility Terrain Vehicle



Each shift was provided an orientation to Emergency Vehicle Operations with the UTVs. This involved trailering, cone course maneuvers, safety operations, and maintenance.



Thanks to Mark Ali, Todd Bichel, and Drew Scroggins for their development and presentation of the program.

OES

El Dorado Hills personnel staffed up three times this month on OES Resource Prepositioning for weather events. Chiefs Hall and Brady staffed Task Force Leader positions, Chief Lilienthal staffed the County EOC, while Engine 387 was staffed to respond to weather-related emergencies.

Events

Polar Plunge

El Dorado Hills Fire participated with a standby at the Annual Polar Plunge at Folsom Lake. Citizens from around the region took the opportunity to hike a 5k and then take the chilly jump into Folsom Lake.



Valentine's Day - Senior Luncheon

Engine 84, Engine 85, Medic 85, and Battalion 85 assisted with the February Senior Luncheon by serving the seniors their meals.



B-Shift – Chief Ryan Hathaway

Incidents

Swiftwater Rescue – Salmon Falls Rd/Sweetwater Creek

Engine 84, T85, M85, B85 swiftwater rescue, one victim during recent storms.



Significant Training

UTV Training

All companies completed UTV training with 87B shift crew, Captain Ali, Engineer Bichel, and Firefighter Scroggins.



Truck 85 – Aerial Training

Prospective engineer candidate training. Aerial apparatus set-up and function.



Events

New B85 rig went into service.



Station 86

86B crew assisted the Training Division with building firefighter survival props for an upcoming class.

New paramedics make homemade ice cream for the 86B crew.

Station 84

Captain Cowles completed the Acting BC evaluation with Training, Operations and B85.



C-Shift – Chief Chris Landry

Incidents

Vehicle Accident – EB US 50

Minor injuries suffered by the driver.



Commercial Vehicle Fire

A garbage truck reported smoke and fire from the garbage section. The driver dropped his load once we arrived, and crews were able to extinguish it.



Commercial Vehicle Fire cont.

We were unable to exactly determine the source of the fire.



Vehicle Accident – EB US 50 west of Silva Valley

Two vehicles were involved with no reported injuries.



Vehicle Accident – Ridgeview Dr.

Driver lost control of his vehicle in the fog and struck a concrete mailbox post and enclosure. No significant injuries.

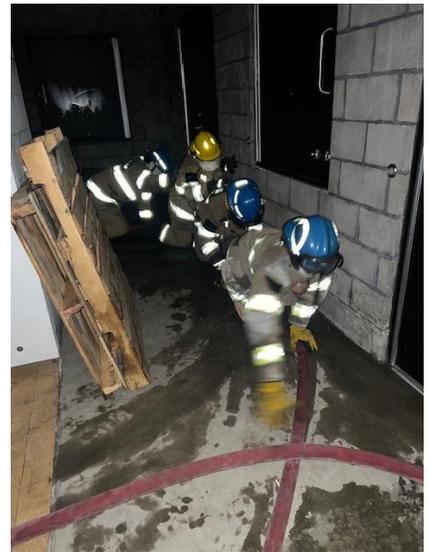
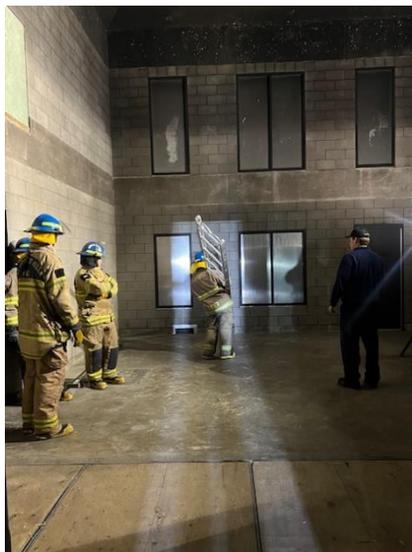
Significant Training

Multi-company ladder drills at the FTC.



Events

Explorer Drills with assistance from Folsom Fire Department.



Training Update

This month, all shifts participated in individual and multi-company training utilizing ground ladders and Truck 85 aerial ladder. Crews also trained on forcible entry techniques at the training center utilizing the five inward/outward swinging doors. All shifts participated in monthly EMS training with their respective crews.

Company Training: This month, all shifts participated in multi-company drills practicing the use of ground ladders and Truck 85 aerial ladder. Crews practiced forcible entry techniques at the training center with inward/outward swinging doors. Crews also participated in multi-company EMS drills on their respective shifts.

EMS Training:

- MCD- PEA, Pulseless Arrest, Narrow Complex Tachycardia, Bradycardia, CHF, Pulmonary Edema,
- PATS- IO, Needle Cricothyrotomy, Endotracheal Intubation

Mandate Training: Bloodborne Pathogens

Captain's Corner: All crews have been advised to contact Training Captain Smith to schedule command and control simulator training at the CTC. Training will begin when Recruit Fire Academy has concluded. Training will include size-ups and initial assignments as well as incident priorities, strategy, and tactical objectives.

Building Walk-through: Crews have been instructed to identify and tour residential target hazard buildings in their first-due areas of assignment. Crews should identify access, egress areas of concern, and fire suppression tactics.

Multi-Company Drill – Fire Training Center (FTC)



EL DORADO HILLS FIRE DEPARTMENT

“YOUR SAFETY ... OUR COMMITMENT”



Community Risk Reduction Division

February 2024 Report

OVERVIEW

The El Dorado Hills Fire Department, Community Risk Reduction Division (CRRD) continues to see significant residential development and vegetation management program activity throughout the reporting period. Major construction activity continues in the Promontory, Saratoga Estates, Serrano, Carson Creek, Bell Ranch, Ridgeview, and Bass Lake North areas of the District. New project proposals: Community Heath for Independence consisting of 4,162 residential acres and 167 commercial acres, Generations residential subdivision consisting of 379 single-family dwellings, Alto residential subdivision consisting of 23 parcels, Vineyards residential subdivision consisting of 42 parcels, La Canada residential subdivision consisting of 40 parcels, Wildhawk residential subdivision consisting of 70 parcels, Creekside Village residential subdivision consisting of 926 single-family dwellings, Latrobe Self Storage at Latrobe Rd. and Suncastr Lane, Rancho Victoria residential subdivision consisting of 8 40-acre residential parcels, Town & Country Village conference and hotel facilities at Bass Lake Road, Montano 330 multi-family dwelling units at White Rock Rd. & Latrobe Rd., Quantam Care Residential Care Facility at Carson Crossing, and Costco at Silva Valley are ongoing. New commercial construction consisting of the Gateway of El Dorado industrial development at Golden Foothill Parkway and Aloft Hotel in Town Center continues to progress.

CRRD has received a total of **143** applications for permit in the month of February 2024. New home construction permit activity was the leading permit submittal type with **87** plan applications received.

MAJOR ACCOMPLISHMENTS

CRRD staff completed the following activities during the last 30 days:

- Completed **166** reviews of plans for permit.
- Completed **164** construction inspections and **95** smoke and carbon monoxide alarm inspections.
- Completed **39** fire and life safety inspections of residential and commercial occupancies.
- Completed **37** defensible space and vegetation complaint inspections on behalf of El Dorado County.

