

AGENDA
EL DORADO HILLS COUNTY WATER DISTRICT
(FIRE DEPARTMENT)
BOARD OF DIRECTORS
EIGHT HUNDRED SEVENTY NINTH MEETING
Thursday, November 16, 2023
5:00 p.m. Closed Session
6:00 p.m. Open Session
(1050 Wilson Blvd., El Dorado Hills, CA)

ATTENTION

Residents planning to address the Board of Directors at this Board meeting: due to the concerns about the COVID-19 virus, we respectfully ask if you are feeling ill for any reason not to attend in person.

Zoom Webinar Video Conference link:

<https://us02web.zoom.us/j/87503176283?pwd=YmNxOWU0dGpTWk1xTWt5cStwYzZvUT09>

Webinar ID: 875 0317 6283

Passcode: 809315

Conference Dial in:

1-669-900-9128

Please submit your comments in writing to clerkoftheboard@edhfire.com and they will be entered into the public record. If you choose to attend the Zoom meeting and wish to make a comment on an item, please use the "raise a hand" button or press *9 if dialing in by phone. Public comments will be limited to 3 minutes.

Thank you for your understanding during these challenging times.

NOTE

If you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in this meeting, please contact the Board Clerk at 916-933-6623; ext. 1038, at least two (2) days prior to the meeting.

- I. Call to Order
- II. Closed Session Items
 - A. Closed Session pursuant to Government Code Section 54957(b)(1); Public Employee Performance Evaluation: Fire Chief
 - B. Closed Session pursuant to Government Code Section 54957.6; Conference with Labor Negotiators; items under negotiation: Memorandum of Understanding with the El Dorado Hills Professional Firefighters pertaining to wages and benefits; Agency Designated Representatives: Finance Committee, Directors Giraudo and White, Chief Johnson; Employee Organization: El Dorado Hills Professional Firefighters, Local 3604
 - C. Closed Session pursuant to Government Code Section 54956.9 (d) (2); Conference with Legal Counsel regarding potential exposure to litigation; One (1) potential matter
- III. Pledge of Allegiance
- IV. Consent Calendar (All matters on the Consent Calendar are to be approved by one motion unless a Board member requests separate action on a specific item.)
 - A. Approve Minutes of the 877th Special Board Meeting held October 16, 2023
 - B. Approve Minutes of the 878th Board Meeting held October 19, 2023
 - C. Approve Financial Statements and Check Register for October 2023

End Consent Calendar

- V. Oral Communications
 - A. EDH Professional Firefighters
 - B. EDH Firefighters Association
 - C. Any person wishing to address the Board on any item that is not on the Agenda may do so at this time. No action may be taken on off-agenda items unless authorized by law. Comments shall be limited to three minutes per person and twenty minutes for all comments unless otherwise authorized by the Board.
- VI. Correspondence
- VII. Attorney Items
- VIII. Committee Reports
 - A. Administrative Committee (Directors Bennett and Durante)
 - B. Finance Committee (Directors Giraudo and White)
 - C. Joint Powers Authority (Directors Giraudo and White)
 - D. Communications (Ad-Hoc) (Directors Durante and Hillhouse)
 - E. CRR Services (Ad-Hoc) (Directors Hillhouse and White)
 - F. Ambulance Deployment (Ad Hoc) (Directors Giraudo and White)
- IX. Fire Chief's Report
- X. Operations Report
 - A. Operations Report (Receive and File)
- XI. Community Risk Reduction Report
 - A. CRRD Report
- XII. Fiscal Items
- XIII. New Business
 - A. Review and approve Amendment II to Advanced Life Support Ambulance Agreement between the El Dorado County Emergency Services Authority and the El Dorado Hills Fire Department
 - B. Review and approve the job reclassification and new salary range for the proposed position of Accounting Analyst/Board Clerk
 - C. Review and approve Public Salary Schedule effective 11/16/2023
 - D. Review and approve updated Positions Authorization Document as of 11/16/2023
 - E. Review and approve Resolution 2023-12 authorizing Amendment #1 to the Unrepresented Administrative Support resolution
 - F. Discuss and provide direction on Employee Development Center (EDC) options
 - G. Review and approve addition of the Board Fee Waiver Policy to the Board Policy Manual
 - H. Review and approve purchase of two (2) vehicles for the Community Risk Reduction Division
- XIV. Old Business
 - A. Training Facility Update
 - B. EDHCSD/EDHFD 2x2 Update (Directors Bennett and Hillhouse)
 - C. Cameron Park 2x2 Update (Directors Giraudo and White)
- XV. Oral Communications
 - A. Directors
 - B. Staff
- XVI. Adjournment

Note: Action may be taken on any item posted on this agenda.