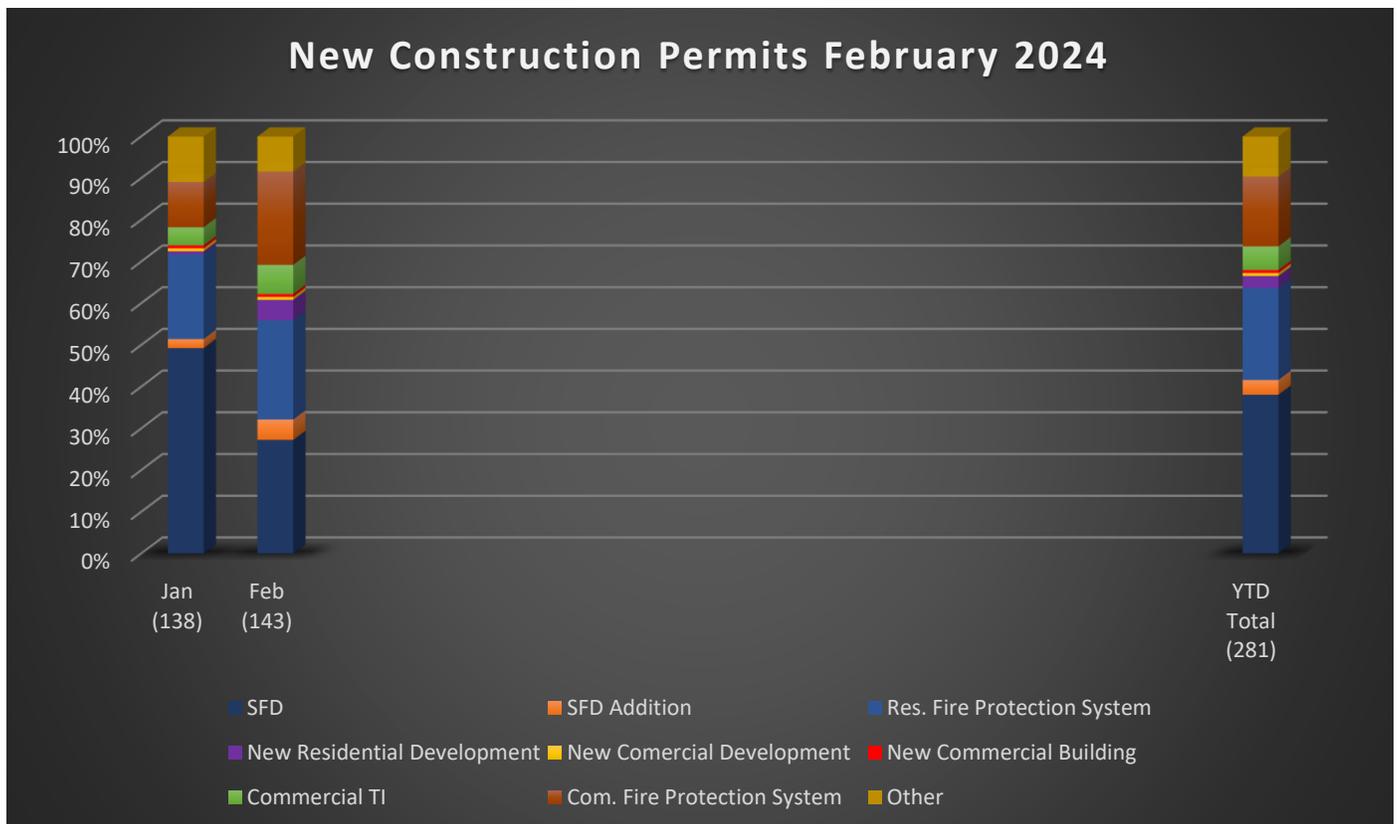


Table 1: New Construction Permits by Month Report

Fire & Life Safety Inspections February 2024

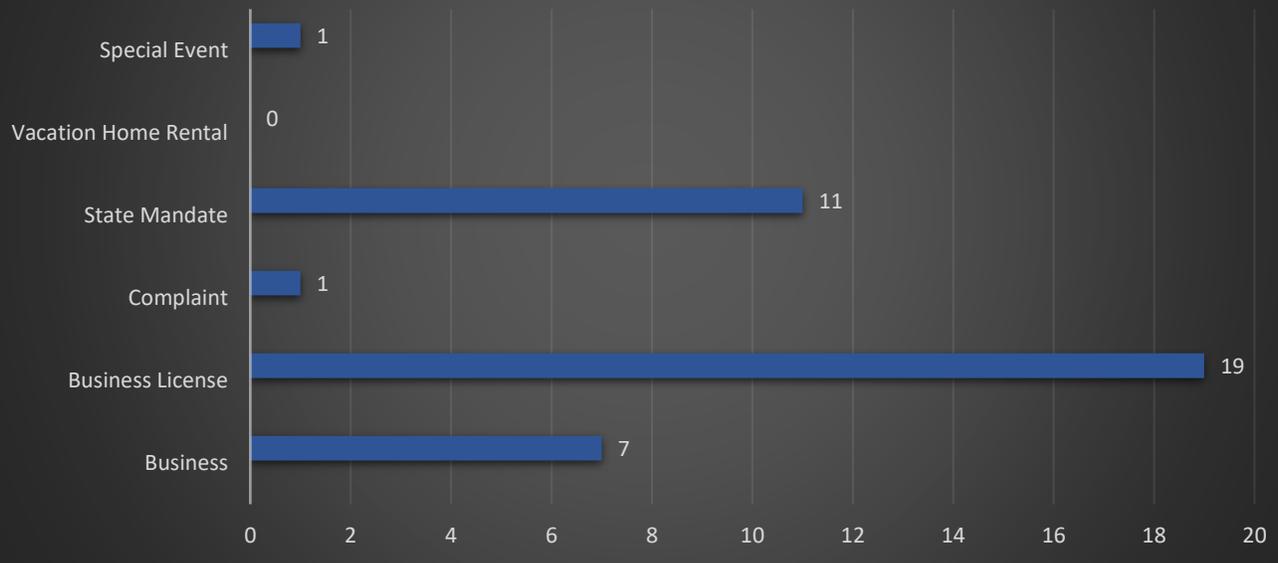


Table 2: Fire and Life Safety Inspections by Month Report

End of Report



EL DORADO HILLS FIRE DEPARTMENT

"Serving the Communities of El Dorado Hills, Rescue and Latrobe"

DATE: March 21, 2024
TO: Board of Directors
AGENDA ITEM: Item XIV-A
SUBJECT: Fire Development Impact Fee Justification Study Update

TOPIC

Staff seeks Board action to adopt Resolution 2024-04 adopting a new Fire Development Impact Fee Justification Study (Fee Study) prepared by DTA (formerly David Taussig & Associates, Inc.) and forward this Resolution to the El Dorado County Board of Supervisors.

SUMMARY/DISCUSSION

In July 2022, the El Dorado Hills Fire Department (EDHFD) solicited quotes from consultants for a new Fee Study. Ultimately, DTA was selected as our consultant and the work of revising the Fee Study began.

Development impact fees are needed in order to adequately plan for new development and identify the public facilities and costs associated with mitigating the direct and cumulative impacts of new development. This Fee Study is intended to comply with Section 66000 et seq. of the Government Code, which was enacted by the State of California in 1987, by identifying additional public facilities required by new residential and nonresidential development ("Future Facilities") and determining the level of fees that may be imposed to pay the costs of the Future Facilities.

DTA's methodology in the new Fee Study is based on equivalent dwelling unit ("EDU") factors to compare fire facilities across various residential and non-residential uses. This approach allows for the cost of fire protection facilities, apparatus, and equipment to be fairly apportioned among residential and non-residential land uses.

The Fee Study resulted in a new recommended fee schedule. The table below shows the current fees and the proposed new fees:

Land Use Category ^{1, 2}	Updated Proposed Fee (Per Sq. Ft) ³	Current Fee (Per Sq. Ft)
Single-Family Residences	\$1.78	\$1.18
Multi-Family Residences	\$2.51	\$1.93
Mobile Home Dwellings	\$1.44	\$1.38
Assisted Living Facilities	\$2.75	\$1.94
Retail/Commercial	\$2.62	\$1.99
Office	\$3.38	\$2.50
Industrial	\$2.70	\$1.83
Agriculture	\$1.11	\$0.78
Warehouse/Distribution	\$2.01	\$1.24

Notes:

1. Residential Fees are based on existing average square footage. Average residential square footage used to calculate residential rates was generated using information from 600+ building permits issued from 2018 to 2021.

It is important to note that the fees in the proposed fee schedule are higher than those in the current fee schedule. This is due to several factors, **the largest factor is an increase in the replacement costs of existing Fire District Facilities**. The proposed 2022 facilities replacement costs of \$83,610,173 are 77.6% higher than the \$47,080,850 facilities replacement costs calculated in the 2017 Fee update (current Fee Study). This is a significant factor in understanding the proposed fee schedule increase.

The tables below further explains the increase in replacement costs of existing Fire District Facilities between the 2017 Fee Study and our recommended new Fee Study.

2017 Proposed Replacement Value of Existing District Fire Facilities

Fire District Facilities	Replacement Value
Buildings [1]	\$34,329,900
Land [2]	\$5,768,950
Apparatus/Vehicles	\$5,570,000
Equipment & Property	\$1,412,000
Total	\$47,080,850

Notes:

- 1 Fire Station building replacement costs in 2017 were estimated to be \$550 per square foot.
- 2 Land costs in 2017 were estimated to range from \$37,000 to \$250,000 per acre.

2022 Replacement Value of Existing District Fire Facilities (new Fee Study)

Fire District Facilities	Replacement Value
Buildings [1]	\$56,176,200
Land [2]	\$11,784,520
Apparatus/Vehicles	\$11,375,500
Equipment & Property	\$4,273,952
Total	\$83,610,173

Notes:

- 1 Fire Station building replacement costs are estimated to be \$900 per square foot.
- 2 Land costs are estimated to be \$322,607 per acre.

The following table is a side-by-side fee comparison of our current fees and our new proposed fees for a “typical” El Dorado Hills sized project:

Table 2: Side-by-Side Fee Comparison For Similar Structures

Land Use Category	Typical Project (Square Feet)	Proposed Fees	Current Fees
Residential Single Family (unit)	2,400	\$4,281	\$2,832
Residential Multi-Family (unit)	950	\$2,382	\$1,834
Residential Mobile Home (unit)	2,000	\$2,879	\$2,760
Assisted Living Facilities (unit)	400	\$1,099	\$776
Retail / Commercial	7,500	\$19,668	\$14,925
Office	10,000	\$33,783	\$25,000
Industrial	12,000	\$32,345	\$21,960
Agriculture	7,500	\$8,358	\$5,850
Warehouse / Distribution	20,000	\$40,103	\$24,800

In order to keep up with future inflation, the resolution establishing the new Fee Study includes a provision for an annual inflationary adjustment based upon the Building Cost Index ("BCI") average for San Francisco and Los Angeles as produced by Engineering News-Record ("ENR").

It should be recognized that the adoption of this new Fee Study supersedes any methodology or guidelines on the purchase of new capital facilities and equipment outlined in the 2017 or prior studies. The methodology and implementation guidelines regarding allowable percentage costs or specific equipment or areas of acquisition listed in the previous Fee Study no longer apply upon the adoption of the new Fee Study.

The Standard-based Level of Service (LOS) approach used in the 2023 DTA Fee Study replaces any facilities guidelines used in the previous Fee Study. The LOS methodology used

in the 2023 DTA Fee Study allows the Department to spend up to 100% of the fee revenue on any new facilities to maintain the current level of service regardless of the guidelines imposed in the previous Study.

FISCAL IMPACT

The new Fee Study will generate additional development impact fees based on the activity in the construction market. The overall trend in collection of development fees has been in a downward direction as the market is slowing down.

RECOMMENDATION

DTA provided a fresh perspective on our Development Fee program and ensured we complied with all applicable laws and regulations. Staff recommends that the board adopt Resolution 2024-04, which implements a new Development Impact Fee as shown in the chart below and includes a provision for an annual inflationary adjustment based upon the Building Cost Index ("BCI") average for San Francisco and Los Angeles as produced by Engineering News-Record ("ENR").

Table 1: Proposed DIF Summary (per Square Foot)

Land Use Category	Fee
Single Family	\$1.78
Multi-Family	\$2.51
Mobile Homes	\$1.44
Assisted Living Facilities	\$2.75
Retail/Commercial	\$2.62
Office	\$3.38
Industrial	\$2.70
Agriculture	\$1.11
Warehouse/Distribution	\$2.01

Once adopted, this Resolution will be forwarded to the El Dorado County Board of Supervisors for their adoption process.

Please let me know if you have any questions.

Submitted by:



Michael Lilienthal
Deputy Chief



www.FinanceDTA.com

FIRE DEVELOPMENT IMPACT FEE JUSTIFICATION STUDY

EL DORADO HILLS COUNTY WATER DISTRICT
DBA EL DORADO HILLS FIRE DEPARTMENT

Report Date November 2, 2023

Public Finance
Public-Private Partnerships
Development Economics
Clean Energy Bonds

*Newport Beach | San Jose | San Francisco | Riverside
Dallas | Houston | Raleigh | Tampa*



www.FinanceDTA.com

99 Almaden Boulevard, Suite 875
San Jose, CA 95113

**EL DORADO HILLS COUNTY WATER DISTRICT, DBA
EL DORADO HILLS FIRE DEPARTMENT**



FIRE DEVELOPMENT IMPACT FEE JUSTIFICATION STUDY

Prepared for:

El Dorado Hills County Water District, DBA

El Dorado Hills Fire Department

1050 Wilson Blvd.

El Dorado Hills, CA 95762

Attention: Michael Lilienthal, Deputy Fire Chief

TABLE OF CONTENTS

<u>SECTION</u>	<u>PAGE</u>
I EXECUTIVE SUMMARY.....	1
A Organization of the Report	1
B Proposed DIF Fee Summary	2
C Exemptions.....	3
II INTRODUCTION.....	4
III LEGAL REQUIREMENTS TO JUSTIFY DEVELOPMENT IMPACT FEES.....	5
IV DEMOGRAPHICS	10
A Estimated Existing Residential Development	11
B Estimated Existing Non-Residential Development	11
V METHODOLOGY USED FOR CALCULATING IMPACT FEES.....	13
A EDU Calculations	13
B Calculation of Fire Impact Fees.....	15
C Residential Impact Fees	16
D Non-Residential Impact Fees.....	16
VI SUMMARY OF FEES.....	18

APPENDICES

- APPENDIX A FEE DERIVATION WORKSHEETS
- APPENDIX B FIRE FACILITIES REPLACEMENT COSTS AND LAND INVENTORY

I EXECUTIVE SUMMARY

In order to adequately plan for new development and identify the public facilities and costs associated with mitigating the direct and cumulative impacts of new development, DTA (formerly David Taussig and Associates, Inc.) was retained by the El Dorado Hills County Water District, DBA El Dorado Hills Fire Department (“the District”) to prepare an Assembly Bill (“AB”) 1600 (the Mitigation Act) fee justification study (the “Fee Study”) for fire protection improvements. New development shall mean original construction of residential, commercial, industrial, or other non-residential improvement, or the addition of additional floor space to existing residential, commercial, or industrial facilities or other facilities. This Fee Study is intended to comply with Section 66000 *et seq.* of the Government Code, which was enacted by the State of California in 1987, by identifying additional public facilities required by new residential and non-residential development (“Future Facilities”) and determining the level of fees that may be imposed to pay the costs of the Future Facilities. A description of the methodology used to calculate the fees is included in Section V. The purpose of this Fee Study is to ensure that all new development is required to pay its “fair share” of the cost of new infrastructure through the development fee program.

A Organization of the Report

This Fee Study is presented in the following six (6) sections:

- Section I contains an Executive Summary and provides a brief introduction to the Fee Study and an overview of the proposed fees.
- Section II of this Fee Study introduces the study, including a brief description of the District’s surroundings and background information on development fee financing.
- Section III provides an overview of the legal requirements for implementing and imposing the fee amounts identified in the Fee Study. Included in this section is a discussion of the findings required under the Mitigation Fee Act and requirements necessary to satisfy nexus when establishing, increasing, or imposing a fee as a condition of new development.
- Section IV includes a discussion of land use characteristics on existing development and demand variables, such as population, the number of housing units, and non-residential building square feet.
- Section V contains the description of the methodology used to determine the fees, including generating the replacement value of the existing fire facilities and presenting the calculations of the Development Impact Fees (“DIFs”) for each land use type.
- Section VI presents a summary of the proposed fees.

This Fee Study also includes appendices that discuss the calculations and fire facilities inventory used to determine the findings presented in this Fee Study, as noted below.

- **Appendix A** includes the calculations used to determine the various fee levels; and
- **Appendix B** includes an inventory of the existing fire facilities and equipment to be replaced and the land inventory used to determine land costs.

B Proposed DIF Fee Summary

The total proposed fee amounts required to finance new residential and non-residential development's share of the costs of facilities are summarized in **Table 1** below. Importantly, the fees calculated in this study are development impact fees, not user fees. The purpose of a development impact fee is to ensure that all new development is required to pay its "fair share" of the cost of any new infrastructure that will be necessary to serve new development, such as new or expanded fire stations or additional fire engines or other major equipment. User fees, on the other hand, are direct charges for services and are based on the true costs of providing services, such as salaries, benefits, supplies, and utilities. All of the Fees presented within this Fee Study reflect the maximum DIF levels that may be imposed on new residential and non-residential development.

Table 1: Proposed DIF Summary (per Square Foot)

Land Use Category	Fee
Single Family	\$1.78
Multi-Family	\$2.51
Mobile Homes	\$1.44
Assisted Living Facilities	\$2.75
Retail/Commercial	\$2.62
Office	\$3.38
Industrial	\$2.70
Agriculture	\$1.11
Warehouse/Distribution	\$2.01

The following recommendations are based on the Findings of this Fee Study:

- The District may establish the proposed Fees outlined in **Table 1** above to allocate the costs of providing fire protection facilities, apparatus, and equipment to new development.
- The District's proposed DIFs should be adopted and implemented in accordance with the applicable provisions of the Mitigation Fee Act (Government Code 66000 *et seq.*).
- Only Cities and Counties have the authority to impose fees as a condition of project approval, therefore the District's proposed Fees must be adopted by the El Dorado County Board of Supervisors.

- The District’s DIF program should be administered in accordance with Government Code 66006 and other applicable provisions of the Mitigation Fee Act and the County Code Chapter 13.20.
- The Cost Estimates in this Fee Study are in 2022 dollars. The ordinance and/or resolution establishing the new DIF fees should include a provision for an annual inflationary adjustment based upon the Building Cost Index (“BCI”) average for San Francisco and Los Angeles as produced by Engineering News-Record (“ENR”).

C Exemptions

California Government Code permits fee exemptions for affordable housing and other product types at the discretion of local jurisdictions. Such fee exemptions are a policy matter that should be based on the consideration of the greater public good provided by the given use exempted from the fee.

II INTRODUCTION

The El Dorado Hills County Water District, DBA El Dorado Hills Fire Department provides fire suppression, emergency medical services, special and technical rescue, hazardous materials mitigation, fire prevention, public education, disaster preparedness, and support to many Community based programs within El Dorado Hills, California. El Dorado Hills is a census designated place (CDP) in El Dorado County, California, and within the Sacramento Metropolitan Area. The area was settled in the mid-1800's as part of the Sierra Nevada Goldfields, though its modern history dates back to the early 1960's when it began development as a master planned Community. Residential and business development has grown to 78.8 square miles with an estimated population of 47,000 (including the Latrobe area). EDHFD serves the Community from five stations (one housing the administration offices) with ten engines, one air/light support unit, two water tenders, one patrol, one ladder truck, one medic unit and one medic unit in reserve.

In order to adequately plan for new development and identify the public facilities and costs associated with mitigating the direct and cumulative impacts of new development, DTA was retained by the District to prepare an AB 1600 fee justification study (the "Fee Study") for specific categories of public improvements. The impact fees in this Fee Study are calculated using updated information on District facilities and residential and non-residential development.

Moreover, the methods used to calculate impact fees in this Fee Study are intended to satisfy all legal requirements governing such fees, including provisions of the U.S. Constitution, California Constitution, and California Mitigation Fee Act (Government Code Section 66000 *et seq.*).

More specifically, the Fee Study is intended to comply with Section 66000 *et seq.* of the Government Code, which was enacted by the State of California in 1987, by identifying additional public facilities required by new development ("Future Facilities") and determining the level of fees that may be imposed to pay the costs of the Future Facilities. Fee amounts have been determined that will finance facilities at levels identified by the District as deemed necessary to meet the needs of new development.

Current Facilities and associated construction costs are identified in Section V, and are presented in detail in Appendix B of the fee study All new development may be required to pay its "fair share" of the cost of new infrastructure through the development fee program. Fees are calculated to fund the cost of facilities needed to meet the needs of new development. The steps followed in the Fee Study include:

1. **Demographic Assumptions:** Identify future growth that represents the increased demand for facilities;
2. **Facility Needs and Costs:** Determine the public facilities required to support new development and the costs of such facilities;
3. **Cost Allocation:** Allocate costs per Equivalent Dwelling Unit ("EDU"); and
4. **Fee Schedule:** Calculate the residential and non-residential fee per square foot.

III LEGAL REQUIREMENTS TO JUSTIFY DEVELOPMENT IMPACT FEES

The levy of impact fees is one authorized method of financing the public facilities necessary to mitigate the impacts of new development. A fee is “a monetary exaction, other than a tax or special assessment, which is charged by a local agency to the applicant in connection with approval of a development project for the purpose of defraying all or a portion of the cost of public facilities related to the development project.”¹

A fee may be levied for each type of capital improvement required for new development, with the payment of the fee typically occurring prior to the beginning of construction of a dwelling unit or non-residential building. Fees are often levied at final map recordation, upon the issuance of a Certificate of Occupancy, or more commonly, at building permit issuance.

AB 1600, which created Section 66000 *et seq.* of the Government Code, was enacted by the State of California in 1987.

In 2006, Government Code Section 66001 was amended to clarify that a fee cannot include costs attributable to existing deficiencies, but it can fund costs used to maintain the existing Level of Service (“LOS”) or meet an adopted LOS consistent with the General Plan.

Section 66000 *et seq.* of the Government Code thus requires that all public agencies satisfy the following requirements when establishing, increasing, or imposing a fee as a condition of new development:

1. Identify the purpose of the fee [Government Code Section 66001(a)(1)];
2. Ascertain the use to which the fee will be put. [Government Code Section 66001(a)(2)];
3. Determine that there is a reasonable relationship between the fee’s use and type of development on which the fee is to be imposed [Government Code Section 66001(a)(3)];
4. Establish how there is a reasonable relationship between the need for the public facility and type of development project on which the fee is to be imposed [Government Code Section 66001(a)(4)]; and
5. Discuss how there is a reasonable relationship between the amount of the fee and cost of the public facility or portion of the public facility attributable to the development on which the fee is imposed.

This section presents each of these items as they relate to the imposition of the proposed fees in the District.

¹ California Government Code Section 66000.

A PURPOSE OF THE FEE [GOVERNMENT CODE SECTION 66001(A)(1)]

New residential and non-residential development within the District will generate additional residents and employees who will require additional public facilities. Land for these facilities will have to be acquired, if necessary, and public facilities and equipment will have to be expanded, constructed, or purchased to meet this increased demand.

The Fee Study has been prepared in response to the projected direct and cumulative effects of future development. Each new development will contribute to the need for new public facilities. Without future development, many of the new public facilities would not be necessary as the existing facilities are generally adequate for the District's present population. In instances where facilities would be built regardless of new development, the costs of such facilities have been allocated to new and existing development based on their respective level of benefit.

The proposed impact fee will be charged to all future development, irrespective of location, in the District. First, the property owners and/or tenants associated with any new development in the District can be expected to place additional demands on the District's facilities funded by the fee. Second, these property owners and tenants are dependent on and, in fact, may not have chosen to utilize their development, except for residential, retail, employment, and recreational opportunities located nearby on other existing and future development sites. As a result, all development projects in the District contribute to the cumulative impacts of development.

The impact fees will be used for the acquisition, installation, and construction of public facilities identified on the list of facilities to mitigate the direct and cumulative impacts of new development in the District.

B THE USE TO WHICH THE FEE IS TO BE PUT [GOVERNMENT CODE SECTION 66001(A)(2)]

The fee will be used for the acquisition, installation, and construction of the public facilities included in Section V of the Fee Study and other appropriate costs to mitigate the direct and cumulative impacts of new development in the District. The fee will provide a source of revenue to the District to allow for the acquisition, installation, and construction of public facilities, which in turn will both preserve the quality of life in the District and protect the health, safety, and welfare of the existing and future residents and employees.

The discussion presented in this section of the Fee Study identifies the use to which the fee is to be put as required by Section 66001(a)(2) of the California Government Code.