This Board meeting is normally recorded.

EL DORADO HILLS COUNTY WATER DISTRICT

EIGHT HUNDRED SEVENTY SEVENTH MEETING OF THE BOARD OF DIRECTORS

Monday, October 16, 2023, 5:00 p.m.

District Office, 1050 Wilson Boulevard, El Dorado Hills, CA 95762

I. CALL TO ORDER

President Giraudo called the meeting to order at 5:00 p.m. Directors in attendance: Bennett, Durante, Giraudo, and White. Staff in attendance: Chief Johnson and Director of Finance Braddock. Counsel Cook was also in attendance.

II. ORAL COMMUNICATIONS

A. Public Comment – None

III. BOARD VACANCY

A. Interview applicants for Board Vacancy – The following seven candidates were interviewed for the Board vacancy: Greg Mugartegui, Debbie Manning, Michael Hillhouse, Esther Beckman, Bill Gilmore, Janice Araujo, and Richard Marrs.

B. Appoint applicant to fill Board Vacancy

Director Durante nominated Richard Marrs.

Director Bennett nominated Greg Mugartegui, seconded by Director Giraudo and motion failed.

Director White nominated Michael Hillhouse, seconded by Director Durante and unanimously carried. (Roll Call: Ayes: 4, Noes: 0; Vacant: 1)

C. Swear in new Board Member – Continued to next Board Meeting.

IV. ADJOURNMENT

The meeting adjourned at 7:07 p.m.

Approved:

John Giraudo, President

Jessica Braddock, Board Secretary

This is a summary of the meeting. Board Meetings are recorded, and anyone wanting to listen to the full meeting recording should contact the main office at 916-933-6623 or inquiries@edhfire.com.

EL DORADO HILLS COUNTY WATER DISTRICT

EIGHT HUNDRED SEVENTY EIGHTH MEETING OF THE BOARD OF DIRECTORS

Thursday, October 19, 2023, 5:30 p.m.

District Office, 1050 Wilson Boulevard, El Dorado Hills, CA 95762

I. CALL TO ORDER

President Giraud called the meeting to order at 5:30 p.m. Directors in attendance: Bennett, Durante, Giraud, Hillhouse, and White. Staff in attendance: Chief Johnson and Director of Finance Braddock. Counsel Cook was also in attendance.

II. CLOSED SESSION

- A. Closed Session pursuant to Government Code Section 54957(b)(1); Public Employee Performance Evaluation: Fire Chief**
- B. Closed Session pursuant to Government Code Section 54957.6; Conference with Labor Negotiators; items under negotiation: Memorandum of Understanding with the El Dorado Hills Professional Firefighters pertaining to wages and benefits; Agency Designated Representatives: Finance Committee, Directors Giraud and White, Chief Johnson; Employee Organization: El Dorado Hills Professional Firefighters, Local 3604**
- C. Closed Session pursuant to Government Code Section 54956.9 (d) (2); Conference with Legal Counsel regarding potential exposure to litigation; One (1) potential matter**

The Board adjourned to closed session at 5:30 p.m.

The meeting was reconvened at 6:33 p.m. No action was taken in Closed Session.

Director Michael Hillhouse was introduced and sworn in.

III. PLEDGE OF ALLEGIANCE

IV. CONSENT CALENDAR

- A. Approve Minutes of the 875th Board Meeting held September 21, 2023**
- B. Approve Minutes of the 876th Special Board Meeting held October 3, 2023**
- C. Approve Financial Statements and Check Register for September 2023**

Director Durante made a motion to approve the Consent Calendar, seconded by Director White and unanimously carried.