C THERE IS A REASONABLE RELATIONSHIP BETWEEN THE FEE'S USE AND TYPE OF DEVELOPMENT PROJECT UPON WHICH THE FEE IS IMPOSED (BENEFIT RELATIONSHIP) [GOVERNMENT CODE SECTION 66001(A)(3)]

As discussed in Section A above, it is the projected direct and cumulative effects of future development that have prompted the preparation of the Fee Study. Each development will contribute to the need for new public facilities. Without future development, the District would have no need to construct many of the public facilities. For all other facilities, the costs have been allocated to both existing and new development based on their level of benefit. Consequently, all new development within the District, irrespective of location, contributes to the direct and cumulative impacts of development on public facilities and creates the need for new facilities to accommodate growth.

The fees will be expended for the acquisition, installation, and construction of the public facilities identified and other authorized uses, as that is the purpose for which the fees are collected. As previously stated, all new development creates either a direct impact on public facilities or contributes to the cumulative impact on public facilities. Moreover, this impact is generally equalized among all types of development because the increased demands for public facilities created by the future residents and employees create the impact upon existing facilities.

For the aforementioned reasons, new development benefits from the acquisition, construction, and installation of the facilities.

D THERE IS A REASONABLE RELATIONSHIP BETWEEN THE NEED FOR THE PUBLIC FACILITY AND TYPE OF DEVELOPMENT PROJECT UPON WHICH THE FEE IS IMPOSED (IMPACT RELATIONSHIP) [GOVERNMENT CODE SECTION 66001(A)(4)]

As previously stated, all new development within the District, irrespective of location, contributes to the direct and cumulative impacts of development on public facilities and creates the need for new facilities to accommodate growth. Without future development, many of the facilities would not be necessary.

For the reasons presented herein, there is a reasonable relationship between the need for the public facilities and all new development within the District.

E THERE IS A REASONABLE RELATIONSHIP BETWEEN THE AMOUNT OF THE FEE AND COST OF THE PUBLIC FACILITIES ATTRIBUTABLE TO THE DEVELOPMENT UPON WHICH THE FEE IS IMPOSED ("ROUGH PROPORTIONALITY" RELATIONSHIP) [GOVERNMENT CODE 66001(A)]

As set forth above, all new development in the District impacts public facilities. Moreover, each individual development project and its related increase in population and/or employment, along with the cumulative impacts of all development in the District, will adversely impact existing facilities. Thus, the imposition of the fee to finance the facilities to be replaced is an efficient, practical, and equitable method of permitting development to proceed in a responsible manner.

New development impacts facilities directly and cumulatively. In fact, without any future development, the acquisition, construction, and/or installation of many of the facilities on the list of facilities would not be necessary as existing District facilities are generally adequate. Even new development located adjacent to existing facilities will utilize and benefit from facilities on that list.

The proposed fee amounts are roughly proportional to the impacts resulting from new development based on the analyses contained in Section V. Thus, there is a reasonable relationship between the amount of the fee and the cost of the facilities.

F RECENT DEVELOPMENTS

In September 2021, the Governor of California signed Assembly Bill (“AB”) 602 which provides new statewide requirements for local jurisdictions seeking to impose development impact fees on development projects. As stated earlier, the Mitigation Fee Act, AB 1600, establishes specific requirements that local officials must follow in establishing, increasing, or imposing development fees. Specifically, local officials must conduct a “nexus study” to demonstrate a “reasonable relationship” between the fees and public facilities funded by the fees, and the development project on which the fees are assessed. AB 602 is designed to provide additional guidance on how local agencies comply with their impact fee obligations, which will affect the methodology choice that DTA will use to calculate the fees. Key portions of the bill affecting future DIF calculations are summarized below.

- On or after January 1, 2022, fee justification studies must identify the existing LOS for each public facility, identify the proposed new LOS, and (if proposed new LOS is greater than existing LOS) include an explanation of why the new LOS is necessary.
- For housing development projects, nexus studies adopted after July 1, 2022, must calculate the amount of fees based on square footage of proposed units of the development, unless the local agency demonstrates that another metric is more appropriate. The bill would require that a “local agency that calculated fees proportionally to the square footage of the proposed units be deemed to have used a valid method to establish a reasonable relationship between the fee charged and the burden posed by development.” This would also apply to multi-family residences.
- The bill also requires the Department of Housing and Community Development (“HCD”), on or before January 1, 2024, to create an impact fee nexus study template that may be used by local jurisdictions to calculate their fees. The bill requires that the template include a method of calculating the feasibility of housing being built with a given fee level. The template must be completed by 2024, and local jurisdictions will have the option (it will not be required) to use the HCD template.
- The bill authorizes any member of the public, including an applicant for a development project, to submit evidence that the city, county, or other local agency had failed to comply with the Mitigation Fee Act. The bill requires the legislative

body of the city, county, or other local agency to consider any timely submitted evidence and authorize the legislative body to change or adjust the proposed fee or fee increase, as specified.

- If a nexus study supports the increase of an existing fee, the local agency shall review the assumption of the nexus study supporting the original fee and evaluate the amount of the fees collected under the original fee.
- Large jurisdictions (county population greater than 250,000) and cities within those counties must adopt a capital improvement plan as part of the nexus study.
- Nexus studies shall be updated at least every eight (8) years from the period beginning January 1, 2023.

Importantly, AB 602 does not apply to (i) water and sewer connection and capacity charges; (ii) school fees; and (iii) Mello-Roos or other taxes. These other fees, taxes, and charges are subject to their own statutory accountability measures.

IV DEMOGRAPHICS

In order to determine the District facilities needed to serve new development, as well as establish fee amounts to fund such facilities, DTA categorized development as residential and non-residential land uses. Developable residential land uses are categorized as Single Family, Multi-Family, Assisted Living Facilities, and Mobile Homes. Developable non-residential land uses within the District are categorized as Retail/Commercial, Office, Industrial, Agricultural, and Warehouse/Distribution. Additional details on these land use classifications are included in Table 2 below.

Table 2: Summary of Land Use Categories

Land Use Classification Fee Study	Definition
Single Family	Includes single family detached homes and single family attached homes.
Multi-Family	Includes buildings with attached residential units, including apartments, townhomes, condominiums, and all other residential units not classified as single family. For the purposes of determining the impact fees due, any "second unit" or "accessory dwelling unit" (as determined pursuant to Section 65852.2 of the Government Code) shall be considered a separate residential unit and be subject to this fee.
Assisted Living Facilities	Buildings or structures designed for independent living, assisted living and retirement living facilities.
Mobile Homes	Mobile homes and trailer homes.
Retail/Commercial	Includes but is not limited to buildings used as the following: <ul style="list-style-type: none"> ▪ Retail; ▪ Service-oriented business activities; ▪ Wineries/vineyards; ▪ Carwashes; ▪ Department stores, discount stores, furniture/appliance outlets, and home improvement centers; ▪ Subregional and regional shopping centers; and ▪ Entertainment centers.
Office	General, professional/business, and office construction.
Industrial	Includes but is not limited to buildings used as the following: <ul style="list-style-type: none"> ▪ Light manufacturing, warehouse/distribution, and logistics wholesaling; ▪ Food processing; ▪ Wholesale and warehouse retail; and ▪ Support for commercial services.
Agriculture	Construction of barns and other agricultural structures.
Warehouse/Distribution	Buildings primarily devoted to the storage and/or distribution of goods and materials.

Table 2 is intended to provide an example of typical land uses found in each land use category and is not intended to be a comprehensive list of all the District’s potential land uses. Based on these designations, DTA established fees for the nine (9) land use categories detailed above to acknowledge the difference in impacts resulting from various land uses and make the resulting fee program implementable.

Future residents and employees create additional demand for facilities that existing public facilities cannot adequately service. In order to accommodate new development in an orderly manner while maintaining the current quality of life in the District, the replacement of the District’s existing fire facilities, which can be found in Section V, will need to be constructed.

A Estimated Existing Residential Development

Demographic data provided by the Nielsen Company, a leading information, measurement, and data analytics company, was used to estimate the existing number of housing units and population in the District. These figures are generally confirmed by the California Department of Finance and U.S. Census Bureau. Notably, DTA attempted to utilize metrics (e.g., average household size) that standardized existing demographics with DTA’s projections.

Table 3 below summarizes the existing demographics for the District’s residential land uses. There are currently 46,809 residents living in 16,555 residential housing units. The residential persons per unit for single family, multi-family and mobile homes were determined by DTA using population data provided by the State of California, the US Census Bureau, and the Nielsen Company.

Table 3: Estimated Existing Residential Development

Land Use ¹	Existing Population	Existing Housing Units	Persons per Unit
Single Family	43,793	15,049	2.91
Multi-Family	2,749	1,328	2.07
Mobile Homes	267	178	1.50
Total	46,809	16,555	N/A

Note:

1. Although fees were calculated for Assisted Living Facilities, their unit totals were grouped in with the single family and multi-family residences in the land use calculations.

B Estimated Existing Non-Residential Development

In terms of the District’s non-residential development, there are estimated to be approximately 2.6 million square feet of existing Retail/Commercial development, 2.1 million square feet of existing Office space, 783 thousand square feet of Industrial development, 113 thousand square feet of Agricultural development, and 635 thousand square feet of Warehouse/Distribution development. In addition, there are 15,994 employees working in these sectors in the District,

with the majority in the Retail/Commercial, Office, and Industrial sectors. This information was calculated using the CoStar Real Estate Software Platform, a leading real estate database, information, and analytics service, along with additional public information sources such as the U.S. Bureau of Labor Statistics North American Industry Classification System (“NAICS”) database provided by the Nielsen Company. As indicated in **Table 4** below, there are over 6.2 million square feet of non-residential development in the District.

Table 4: Estimated Existing Non-Residential Development

Land Use	Existing Employees	Existing Building Sq. Ft.	Employees per 1,000 Sq. Ft. ¹
Retail/Commercial	5,995	2,571,010	2.33
Office	7,108	2,121,860	3.35
Industrial	1,904	783,589	2.43
Agriculture	34	113,333	0.30
Warehouse/Distribution	953	635,393	1.50
Total	15,994	6,225,185	N/A

Note:

1. The number of employees per 1,000 sq. ft. was determined by using information provided by the CoStar Real Estate Software Platform, a leading real estate database, information, and analytics service and Nielsen Company’s NAICS Database services.

V METHODOLOGY USED FOR CALCULATING IMPACT FEES

Pursuant to the nexus requirements of Government Code Section 66000, a local agency is required to “determine how there is a reasonable relationship between the amount of the fee and the cost of the public facility or portion of the public facility attributable to the development on which the fee is imposed.” It is impossible to precisely determine the impact that a specific new residential unit, retail/commercial, office, industrial, agriculture, or warehouse/distribution development will have on existing facilities. Predicting specific behavioral patterns for future persons served is extremely difficult and would involve numerous assumptions that are subject to substantial variances. Recognizing these limitations, the State Legislature drafted AB 1600 to specifically require that a “reasonable” relationship be determined, rather than a direct cause and effect relationship.

There are many methods of calculating fees, but they are all based on determining the cost of needed improvements and assigning those costs equitably to various types of development. In determining a reasonable nexus for each public facility in this Fee Study, there are a number of acceptable methodologies available. DTA has utilized the Standards-Based Fee Methodology in this Fee Study. This methodology employs the concept of Equivalent Dwelling Units (EDUs) to allocate benefit among each of the nine (9) land use classes.

A EDU Calculations

The calculation of proposed development impact fees is based on equivalent dwelling unit (“EDU”) factors, which reflect the number of residents or employees (“Persons Served”) generated by each land class. To determine the relative demand for fire facilities among the nine (9) land uses, this Fee Study relies on EDU factors to compare fire facilities across both residential and non-residential land uses.

The EDU for each land use category is presented in **Table 5** below. Per the District’s request to maintain continuity, DTA used the same Level of Service (LOS) Standards-Based Methodology that was used in the 2017 Fire Impact Fee Study prepared by SCI Consulting. This methodology uses the EDU for each land use to calculate a fire facilities EDU Demand Factor (“Demand Factor”). The calculations to derive the Demand Factor from the EDUs are presented in detail in Appendix A.

To calculate the relative demand for fire facilities for the nine (9) land uses, this Fee Study relies on EDU factors to compare fire facilities demand across various residential and non-residential land uses. For consistency with the methodology used in the 2017 SCI Fee Study, it is assumed that 50% of the demand for fire protection and emergency response services are related to residents and employees and 50% is for the protection of the structural area (living area or non-residential building area where persons live or work.) EDUs are used to calculate rates for non-residential development in terms of equivalency to a residential dwelling unit, which allows for costs to be fairly apportioned among residential and non-residential land uses. For example, using this method, one single family home creates the demand for the District’s Fire facilities, apparatus, and equipment equal to 610 square feet

of retail/commercial building area, 780 square feet of office building area, 620 square feet for industrial building area and so on. (See the far right column in Table 5 below for this calculation)

Table 5: Equivalent Dwelling Units (EDUs)

Land Use Category	Persons per Unit/Employees per 1,000 SF	Persons per Unit EDU	Persons Demand Factor	Structural Area per Unit (SF)	Structural Area per Unit EDU ¹	Structural Area Demand Factor	Fire Facilities Demand Factor
<i>Calculations^{1 2}</i>	a	b = a/2.91	c = b*50%	d	e = d/2422	f = e * 50%	g = c + f
Single-Family Housing	2.91	1.00	0.50	2,422	1.00	0.50	1.00
Multi-Family Housing	2.07	0.71	0.36	951	0.39	0.20	0.55
Mobile Home Dwellings	1.50	0.52	0.26	2,032	0.84	0.42	0.68
Assisted Living Facilities	1.00	0.34	0.17	400	0.17	0.08	0.25
Retail/Commercial	2.33	0.80	0.40	1,000	0.41	0.21	0.61
Office	3.35	1.15	0.58	1,000	0.41	0.21	0.78
Industrial	2.43	0.84	0.42	1,000	0.41	0.21	0.62
Agriculture	0.30	0.10	0.05	1,000	0.41	0.21	0.26
Warehouse/Distribution	1.50	0.52	0.26	1,000	0.41	0.21	0.46
Non-Residential Total ³	2.57	0.88	0.44	1,000	0.41	0.21	0.65

Notes:

1. Average residential square footage used to calculate residential rates was generated using information from 600+ building permits issued from 2018 to 2021.
2. Figures may not sum due to rounding.
3. Non-residential total = Existing employees / (existing square footage / employees per 1,000 square feet) = (15,994) / (6,225,185 / 1,000) = 2.57.

Table 5 above shows the calculation of the fire facilities demand factor for the nine (9) land use categories in this fee study. Residential land use categories are expressed per square foot of living unit area and non-residential land use is expressed per square foot of building area. Table 6 below summarizes the District’s total demand EDUs based on the existing number of dwelling units and non-residential square footage within the District. The calculations for this table are presented in detail in Appendix A.

Table 6: Existing Fire Facilities Demand EDUs

Land Use Category	Housing Units and 1,000 SF of Non-Residential	Fire Facilities EDU Demand Factor	Total Demand EDUs
Single Family	15,049	1.00	15,049
Multi-Family	1,328	0.55	733
Mobile Homes	178	0.68	121
Assisted Living Facilities ¹	-	0.25	0
Non-Residential ²	6,225	0.65	4,033
		Total	19,936

Note:

1. Although fees were calculated for Assisted Living Facilities, their unit totals were grouped in with the single family and multi-family residences in the land use calculations.
2. Non-residential Square footage numbers include combined Retail/Commercial, Office, Industrial, Agriculture, and Warehouse/Distribution totals.

In order to calculate the District’s existing fire facilities standard, total demand EDUs have been calculated. The existing EDU calculation is based on the total number of dwelling units and non-residential square feet within the District. As shown in **Table 6** on the previous page, the total current existing demand EDUs for the District is 19,936. This total represents the existing level of development served by the District’s existing facilities (buildings, vehicles, and apparatus) and is used to calculate the existing fire facility cost per EDU presented later in this section.

B Calculation of Fire Impact Fees

To calculate the existing fire facilities standard, the replacement values of the District’s existing fire facilities were determined. The District’s fire facilities are shown in **Table 7** below and include buildings such as fire stations, various types of vehicles and fire engines, apparatus, and equipment. Although the District has no current plans to acquire land, this category is included in the table to provide context as to the type of facilities that are included in this Fee Study. As shown below, the total replacement value for the District’s fire facilities is estimated to be \$83,610,173. A detailed inventory of the included facilities is presented in detail in **Appendix B**.

Table 7: Replacement Value of Existing District Fire Facilities

Fee Components	Total Replacement Value
Buildings	\$56,176,200
Land	\$11,784,520
Apparatus/Vehicles	\$11,375,500
Equipment	\$4,273,952
Total Fire Facilities	\$83,610,173

To calculate the replacement value of the existing fire system, the existing fire facility cost per EDU is determined. As shown in **Table 8** on the following page, the existing fire facilities cost per EDU is calculated by taking the total replacement value of \$83,610,173 divided by the total EDUs of 19,936, resulting in a total of \$4,194 per EDU. This cost per EDU standard is applied in the calculation of both residential and non-residential fees.

Table 8: Fire Facilities Cost per EDU Calculation

Existing Fire Systems Facilities	Existing Demand EDUs	Existing Fire Facility Cost Per EDU
\$83,610,173	19,936	\$4,194

C Residential Impact Fees

The proposed residential impact fees are presented in **Table 9**. The fee for a single family housing unit is calculated by multiplying the facilities demand EDU Factor of 1.00 by the cost per EDU of \$4,194. This results in a single family residence cost per unit of \$4,194. In this analysis, an administrative factor of 3%, totaling \$126, is added to the impact fee. The cost of implementing the DIFs is not included in the fees themselves and must be determined by the District. Specific implementation costs typically include the staff time involved in applying fee revenues to specific projects, maintaining the accounting records for each of the fee accounts, preparing the required annual accounts, Five-Year Report requirements, addressing periodic Nexus Study updates, completing the required documentation, updating the fees, preparing forms and information handouts, and other associated costs.

Table 9: Proposed Residential Impact Fees¹

Land Use	Facilities Demand EDU Factor	Cost per EDU	Cost per Unit	Admin Expense (3%)	Average Living Area SF ²	Fee per Sq. Ft.
Single-Family Housing	1.00	\$4,194	\$4,194	\$126	2,422	\$1.78
Multi-Family Housing	0.55	\$4,194	\$2,315	\$69	951	\$2.51
Mobile Home Dwellings	0.68	\$4,194	\$2,840	\$85	2,032	\$1.44
Assisted Living Facilities	0.25	\$4,194	\$1,067	\$32	400	\$2.75

Note:

1. Numbers may not sum due to rounding.
2. Average residential square footage for each housing type used to calculate residential rates was generated using information from 600+ building permits issued from 2018 to 2021

Once the administrative expense of \$126 is added to the single family cost per unit of \$4,194, the total (\$4,320) is divided by the average square feet for a single family residence. In this case, an average single family residence is approximately 2,422 square feet, generating a fee of \$1.78 per square foot. Multi-family, mobile home, and assisted living facilities impact fees are calculated using the same methodology and generate a fee of \$2.51, \$1.44, and \$2.75 per square foot, respectively.

D Non-Residential Impact Fees

The non-residential impact fees are calculated in the same manner that residential impact fees are calculated. As illustrated in **Table 10** on the following page, the fee per square foot for the Retail/Commercial land use is calculated by multiplying the facilities demand EDU Factor of 0.61 by the cost per EDU of \$4,194. The result is a Retail/Commercial cost per unit of \$2,546. With the addition of the \$76 administrative expense, the cost per demand EDU totals \$2,622. Dividing that number by 1,000 (the per unit size used in the non-residential calculation) generates a fee of \$2.62 per square foot. The same methodology is used to calculate the fees for each of the other non-residential land uses.

Table 10: Proposed Non-Residential Impact Fees¹

Land Use	Facilities Demand EDU Factor	Cost per EDU	Cost per Unit	Admin Expense (3%)	Cost Per Demand EDU	Fee per Sq. Ft.
Retail/Commercial	0.61	\$4,194	\$2,546	\$76	\$2,622	\$2.62
Office	0.78	\$4,194	\$3,280	\$98	\$3,378	\$3.38
Industrial	0.62	\$4,194	\$2,617	\$79	\$2,695	\$2.70
Agriculture	0.26	\$4,194	\$1,082	\$32	\$1,114	\$1.11
Warehouse/Distribution	0.46	\$4,194	\$1,947	\$58	\$2,005	\$2.01

Note:

1. Numbers may not sum due to rounding.

The calculation of proposed fees based on existing EDUs by land use type, rather than simply applying one fee to all land use types, provides a thorough demonstration that a reasonable relationship or nexus exists between new development that occurs within the District and the need for fire protection facilities, apparatus, and equipment as a result of new development.

DTA further recommends that, after adoption, the fee schedule should be reviewed each year and adjusted by the Consumer Cost Index ("CCI"). CCI is based upon the Building Cost Index ("BCI") average for San Francisco and Los Angeles as produced by Engineering News-Record ("ENR").

VI SUMMARY OF FEES

The total proposed fee amounts required to finance new residential and non-residential development's "fair share" of the costs of facilities are summarized in **Table 12** below. Please see **Appendix A** for additional detail regarding the LOS and cost calculations of each fee category.