V. ORAL COMMUNICATIONS

- A. EDH Professional Firefighters – None**
- B. EDH Firefighters Association – None**
- C. Public Comment – None**

VI. CORRESPONDENCE – Correspondence to be addressed under the CRRD Report.

VII. ATTORNEY ITEMS – None

VIII. COMMITTEE REPORTS

- A. Administrative Committee (Directors Durante and Bennett) – No report.**
- B. Finance Committee (Directors White and Giraudo) – No report.**
- C. Joint Powers Authority (Directors Giraudo and White) – Chief Johnson reported that the JPA approved EDH Fire to staff the vacant Medic unit out of Station 86, and Christy Jorgensen is still working on transitioning all her duties to the new JPA Director.**
- D. Communications (Ad-Hoc) (Directors Durante and Hillhouse) – No report.**
- E. CRR Services (Ad-Hoc) (Directors Hillhouse and White) – No report.**
- F. Ambulance Deployment (Ad-Hoc) (Directors Giraudo and White) – No report.**

IX. FIRE CHIEF’S REPORT - Chief Johnson reported the following to the Board:

- Chief Landry and Captain Bennett successfully passed probation.
- Congratulations to Captain Bennett for 10 years and Captain Eckhardt for 20 years of service.
- Staff is working on the CalFire/Cameron Park transition from Medic 89 to Medic 86, and Local 3604 has agreed to staff Medic 86 with overtime until new Paramedics are hired and on board.
- BC Moreno, FF Neilsen, FF Edelman, Captain Vogan, FF Dennis, and Engineer VanDalen were recognized for the return of Spontaneous Circulation by the JPA.
- Aurther Klets began his role as Fire Prevention Inspector and Christy Jorgensen started as Administrative Training Coordinator.
- With the new OES agreement, the following personnel movement has taken place: Chief Lilienthal is assigned to OES at the El Dorado County Sherrif’s Office, Chief Brady is assigned to Deputy Chief of Operations, Chief Hall is assigned to Deputy Chief of Administration, Chief Hathaway is assigned to Battalion Chief, and Captain Vogan is assigned to the open Captain position.
- Chief Johnson attended the Fire Scope and Cal Chief’s conferences.
- Welcome to Director Hillhouse.

X. OPERATIONS REPORT

- A. Operations Report (Receive and File) – Chief Brady stated that the crews are training nearly every day at the Training Facility, the Explorer program has been partnering with Folom Fire and running drills, and Staff is working hard to get Station 86 ready for the transition to Medic 86.**

XI. COMMUNITY RISK REDUCTION REPORT

- A. CRRD Report – Chief Fields presented a report showing the CRRD data for the month of September and addressed the citizen complaint included in Correspondence, stating that the citizen later wrote an apology for his misunderstanding of the process.**

XII. FISCAL ITEMS - None

XIII. NEW BUSINESS

- A. Review and approve MOU Letter of Clarification effective 7/1/2023** – Chief Johnson reported that the MOU Letter of Clarification better defines the Chief Officer incentive pay requirements that were negotiated.

Director Bennett made a motion to approve the MOU Letter of Clarification effective 7/1/2023, seconded by Director White, and unanimously carried.

- B. Review and approve revised Positions Authorization Document** – Chief Johnson reported that the changes to the Positions Authorization Document are a result of adding new Paramedic positions to staff Medic 86.

Director White made a motion to approve the revised Positions Authorization Document, seconded by Director Bennett, and unanimously carried.

- C. Review and approve Public Salary Schedule effective 10/25/2023** – Chief Johnson reported that the changes to the Public Salary Schedule are a result of adding new Paramedic positions to staff Medic 86. Director of Finance Braddock added that some of the other ranks were also adjusted to reflect 5% increases between every step.

Director White made a motion to approve the Public Salary Schedule effective 10/25/2023, seconded by Director Durante, and unanimously carried.

XIV. OLD BUSINESS

- A. Public Hearing (continued): Second reading and approval of Ordinance 2023-02 Adopting an Administrative Citation Program** – Chief Fields presented the second reading of the Administrative Citation Program Ordinance.

A Public Hearing was opened at 7:13 p.m.

The Public Hearing was closed at 7:14 p.m.

Director White made a motion to approve Ordinance 2023-02 Adopting an Administrative Citation Program, seconded by Director Durante, and unanimously carried. (Roll Call: Ayes: 5; Noes: 0)

- B. Training Facility Update** – Staff is still pursuing a potential refund from the faulty windows and will update the Board as they have more information.
- C. EDHCSD/EDHFD 2x2 update (Directors Bennett and Durante)** – No report.
- D. Cameron Park 2x2 Update (Directors Giraud and White)** – No report.

XV. ORAL COMMUNICATIONS

- A. Directors** – Directors welcomed Director Hillhouse to the Board.
- B. Staff** – Chief Johnson thanked Staff for their flexibility and hard work with all of the upcoming transitions.

XVI. ADJOURNMENT

The meeting adjourned at 7:21 p.m.

Approved:

John Giraud, President

Jessica Braddock, Board Secretary

This is a summary of the meeting. Board Meetings are recorded, and anyone wanting to listen to the full meeting recording should contact the main office at 916-933-6623 or inquiries@edhfire.com.

El Dorado Hills Fire Department
Revenue and Expense Summary - ALL FUNDS
For the Period Ending October 31, 2023



				(Target 33%)		
	Final Budget FY23/24	Actual October 2023	Actual YTD October 31, 2023	Variance YTD Actual to Full Year Budget	YTD Actual % of Full Year Budget	Notes/Comments
Revenue						
3240 · Tax Revenue						
3260 · Secured Tax Revenue	24,016,044	1,106,854	1,149,573	(22,866,471)		
3270 · Unsecured Tax Revenue	467,436	35,064	448,050	(19,386)		
3280 · Homeowners Tax Revenue	153,186	-	-	(153,186)		
3320 · Supplemental Tax Revenue	800,000	53,365	154,485	(645,515)		Timing of revenue collections.
3330 · Sacramento County Revenue	53,917	-	-	(53,917)		
3335 · Latrobe Revenue				-		
3335.2 · Latrobe Special Tax	35,000	2,280	2,730	(32,270)		
3335.3 · Latrobe Base Transfer	105,581	-	-	(105,581)		
3340 · Property Tax Administration Fee	(427,385)	-	-	427,385		
Total 3240 · Tax Revenue	25,203,779	1,197,563	1,754,837	(23,448,941)	7%	
3500 · Misc. Operating Revenue						
3506 · CRRD Cost Recovery Fees	580,000	17,262	252,009	(327,991)	43%	Recognition of deferred revenue from FY2022-23
3507 · Hosted Training Revenue	280,000	250	143,649	(136,351)	51%	Recognition of deferred revenue from FY2022-23
3508 · Mechanic Cost Recovery Fees	6,000	-	-	(6,000)	0%	
3512 · JPA Revenue	1,300,000	-	-	(1,300,000)	0%	Timing of invoicing
3513 · Rental Income (Cell site)	54,180	4,515	18,060	(36,120)	33%	
3514.1 · Operating Grants Revenue	-	-	-	-	0%	Timing of grant reimbursement
3514.2 · Capital Grants Revenue	480,510	-	-	(480,510)	0%	
3515 · OES/Mutual Aid Reimbursement	300,000	-	360,408	60,408	120%	Timing of fire season
3520 · Interest Earned	310,000	1,164	4,374	(305,626)	1%	Timing of interest collections
3500 · Misc. Operating Revenue - Other	310,000	8,350	123,871	(186,129)	40%	Workers' Compensation dividends collected in Aug-23
Total 3500 · Misc. Operating Revenue	3,620,690	31,540	902,372	(2,718,318)	25%	
Total Operating Revenue	\$ 28,824,469	\$ 1,229,104	\$ 2,657,209	\$ (26,167,260)	9%	
3550 · Development Fee						
3560 · Development Fee Revenue	1,100,000	73,373	286,959	(813,041)	26%	Revenue collections trending slightly lower than budget
3561 · Development Fee Interest	-	8,895	26,909	26,909	100%	
Total 3550 · Development Fee	1,100,000	82,267	313,868	(786,132)	29%	
3568 · Proceeds from Insurance	-	-	-	-	0%	
3570 · Proceeds from Sale of Assets	-	-	-	-	0%	
Total Revenue	\$ 29,924,469	\$ 1,311,371	\$ 2,971,077	\$ (26,953,392)	10%	

El Dorado Hills Fire Department
Revenue and Expense Summary - ALL FUNDS
For the Period Ending October 31, 2023