Table 11: DIF Summary (Per Square Foot)

Land Use Category	Fee
Single Family	\$1.78
Multi-Family	\$2.51
Mobile Homes	\$1.44
Assisted Living Facilities	\$2.75
Retail/Commercial	\$2.62
Office	\$3.38
Industrial	\$2.70
Agriculture	\$1.11
Warehouse/Distribution	\$2.01

APPENDIX A

El Dorado Hills County Water District, DBA El Dorado Hills Fire Department
Draft Fire Development Impact Fee Justification Study



FEE DERIVATION WORKSHEETS

Appendix A - Fee Derivation Calculations
El Dorado Hills County Water District, DBA El Dorado Hills Fire Department
Development Impact Fee Calculations

Fire Impact Fee Calculations

Land Use Category	Unit	Persons per Unit / Employees per 1,000 SF	Persons per Unit EDU	Persons Demand Factor	Structural Area per Unit (SF)	Structural Area per Unit EDU	Structural Area Demand Factor	Fire Facilities Demand Factor
<i>Calculations</i>		a	b = a / 2.39	c = b * 50%	d	e = d / 2100	f = e * 50%	g = c + f
Single-Family Housing	DU	2.91	1.00	0.50	2,422	1.00	0.50	1.00
Multi-Family Housing	DU	2.07	0.71	0.36	951	0.39	0.20	0.55
Mobile Home Dwellings	DU	1.50	0.52	0.26	2,032	0.84	0.42	0.68
Assisted Living Facilities	BED	1.00	0.34	0.17	400	0.17	0.08	0.25
Retail / Commercial	Per 1,000 SF	2.33	0.80	0.40	1,000	0.41	0.21	0.61
Office	Per 1,000 SF	3.35	1.15	0.58	1,000	0.41	0.21	0.78
Industrial	Per 1,000 SF	2.43	0.84	0.42	1,000	0.41	0.21	0.62
Agriculture	Per 1,000 SF	0.30	0.10	0.05	1,000	0.41	0.21	0.26
Warehouse / Distribution	Per 1,000 SF	1.50	0.52	0.26	1,000	0.41	0.21	0.46
Total		2.57	0.88	0.44	1,000	0.41	0.21	0.65

Existing Fire Facilities Demand EDUs

Land Use Category	Housing Units and 1,000 SF of Non-residential	Fire Facilities EDU Demand Factor	Total Demand EDUs
Single-Family Housing	15,049	1.00	15,049
Multi-Family Housing	1,328	0.55	733
Mobile Home Dwellings	178	0.68	121
Assisted Living Facilities [1]		0.25	0
Non-Rresidential	6,225	0.65	4,033
Total			19,936

[1] Although fees were calculated for Assisted Living Facilities, their unit totals were grouped in with the single family and multi-family residences in the land use categories.

Replacement Value of Existing Fire System

Fee Components	Total Replacement Value
Buildings	\$56,176,200
Land	\$11,784,520
Apparatus/Vehicles	\$11,375,500
Equipment	\$4,273,952
Total Fire System Facilities	\$83,610,173

Fire Facilities Standard Cost per EDU Calculation

Existing Fire Systems Facilities	Existing Demand EDUs	Existing Fire Facility Cost Per EDU
\$83,610,173	19,936	\$4,194

Fire Facilities Standard	
Existing Fire Systems Facilities	\$83,610,173
Existing Demand EDUs	19,936
Existing Fire Facility Cost Per EDU	\$4,194

Proposed Residential Fire Impact Fees

Land Use	Facilities Demand EDU Factor	Cost per EDU	Cost per Unit	Admin Expense 3%	Average Living Area SF	Fee per Sq. Ft.
Single-Family Housing	1.00	\$4,194	\$4,194	\$125.82	2,422	\$1.78
Multi-Family Housing	0.55	\$4,194	\$2,315	\$69.45	951	\$2.51
Mobile Home Dwellings	0.68	\$4,194	\$2,840	\$85.21	2,032	\$1.44
Assisted Living Facilities	0.25	\$4,194	\$1,067	\$32.01	400	\$2.75

Proposed Non- Residential Fire Impact Fees

Land Use	Facilities Demand EDU Factor	Cost per EDU	Cost per Unit	Admin Expense 3%	Cost Per Demand EDU	Fee per Sq. Ft.
Retail / Commercial	0.61	\$4,194	\$2,546	\$76.38	\$2,622	\$2.62
Office	0.78	\$4,194	\$3,280	\$98.40	\$3,378	\$3.38
Industrial	0.62	\$4,194	\$2,617	\$78.51	\$2,695	\$2.70
Agriculture	0.26	\$4,194	\$1,082	\$32.46	\$1,114	\$1.11
Warehouse / Distribution	0.46	\$4,194	\$1,947	\$58.40	\$2,005	\$2.01

APPENDIX B

El Dorado Hills County Water District, DBA El Dorado Hills Fire Department
Draft Fire Development Impact Fee Justification Study



FIRE FACILITIES REPLACEMENT COSTS AND LAND INVENTORY

**APPENDIX B
EL DORADO HILLS COUNTY WATER DISTRICT, DBA El Dorado HILLS FIRE DEPARTMENT
FIRE FACILITIES INVENTORY**

Buildings	Address	(Sq. Ft.)	Unit Cost / Sq. Ft.	Value
Fire Station 84	2180 Francisco Dr. EDH, CA 95762	10633	\$900	\$9,569,700
Fire Station 85	1050 Wilson Blvd. EDH, CA 95762	25915	\$900	\$23,323,500
Fire Station 86	3670 Bass Lake Rd. EDH, CA 95762	10385	\$900	\$9,346,500
Fire Station 87	4680 Golden Foothill Pkwy, EDH, CA 95762	13,119	\$900	\$11,807,100
Fire Station 91	7660 S. Shingle Rd. Shingle Springs, CA 95682	2366	\$900	\$2,129,400
Fire Station 92	7470 Ryan Ranch Rd. EDH, CA 95682	N/A	N/A	Non-operational
Employee Development Center	4640 Golden Foothills Pkwy, EDH, CA 95762	N/A	N/A	Leased Space
Training Center	4680 Golden Foothill Pkwy, EDH, CA 95762	Under construction		Under Construction
				\$56,176,200
		62,418		

Land		(Acres)	Unit Cost / Acre	Value
Fire Station 84	2180 Francisco Dr. EDH, CA 95762	0.86	\$322,607	\$277,442
Fire Station 85	1050 Wilson Blvd. EDH, CA 95762	4.11	\$322,607	\$1,325,916
Fire Station 86	3670 Bass Lake Rd. EDH, CA 95762	10	\$322,607	\$3,226,072
Fire Station 87	4680 Golden Foothill Pkwy, EDH, CA 95762	16.31	\$322,607	\$5,261,724
Fire Station 91	7660 S. Shingle Rd. Shingle Springs, CA 95682	0.249	\$322,607	\$80,329
Fire Station 92	7470 Ryan Ranch Rd. EDH, CA 95682	4.52	\$0	\$0
Employee Development Center	4640 Golden Foothills Pkwy, EDH, CA 95762			In 87's land calculation
Training Center	4680 Golden Foothill Pkwy, EDH, CA 95762			Leased space
Heffron/Dodson	Vacant lot owned by the district	5.00	\$322,607	\$1,613,036
				\$11,784,520
		41.05		

Vehicles	Make	Units	Cost
Strike Team Leader Fleet Vehicle	1	\$0	\$0
New B-85	1	\$325,871	\$325,871
Backup B-85	1	\$268,619	\$268,619
Boat	1	\$621,352	\$621,352
Boat	1	\$21,978	\$21,978
Boat	1	\$22,873	\$22,873
Boat	1	\$3,663	\$3,663
Boat	1	\$33,818	\$33,818
Boat	1	\$33,818	\$33,818
Chief Officers	1	\$250,175	\$250,175
Chief Officers	1	\$250,175	\$250,175
Chief Officers	1	\$112,727	\$112,727
Chief Officers	1	\$216,026	\$216,026
Unassigned	1	\$116,994	\$116,994
Unassigned	1	\$121,760	\$121,760
CRRD	1	\$71,624	\$71,624
CRRD	1	\$71,624	\$71,624
CRRD	1	\$80,739	\$80,739
Air Unit/Rescue	1	\$793,648	\$793,648
Trailer	1	\$17,997	\$17,997
Trailer	1	\$3,641	\$3,641
Trailer	1	\$146,650	\$146,650
Trailer	1	\$14,652	\$14,652
Trailer	1	\$12,707	\$12,707
Trailer	1	\$4,201	\$4,201
Trailer	1	\$8,208	\$8,208
Trailer	1	\$9,472	\$9,472
Trailer	1	\$10,407	\$10,407
Truck	1	\$1,224,714	\$1,224,714
Type I/II	1	\$0	\$0
Type I/II	1	\$0	\$0
Type I/II	1	\$0	\$0
Type I Heavy	1	\$1,220,997	\$1,220,997
Type I/II	1	\$0	\$0
Type I Heavy	1	\$1,894,464	\$1,894,464
Type I WUI	1	\$1,922,018	\$1,922,018
Type I WUI	1	\$1,922,018	\$1,922,018
Type I WUI	1	\$977,525	\$977,525
Type III	1	\$586,181	\$586,181
Type III	1	\$634,918	\$634,918
Utilities	1	\$0	\$0
Utilities	1	\$171,897	\$171,897
Utilities	1	\$0	\$0
Utilities	1	\$135,273	\$135,273
Utilities	1	\$291,018	\$291,018
Utilities	1	\$0	\$0
Utilities	1	\$0	\$0
Water Rescue	1	\$0	\$0
Water Tender	1	\$1,008,344	\$1,008,344
		\$15,634,787	\$15,634,787