					(Target 33%)	
	Final Budget FY23/24	Actual October 2023	Actual YTD October 31, 2023	Variance YTD Actual to Full Year Budget	YTD Actual % of Full Year Budget	Notes/Comments
Expenditures						
6000 · Salaries & Wages						
6001 · Salaries & Wages, Fire	8,609,944	657,542	2,479,884	6,130,060	29%	
6011 · Education/Longevity Pay	671,100	51,500	192,878	478,222	29%	
6015 · Salaries & Wages, CRRD	891,656	70,445	238,872	652,784	27%	
6016 · Salaries & Wages, Administration	959,049	71,292	246,412	712,636	26%	
6019 · Overtime						
6019.1 · Overtime, Operational	2,500,923	157,344	574,234	1,926,689	23%	
6019.2 · Overtime, Outside Aid	247,934	19,560	262,379	(14,445)	106%	
Total 6019 · Overtime	2,748,857	176,904	836,613	1,912,244	30%	
6020 · P.E.R.S. Retirement	3,998,373	179,693	2,540,840	1,457,533	64%	Pension UAL lump sum payments made in Jul-23
6030 · Workers Compensation	1,102,222	148,611	297,223	805,000	27%	Timing of projected premium increase in 2024
6031 · Life Insurance	7,469	535	2,450	5,019	33%	
6032 · P.E.R.S. Health Benefits	2,062,568	172,860	824,202	1,238,366	40%	November premium paid in October
6033 · Disability Insurance	22,656	3,717	5,575	17,081	25%	
6034 · Health Cost of Retirees	1,212,965	72,939	365,715	847,250	30%	Pending annual payment to CERBT
6040 · Dental/Vision Expense	257,460	21,625	98,871	158,589	38%	
6050 · Unemployment Insurance	14,875	374	480	14,395	3%	
6070 · Medicare	199,204	14,924	58,351	140,853	29%	
Total 6000 · Salaries & Wages	22,758,397	1,642,962	8,188,365	14,570,032	36%	
6100 · Clothing & Personal Supplies						
6101 · Uniform Allowance	57,602	303	26,723	30,879	46%	Jul-Dec uniform allowance paid in Jul-23
6102 · Other Clothing & Personal Supplies	74,048	3,962	16,958	57,090	23%	Timing of budgeted purchases
Total 6100 · Clothing & Personal Supplies	131,650	4,265	43,680	87,970	33%	
6110 · Network/Communications						
6111 · Telecommunications	70,028	4,045	15,653	54,376	22%	
6112 · Dispatch Services	80,000	-	-	80,000	0%	Timing of invoices
6113 · Network/Connectivity	63,075	2,421	10,536	52,539	17%	
Total 6110 · Communications	213,103	6,466	26,188	186,914	12%	
6120 · Housekeeping	84,480	7,745	21,549	62,931	26%	Timing of budgeted purchases
6130 · Insurance						
6131 · General Insurance	276,247	2,085	143,839	132,408	52%	Prepaid insurance premium through Sep-23
Total 6130 · Insurance	276,247	2,085	143,839	132,408	52%	

El Dorado Hills Fire Department
Revenue and Expense Summary - ALL FUNDS
For the Period Ending October 31, 2023



					(Target 33%)	
	Final Budget FY23/24	Actual October 2023	Actual YTD October 31, 2023	Variance YTD Actual to Full Year Budget	YTD Actual % of Full Year Budget	Notes/Comments
6140 · Maintenance of Equipment						
6141 · Tires	48,000	322	387	47,613	1%	
6142 · Parts & Supplies	110,000	5,825	25,924	84,076	24%	
6143 · Outside Work	20,000	2,654	18,167	1,833	91%	Transfer of electronics to new E387
6144 · Equipment Maintenance	65,064	1,321	4,222	60,842	6%	
6145 · Radio Maintenance	48,425	-	12,222	36,204	25%	
Total 6140 · Maintenance of Equipment	291,489	10,122	60,922	230,567	21%	Timing of maintenance
6150 · Facilities Maintenance	288,944	35,467	61,435	227,509	21%	
6160 · Medical Supplies						
6161 · Medical Supplies	60,000	1,224	14,541	45,459	24%	
Total 6160 · Medical Supplies	60,000	1,224	14,541	45,459	24%	
6170 · Dues and Subscriptions	21,089	(366)	13,015	8,075	62%	Pre-paid several annual dues/subscriptions
6180 · Miscellaneous						
6017 · Intern/Volunteer Stipends	3,000	-	715	2,285	24%	
6018 · Director Pay	13,000	500	3,600	9,400	28%	
6181 · Miscellaneous	14,500	1,396	6,454	8,046	45%	
6182 · Honor Guard	2,093	-	84	2,009	4%	
6183 · Explorer Program	3,375	-	-	3,375	0%	
6184 · Pipes and Drums	3,000	-	-	3,000	0%	
Total 6180 · Miscellaneous	38,968	1,896	10,853	28,115	28%	
6190 · Office Supplies	45,580	1,366	9,555	36,026	21%	Timing of budgeted purchases
6200 · Professional Services						
6201 · Audit	16,900	-	-	16,900	0%	Timing of audit invoice
6202.1 · Legal Fees	174,400	28,363	76,735	97,665	44%	
6202.2 · Human Resources	78,900	93	9,032	69,868	11%	Timing of testing/medical evaluations
6203 · Notices	1,200	75	75	1,125	6%	
6204 · Other Professional Services	191,938	5,077	69,323	122,615	36%	
6205 · Elections/Tax Administration	-	-	-	-	0%	
6206 · Public Relations	19,250	350	6,338	12,912	33%	
Total 6200 · Professional Services	482,588	33,958	161,503	321,085	33%	