Equipment & Property Category	Quantity	Cost per Unit	Cost
Extractor Washer 86	1	\$5,752	\$5,752
Generator Sta 86	1	\$49,871	\$49,871
Radiological Testing Equip	1	\$8,130	\$8,130
Generator Sta 85 Wilson	1	\$34,872	\$34,872
Plymovent System Station 85	1	\$132,611	\$132,611
Fuel Tank Wilson	1	\$46,973	\$46,973
95 TiTreadmill X2	1	\$19,202	\$19,202
Tools for New Engine E-386 (8563)	1	\$24,019	\$24,019
Equipment for Eng 87/Adaptors/wrenc	1	\$13,547	\$13,547
Workout Equipment-Bench/Half Rack	1	\$6,906	\$6,906
Generator Sta 87	1	\$87,543	\$87,543
Workout-Smith Machine 87	1	\$4,863	\$4,863
Workout - 9X Eng Met	1	\$6,391	\$6,391
Workout- Hammer Strength	1	\$6,007	\$6,007
Holmatro Units 2	1	\$33,486	\$33,486
Extractor Washer 87	1	\$24,316	\$24,316
Workout 95T Base W 7" LCD (85/86 Tr	1	\$9,582	\$9,582
Weight Equip 87	1	\$5,130	\$5,130
Treadmill Sta 87	1	\$9,667	\$9,667
Fire Extinguisher Training Prop (Preve	1	\$9,037	\$9,037
Hose Racks Sta 85 / 86 (Concrete)	1	\$28,997	\$28,997
Cardlock System All Stations (Gas Pur	1	\$59,853	\$59,853
Holmatro Pump w/hose (3) (T-85 / E-8	1	\$45,626	\$45,626
ComTech Alert System (85)	1	\$55,110	\$55,110
SCBA Cylinders (57 Air-Paks, 111 Cylin	1	\$852,279	\$852,279
Gas Tank 85 Additional 250 (Regular F	1	\$7,099	\$7,099
Buddy Breathers / Pouches 60 (SCBA)	1	\$37,207	\$37,207
Forcible Entry Prop. (stored at Sta 86)	1	\$6,699	\$6,699
LATROBE Eagle Compressor (Air Static	1	\$13,341	\$13,341
LATROBE Washing Machine/Extractor	1	\$4,262	\$4,262
Holmatro SR 10 Core Pump w/ Hose	1	\$7,332	\$7,332
Holmatro 4150 Combi Tool Eng 8577	1	\$6,846	\$6,846
Otter Raft for Water Rescue (Sta 84)	1	\$5,093	\$5,093
SCBA Draeger for Type VI (P-91)	1	\$13,127	\$13,127
SCBA Draeger for Type VI (P-85)	1	\$13,127	\$13,127
Bullard Thermal Imaging Camera	1	\$8,712	\$8,712
Holmatro Rescue Tool Sta 91 GCT 511	1	\$12,828	\$12,828
Drager FPS7000 SCBA Masks P/N 4043	1	\$10,905	\$10,905
EMS Training Manikin (2)	1	\$9,826	\$9,826
Bullard Thermal Imaging Camera (2)	1	\$15,690	\$15,690
Sta 91 Gym Equipment	1	\$5,854	\$5,854
Sta 84 Gym Equipment	1	\$22,442	\$22,442
HP Printer Plotter	1	\$10,375	\$10,375
Server Replacement - Dell hardware d	1	\$11,312	\$11,312
Dell PowerEdge R730xd Server Upgrad	1	\$11,347	\$11,347
Comtech Alert System (Sta 85)	1	\$64,105	\$64,105
Kenwood Mobile 5	1	\$13,336	\$13,336
Engine Headset/Intercom	1	\$7,822	\$7,822
Benedix King (8)/Kenwood (2)	1	\$18,233	\$18,233
Motorola 800 (3)	1	\$13,219	\$13,219
Antenna - Radios 87	1	\$7,596	\$7,596
Motorola VHF Eng 8576 (4)	1	\$23,759	\$23,759
Motorola Handheld (48) Mic (Narrowb	1	\$19,472	\$19,472
Motorola (48) Narrowband	1	\$180,692	\$180,692
Digital Portable Radio Motorola	1	\$8,151	\$8,151
Radio-Alpha Remote Kenwood	1	\$6,851	\$6,851
Dual Band Mid Power for 8590	1	\$7,073	\$7,073
Radio for 8577	1	\$7,059	\$7,059
Radios for new BC vehicles (2)	1	\$15,689	\$15,689
Portable Radio for Chief Vehicle	1	\$7,498	\$7,498
Dual Band Radio 8576	1	\$6,939	\$6,939
Dual Band Radio 8591	1	\$6,939	\$6,939
Mobile Radio for BC rig	1	\$4,644	\$4,644
Portable Radios (7) w/ Bluetooth Optic	1	\$45,640	\$45,640
(4) Portable Radio/Software, Microphc	1	\$33,693	\$33,693
Portables for M85 and 8574 (6)	1	\$66,258	\$66,258
Mobile Radio Equipment Chief Lilient	1	\$13,916	\$13,916
Plymovent Extension at Sta 85 (front)	1	\$49,131	\$49,131
Sta 85 Alerting System Upgrade	1	\$11,498	\$11,498
Sta 86 Alerting System Upgrade	1	\$11,498	\$11,498
Sta 87 Alerting System Upgrade	1	\$11,498	\$11,498
Plymovent Extension at Sta 91	1	\$43,384	\$43,384
Station 85 Server Upgrade	1	\$3,568	\$3,568
Sta 85 Main Conference Room Audio/	1	\$2,957	\$2,957
Sta 85 Main Conference Room Audio/	1	\$2,957	\$2,957
Bullard Thermal Image Camera Replac	1	\$6,784	\$6,784
ECG X Series Monitor/Defibrillator (10)	1	\$401,496	\$401,496
Holmatro 4350 Telescopic Ram (3) & 1	1	\$23,885	\$23,885
E-84 Thermal Imager Invoice # INV95	1	\$6,618	\$6,618

Sawzall Reciprocating Saw w/ Battery	1	\$4,603	\$4,603
Portable Radios APX 8000 (3) New Pat	1	\$26,117	\$26,117
Dual Band Mid Power Radio New BC R	1	\$7,676	\$7,676
APX7000 Digital Portable Radio Model	1	\$7,046	\$7,046
Portable Radio (Brady) S/N 655CSX053	1	\$7,022	\$7,022
8549 BC Pickup Mobile/Portable Radic	1	\$19,327	\$19,327
Prevention iPlan Table FM-ELT554K	1	\$9,922	\$9,922
SCBA Mask Annual Fit Test System Im	1	\$11,270	\$11,270
Ice Machine Replacement Sta 86	1	\$3,868	\$3,868
Kitchenaid Dual Range Sta 86	1	\$8,390	\$8,390
Diamondback Fire & Rescue SCBA's (7)	1	\$10,459	\$10,459
Lucas Device	1	\$19,868	\$19,868
Simtable (2) for Training Room & Corn	1	\$0	\$0
Inv # 66251 - Station 91 Ice Machine	1	\$5,585	\$5,585
Prevention iPlan Table FM-ELT554K	1	\$9,592	\$9,592
Mobile Data Computers (19)	1	\$0	\$0
Mobile Data Computers Antennas/Cat	1	\$0	\$0
Portable Radios + Remote Speaker Mic	1	\$104,353	\$104,353
APX8500 All Band MP Mobile Model #	1	\$7,914	\$7,914
Holmatro GCT 5160 EVO3 COMBI#158	1	\$17,064	\$17,064
Holmatro GCU 5050I EVO 3 Cutter # 1	1	\$15,160	\$15,160
Holmatro GTR 5350 EVO 3 Ram # 158.	1	\$17,024	\$17,024
Pierce Engine Tooling/Hardware	1	\$15,117	\$15,117
AeroClave Room Decontamination Sy	1	\$19,200	\$19,200
Generator Replacement Sta 91	1	\$15,101	\$15,101
Digital Portable Raidos (10)	1	\$73,343	\$73,343
Mobile Radio M37TSS9PW1AN	1	\$7,914	\$7,914
Mobile Radio M37TSS9PW1 N	1	\$7,914	\$7,914
LUCAS DEVICES (4) - AFG GRANT	1	\$96,530	\$96,530
LUCAS DEVICES (3) - CARES ACT GRAI	1	\$72,398	\$72,398
AEROCLAVE ROOM DECONTAMINATI	1	\$19,269	\$19,269
STATION 85 CONFERENCE ROOM ZOC	1	\$29,040	\$29,040
EDC LARGE CONFERENCE ROOM ZOC	1	\$21,220	\$21,220
EDC SMALL CONFERENCE ROOM ZOC	1	\$30,721	\$30,721
PORTABLE RADIOS (2)	1	\$7,410	\$7,410
RADIOS FOR NEW PIERCE ENGINES (2	1	\$16,062	\$16,062
STATION 91 Fuel Tank	1	\$22,482	\$22,482
Solar System Purchase Option - Static	1	\$180,315	\$180,315
Solar System Purchase Option - Static	1	\$66,304	\$66,304
Solar System Purchase Option - Static	1	\$91,430	\$91,430
Solar System Purchase Option - Static	1	\$95,110	\$95,110
Mobile Radios (4) for new BC Vehicle	1	\$30,348	\$30,348
Portable Radio Replacements (8)	1	\$65,911	\$65,911
Diagnostic Computer	1	\$11,495	\$11,495
	1		
	1		

\$4,273,952

**Appendix B Replacement Cost Comparison
El Dorado Hills County Water District
DBA El Dorado Hills Fire Department**

2022 Study

Fee Components	Value
Buildings	\$56,176,200
Land	\$11,784,520
Apparatus/Vehicles	\$11,375,500
Equipment & Property	\$4,273,952
Total	\$83,610,173

2017 Study

Fee Components	Value
Buildings	\$34,329,900
Land	\$5,768,950
Apparatus/Vehicles	\$5,570,000
Equipment & Property	\$1,412,000
Total	\$47,080,850

**APPENDIX B
EL DORADO HILLS WATER DISTRICT, DBA EL DORADO HILLS FIRE DEPARTMENT
LAND INVENTORY [1]**

Address / Location	Property Location	County	Proposed Use	Sale Month	Sale Year	Acres	Total Price	Price/Acre
Bass Lake Road	El Dorado Hills Fire Protectuyion District	El Dorado	Residential	August	2017	50	\$3,700,000	\$74,000
Golden Foothile Parlway	El Dorado Hills Fire Protectuyion District	El Dorado	Industrial	May	2020	1.64	\$600,000	\$365,854
Latrobe Road 0 Latrobe Road Land	El Dorado Hills Fire Protectuyion District	El Dorado	Commercial	April	2018	8.32	\$1,025,000	\$123,197
O Latrobe Road	El Dorado Hills Fire Protectuyion District	El Dorado	Commercial	July	2022	3.78	\$1,646,000	\$435,450
1 Latrobe Road	El Dorado Hills Fire Protectuyion District	El Dorado	Commercial	June	2022	12	\$2,614,000	\$217,833
4345 Screech Owl Creel Road	El Dorado Hills Fire Protectuyion District	El Dorado	Commercial	October	2020	10.07	\$407,500	\$40,467
2481 Shadowfax Ln	El Dorado Hills Fire Protectuyion District	El Dorado	Commercial	May	2019	9.55	\$2,025,000	\$212,042
2015 Vine Street	El Dorado Hills Fire Protectuyion District	El Dorado	Commercial	August	2017	2.87	\$2,050,000	\$714,286
Green Valley Rd	El Dorado Hills Fire Protectuyion District	El Dorado	Commercial	March	2020	2.38	1500000	\$630,252
1250 Joerger Cutoff Rd	El Dorado Hills Fire Protectuyion District	El Dorado	Commercial	August	2021	9.53	\$1,700,000	\$178,384
4209 Nevis	El Dorado Hills Fire Protectuyion District	El Dorado	Agricultural	October	2021	1.03	\$749,000	\$727,184
1688 Pheasant Ln	El Dorado Hills Fire Protectuyion District	El Dorado	Agricultural	November	2020	20.01	\$470,000	\$23,488
Serrano Pkwy	El Dorado Hills Fire Protectuyion District	El Dorado	Residential	August	2020	13	\$3,952,580	\$304,045
4060 Town Center	El Dorado Hills Fire Protectuyion District	El Dorado	Industrial	April	2021	1.9	\$1,200,000	\$631,579
4203 Town Center Blvd	El Dorado Hills Fire Protectuyion District	El Dorado	Industrial	March	2019	47.35	\$12,000,000	\$253,432
Western Sierra Way	El Dorado Hills Fire Protectuyion District	El Dorado	Residential	August	2020	15.68	\$4,767,420	\$304,045
White Rock Rd & Windfield Way	El Dorado Hills Fire Protectuyion District	El Dorado	Industrial	December	2017	15.24	\$3,791,500	\$248,786