El Dorado Hills Fire Department
Revenue and Expense Summary - ALL FUNDS
For the Period Ending October 31, 2023



				(Target 33%)		
	Final Budget FY23/24	Actual October 2023	Actual YTD October 31, 2023	Variance YTD Actual to Full Year Budget	YTD Actual % of Full Year Budget	Notes/Comments
6210 · Information Technology						
6211 · Software Licenses/Subscriptions	232,811	7,262	105,485	127,326	45%	Pre-paid several annual software subscriptions
6212 · IT Support/Implementation	195,395	9,135	47,269	148,125	24%	
6213 · IT Equipment	81,850	187	9,049	72,801	11%	Timing of budgeted purchases
Total 6210 · Information Technology	510,056	16,584	161,804	348,252	32%	
6220 · Rents and Leases						
6221 · Facilities/Equipment Lease	63,316	5,377	26,335	36,980	42%	Pre-paid Nov-23 EDC lease in Oct-23
6222 · Solar Lease	-			-	0%	
Total 6220 · Rents and Leases	63,316	5,377	26,335	36,980	42%	
6230 · Small Tools and Supplies	89,695	6,311	36,546	53,148	41%	
6240 · Special Expenses						
6241 · Non-Hosted Training	232,713	970	27,591	205,122	12%	Timing of training
6241.1 · EDC Hosted Training	196,000	20,100	61,426	134,574	31%	
6242 · Fire Prevention	152,170	661	10,301	141,869	7%	
6244 · Director Training & Travel	10,000	-	10	9,990	0%	
Total 6240 · Special Expenses	590,883	21,731	99,327	491,556	17%	
6250 · Transportation and Travel						
6251 · Fuel and Oil	150,000	7,296	41,073	108,927	27%	
6252 · Travel	42,000	44	12,031	29,969	29%	
6253 · Meals & Refreshments	35,000	2,357	9,799	25,201	28%	
Total 6250 · Transportation and Travel	227,000	9,697	62,903	164,097	28%	
6260 · Utilities						
6261 · Electricity	70,000	2,752	6,083	63,917	9%	
6262 · Natural Gas/Propane	58,000	340	1,547	56,453	3%	
6263 · Water/Sewer	30,000	55	4,711	25,289	16%	
Total 6260 · Utilities	158,000	3,147	12,341	145,659	8%	Timing of invoices. Accrual reversal entry posted in July
Total Operating Expenditures	\$ 26,331,485	\$ 1,810,036	\$ 9,154,700	\$ 17,176,785	35%	
Operating Revenue - Operating Expenditures	\$ 2,492,984	\$ (580,933)	\$ (6,497,491)	\$ 8,990,475		
6570 · OPEB UAL Lump Sum Payment	451,865	-	-	451,865	0%	
6720 · Capital Outlay	1,829,961	350,995	504,432	1,325,529	28%	
Total Expenditures	\$ 28,613,311	\$ 2,161,031	\$ 9,659,132	\$ 18,954,179	34%	
Total Revenue - Total Expenditures	\$ 1,311,158	\$ (849,660)	\$ (6,688,055)	\$ (7,999,212)		

El Dorado Hills Fire Department
Revenue and Expense Summary - ALL FUNDS
For the Period Ending October 31, 2023