[1] Source: CosStar Real Estate Software Platform
Inventory includes land sales between 2017 to 2022

Average \$322,607



www.FinanceDTA.com

99 ALMADEN BOULEVARD, SUITE 875
SAN JOSE, CA 95113
PHONE: (800) 969-4DTA

Public Finance
Public-Private Partnerships
Development Economics
Clean Energy Bonds

**EL DORADO HILLS COUNTY WATER DISTRICT
RESOLUTION 2024-04
RESOLUTION ADOPTING DEVELOPMENT FEES**

WHEREAS, the Board of Directors (hereinafter referred to as “Board) of the El Dorado Hills County Water District (hereinafter referred to as “District”) recognizes that continuing residential, commercial, industrial and institutional development within the District places added responsibilities and costs upon the District; and

WHEREAS, new development will enjoy the benefits of existing facilities and equipment and will result in the need for additional facilities and equipment to maintain existing levels of service; and

WHEREAS, the District’s Annual Report of Revenues and Expenditures and the adopted Five-Year Findings Report provide, among other things, a report regarding existing facilities and equipment, call loads and response times, and a projection of future growth, the impacts associated therewith, and the facilities and equipment, which in the professional opinion of the District, will be necessary to serve projected growth while maintaining existing levels of service; and

WHEREAS, existing levels of service within the District are measured, among other ways, in terms of emergency response times, firefighter to population ratios, facility and apparatus capacities and capabilities, training and readiness standards, and the types and quality of services provided; and

WHEREAS, in order to maintain existing levels of service, new development must contribute development fees toward the cost of acquiring additional facilities and equipment necessary to mitigate the impacts of growth and maintain the existing levels of service; and

WHEREAS, California Government Code Section 66000 et. seq., and El Dorado County Ordinance Code Chapter 13.20 allow the District to impose development fees to mitigate the impacts of new development; and

WHEREAS, since 1987, the District has collected development fees as a necessary element of its financial ability to serve the needs of a growing District; and

WHEREAS, the Board has reviewed the financial plans and facilities plans of the District, including the Five Year Plan adopted in FY 20/21 and prepared by SCI Consulting Group, and the staff report pertaining hereto, and has determined it to be necessary to continue the collection of said fees in the amount set forth hereinbelow; and

WHEREAS, the District retained DTA to prepare a Fire Development Impact Fee Justification Study and a Fire Development Impact Fee Implementation Plan, each of which has been submitted to and reviewed by the Board; and

WHEREAS, the Board provided an opportunity for public comment upon the Fire Development Impact Fee Justification Study and the Fire Development Impact Fee Implementation

Plan at its March Board meeting and at this meeting and has conducted a public hearing as required by law prior to adopting the Development Fees contemplated hereby; and

WHEREAS, after considering input from District staff and the public and the information contained in the Fire Development Impact Fee Justification Study and the Fire Development Impact Implementation Plan, and based upon the experience and judgment of members of the Board of Directors, the Board hereby adopts the following resolution;

NOW, THEREFORE, BE IT RESOLVED that there be continued in effect a Development Fee as a condition of any building permit for the development of any residential, commercial, institutional, or industrial use within the El Dorado Hills County Water District.

Section 1. Definitions.

"Residential Use" means any use for residential purposes, including agricultural uses with a residence, as defined in the El Dorado County Zoning Code.

"Commercial/Industrial Use" means any use for commercial or industrial purposes as defined in the El Dorado County Zoning Code.

"Institutional Use" means any use for charitable, educational, hospital, church purposes, to the extent such use is not also considered as agricultural, commercial, residential, or industrial under the El Dorado County Zoning Code.

Section 2. Development Impact Fee Amount.

Development Impact Fee Summary (Per Square Foot)

<u>Land Use Category</u>	<u>Fee</u>
Single Family	\$1.78
Multi-Family	\$2.51
Mobile Homes	\$1.44
Assisted Living Facilities	\$2.75
Retail/Commercial	\$2.62
Office	\$3.38
Industrial	\$2.70
Agriculture	\$1.11
Warehouse/Distribution	\$2.01

Section 3. Credit for Fees Paid. If Mitigation Fees were previously paid to the District by the developer or his predecessor for parcel splits within the District, the fee herein described shall be waived up to the amount previously paid.

Section 4. Determination of Fee. The Development Impact Fees set forth above in Section 2 have been determined as detailed in the Fire Development Impact Fee Justification Study by totaling the value of existing District facilities and apparatus and the District's projected cost of apparatus and facilities needs caused by new development, divided by the total projected square

footage of residential, industrial, commercial and institutional building over the next five (5) years, based upon the average historical growth rate of the District during the immediately preceding five (5) years. The imposition of Development Impact Fees upon a square footage basis is determined to be the most fair and accurate allocation of costs to be incurred to mitigate the impacts of growth.

Section 5. Development Expenditures Limitations. The Development Impact Fees collected by the District shall be kept in a separate fund and used to provide additional facilities and equipment to maintain the existing levels of service within the District; provided, however, funds collected from residential construction for facilities may only be used if an account has been established and funds appropriated for such and for which the District has adopted a proposed construction schedule or plan or said fees are used to reimburse the District for expenditures previously made. The facilities, apparatus, equipment and fee methodology are more fully detailed in the Fire Development Impact Fee Justification Study, which is annually reviewed, updated and adopted by the District Board from time to time.

Section 6. CPI Adjustment to Fee. The Development Impact Fee shall be adjusted annually on or about the anniversary of adoption of this Resolution by the then most recent Consumer Cost Index (CCI) based upon the Building Cost Index (BCI) average for San Francisco and Los Angeles as produced by the Engineering News Record.

Section 7. Appeals. Any person may appeal the imposition of these development fees by filing a statement of appeal outlining the facts and circumstances which the appellant believes are sufficient to justify the waiver of development fees as applied to the appellant's property. The District's Board will consider the appeal at its next Board meeting scheduled not less than seventy-two (72) hours from and after receipt of the written appeal.

The foregoing resolution was duly passed and adopted by the Board of Directors of the El Dorado Hills County Water District at a meeting of said Board held on the 21st day of March, 2024 by the following vote:

AYES:
NOES:
ABSENT:

ATTEST:

Board Secretary

Board President



POSITIONS AND AUTHORIZATION DOCUMENT (PAD)

FY 2023/24 - Effective 3/21/2024

SUMMARY				
Full-time Positions				
	Authorized Positions Effective 11/16/2023	Current Filled Positions	Authorized Positions Effective 3/21/24	Proposed Change in Authorized Positions
Office of the Fire Chief	14	14	14	0
Operations Branch	70.5	67.5	71.5	1
Administration Branch	5.5	5.5	5.5	0
Total	90	87	91	1



POSITIONS AND AUTHORIZATION DOCUMENT (PAD)

FY 2023/24 - Effective 3/21/2024

OFFICE OF THE FIRE CHIEF				
Position	Authorized Positions Effective 11/16/2023	Current Filled Positions	Authorized Positions Effective 3/21/24	Proposed Change in Authorized Positions
Fire Chief	1	1	1	
Administrative Assistant II	1	1	1	
OES Fire Services Coordinator/Deputy Chief	1	1	1	
HOSTED TRAINING				
Training Coordinator	1	1	1	
COMMUNITY RISK REDUCTION				
Fire Marshal	1	1	1	
Fire Prevention Specialist	2	2	2	
Fire Prevention Inspector I	1	2	1	
Fire Prevention Inspector II	1	0	1	
Community Risk Reduction Technician	1	1	1	
Defensible Space Inspector Lead (Part-Time, Limited Term)	3	3	3	
Defensible Space Inspector Trainee (Part-Time, Limited Term)	1	1	1	
	14	14	14	0



POSITIONS AND AUTHORIZATION DOCUMENT (PAD)

FY 2023/24 - Effective 3/21/2024

OPERATIONS BRANCH				
Position	Authorized Positions Effective 11/16/2023	Current Filled Positions	Authorized Positions Effective 3/21/24	Proposed Change in Authorized Positions
Deputy Chief, Operations	1	1	1	
Administrative Assistant II, Operations Branch	0.5	0.5	0.5	
Fire Equipment Mechanic	1	1	1	
FIRE SUPPRESSION				
Battalion Chiefs	3	3	3	
Fire Captains	15	15	15	
Fire Engineers	15	15	16	1
Firefighters	28	25	28	
EMERGENCY MEDICAL SERVICES (EMS)				
Day Staff Captain, EMS	0	0	0	
Paramedics	6	6	6	
TRAINING/SAFETY				
Day Staff Captain, Training	1	1	1	
	70.5	67.5	71.5	1



POSITIONS AND AUTHORIZATION DOCUMENT (PAD)

FY 2023/24 - Effective 3/21/2024

ADMIN/SUPPORT SERVICES BRANCH				
Position	Authorized Positions Effective 11/16/2023	Current Filled Positions	Authorized Positions Effective 3/21/24	Proposed Change in Authorized Positions
Deputy Chief, Administration	1	1	1	
Administrative Assistant II	0.5	0.5	0.5	
HUMAN RESOURCES				
Director of Human Resources	1	1	1	
Human Resources Specialist	1	1	1	
FINANCE				
Director of Finance	1	1	1	
Accounting Analyst/Board Clerk	1	1	1	
INFORMATION TECHNOLOGY (IT)				
IT Network Specialist	0	0	0	
	5.5	5.5	5.5	0

THANK YOU EDH FIRE & EMS!



LOVE,
RYLEE

EDH FIRE + EMS,

TO THE TEAM THAT RESPONDED
TO MY 3.5 YR OLD'S FALL THIS PAST
SUNDAY, 3/3/24, THANK YOU FOR YOUR
DEDICATION TO EXCELLENCE!

YOU ARRIVED AT MY HOUSE WITHIN
MINUTES. YOUR TEAM WAS WELL
COORDINATED AND GATHERED IMPORTANT
INFORMATION QUICKLY. OTHER MEMBERS
WORKED IN THE BACKGROUND MAKING
SURE THINGS LIKE GETTING THE CAR SEAT
WAS DONE WHILE VITALS WERE BEING
CHECKED.

RICHIE WAS AMAZINGLY KIND TO
MY DAUGHTER DURING TRANSPORT TO
UCD.

THANK YOU FOR TAKING PRIDE IN YOUR
WORK AND GOING ABOVE AND BEYOND
WITH YOUR PREPARATION.

KIND REGARDS, MARY + KATELYN O'BRIEN
+ RYLEE ♡♡