	Final Budget FY23/24	Actual October 2023	Actual YTD October 31, 2023	Variance YTD Actual to Full Year Budget	(Target 33%) YTD Actual % of Full Year Budget	Notes/Comments
<u>FUND TRANSFERS</u>						
Transfers to Development Fee Fund	\$ (1,100,000)					
Transfers from Development Fee Fund	936,875					
Transfers to Pension Reserve Fund	(500,000)					
Transfer to/from Unassigned Fund	409,391					
Transfers from Capital Replacement Fund	893,086					
Transfers to Capital Replacement Fund	(1,950,510)					
Net Change in Unassigned/Non-Spendable Fund Balance	\$ (0)					

El Dorado Hills Fire Department

11/8/2023 9:52 AM

Register: 1000 · Bank of America
 From 10/01/2023 through 10/31/2023
 Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
10/01/2023	EFT	El Dorado Disposal ...	-split-		1,185.28	X		1,198,264.40
10/01/2023	EFT	De Lage Landen Fina...	-split-	Account # 159...	175.03	X		1,198,089.37
10/02/2023	EFT	Sterling Administrati...	-split-		124.00	X		1,197,965.37
10/02/2023	EFT	State Compensation ...	6030 · Workers Compe...	Policy # 11048...	74,305.67	X		1,123,659.70
10/02/2023	EFT	VSP Vision Care	-split-	October-23	926.32	X		1,122,733.38
10/03/2023		Transfer from LAIF	1074 · Local Agency I...	Confirm #1699...		X	625,000.00	1,747,733.38
10/03/2023	EFT	Sterling Administrati...	-split-		915.00	X		1,746,818.38
10/05/2023			-split-	Deposit		X	126,082.84	1,872,901.22
10/05/2023	EFT	P.E.R.S. ING	-split-	PR23-10-1	2,429.79	X		1,870,471.43
10/05/2023	EFT	Sterling Administrati...	-split-		7,215.00	X		1,863,256.43
10/05/2023	EFT	P. G. & E.	-split-		50.24	X		1,863,206.19
10/05/2023	26676	A-CHECK	6202.2 · Human Resou...	Inv # 59-07166...	40.00	X		1,863,166.19
10/05/2023	26677	ACC Business	6113 · Network/Conne...		1,621.03	X		1,861,545.16
10/05/2023	26678	Advanced IPM	-split-		469.00	X		1,861,076.16
10/05/2023	26679	Advantage Gear, Inc.	6102 · Other Clothing ...		1,070.36	X		1,860,005.80
10/05/2023	26680	Allstar Fire Equipme...	6102 · Other Clothing ...		121.40	X		1,859,884.40
10/05/2023	26681	Aflac	2100 · Payroll Liabilities	Inv # 302666	721.06	X		1,859,163.34
10/05/2023	26682	Aramark	-split-	Acct. # 175878...	87.52	X		1,859,075.82
10/05/2023	26683	Arnolds for Awards	6242 · Fire Prevention		160.88	X		1,858,914.94
10/05/2023	26684	AT&T	-split-	Sept-23	156.53	X		1,858,758.41
10/05/2023	26685	Atwood Insurance	-split-	Invoice # 1529...	2,085.00	X		1,856,673.41
10/05/2023	26686	Cal Fire	-split-		5,665.00	X		1,851,008.41
10/05/2023	26687	Caltronics Business ...	-split-		67.13	X		1,850,941.28
10/05/2023	26688	CA Assoc. of Profess...	-split-	October 2023	1,858.50	X		1,849,082.78
10/05/2023	26689	Capital Building Mai...	-split-		3,354.14	X		1,845,728.64
10/05/2023	26690	Datacate, Inc.	-split-	Invoice # 2047...	9,369.00	X		1,836,359.64
10/05/2023	26691	Emigh Ace of El Dor...	-split-		181.20	X		1,836,178.44
10/05/2023	26692	El Dorado Hills Cha...	6170 · Dues and Subsc...	Invoice # 30430	225.00			1,835,953.44
10/05/2023	26693	Garrahan Electric, Inc	6150 · Facilities Maint...		1,736.00	X		1,834,217.44
10/05/2023	26694	Golden State Emerge...	6142 · Parts & Supplies		5,090.01	X		1,829,127.43
10/05/2023	26695	Hefner, Stark & Mar...	-split-		14,945.00	X		1,814,182.43
10/05/2023	26696	Fit for Duty Tactical ...	6204 · Other Professio...		481.81	X		1,813,700.62
10/05/2023	26697	The Home Depot Pro	-split-		150.60	X		1,813,550.02
10/05/2023	26698	InterState Oil Compa...	-split-		7,296.08	X		1,806,253.94
10/05/2023	26699	L.N. Curtis & Sons	6102 · Other Clothing ...		1,866.74	X		1,804,387.20
10/05/2023	26700	Lawson Mechanical ...	6150 · Facilities Maint...		1,147.21	X		1,803,239.99
10/05/2023	26701	Lehr Auto Electric, Inc	-split-		734.70	X		1,802,505.29
10/05/2023	26702	Life Assist	-split-		110.85	X		1,802,394.44
10/05/2023	26703	Miles Treaster & Ass...	6150 · Facilities Maint...	Invoice # 50130	9,626.75	X		1,792,767.69
10/05/2023	26704	Public Safety Innovat...	6143 · Outside Work	Invoice # 1390	1,829.00	X		1,790,938.69

El Dorado Hills Fire Department

11/8/2023 9:52 AM

Register: 1000 · Bank of America
 From 10/01/2023 through 10/31/2023
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Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
10/05/2023	26705	Robert Half	6016 · Salaries & Wag...		1,227.93	X		1,789,710.76
10/05/2023	26706	Scott's PPE Recon, I...	6102 · Other Clothing ...	Invoice # 38941	664.63	X		1,789,046.13
10/05/2023	26707	Square Peg Design	6720 · Capital Outlay		1,184.00	X		1,787,862.13
10/05/2023	26708	TC Landscape Const...	6150 · Facilities Maint...		6,290.00	X		1,781,572.13
10/05/2023	26709	The Permanente Med...	6204 · Other Professio...	Invoice # EDH...	2,000.00	X		1,779,572.13
10/05/2023	26710	Wilkinson Portables, ...	6221 · Facilities/Equip...	Invocie # 151700	114.13	X		1,779,458.00
10/05/2023	26711	Chase Bank	2029 · Other Payable	Sep-23	175.00	X		1,779,283.00
10/05/2023	26712	Wells Fargo Bank	2026 · EDH Associate...	Sept-23	5,630.30	X		1,773,652.70
10/05/2023	26713	Bobbi Bennett	6018 · Director Pay	Sept-23	100.00	X		1,773,552.70
10/05/2023	26714	John Giraud	-split-	Sept-23	200.00			1,773,352.70
10/05/2023	26715	Timothy J. White	-split-	Sept-23	200.00			1,773,152.70
10/05/2023	26716	Bauer Compressors	6144 · Equipment Mai...	Invoice # 312508	450.00	X		1,772,702.70
10/05/2023	PR23-10-1		-split-	Total Payroll T...	100,047.58	X		1,672,655.12
10/05/2023	PR23-10-1		1000 · Bank of Americ...	Direct Deposit	342,561.06	X		1,330,094.06
10/05/2023	PR23-10-1		1000 · Bank of Americ...	Payroll Checks		X		1,330,094.06
10/06/2023	EFT	ADP HCM	6204 · Other Professio...	Workforce No...	344.45	X		1,329,749.61
10/06/2023	EFT	Sterling Administrati...	-split-		479.95	X		1,329,269.66
10/06/2023	EFT	ADP	6204 · Other Professio...	Payroll Process...	1,220.82	X		1,328,048.84
10/08/2023	EFT	Sterling Administrati...	-split-		15.00	X		1,328,033.84
10/09/2023	EFT	Nationwide Retireme...	-split-	PR23-10-1	22,833.29	X		1,305,200.55
10/09/2023	EFT	Sterling Administrati...	-split-		325.82	X		1,304,874.73
10/10/2023	EFT	Sterling Administrati...	-split-		264.00	X		1,304,610.73
10/10/2023	EFT	Sterling Administrati...	-split-		346.00	X		1,304,264.73
10/10/2023	EFT	Sterling Administrati...	6204 · Other Professio...	September-23	380.00	X		1,303,884.73
10/10/2023	EFT	P. G. & E.	-split-		333.17	X		1,303,551.56
10/11/2023	EFT	Sterling Administrati...	-split-		757.40	X		1,302,794.16
10/12/2023	EFT	Employment Develo...	-split-	Account ID# 7...	3,537.43	X		1,299,256.73
10/12/2023	EFT	Sterling Administrati...	-split-		497.22	X		1,298,759.51
10/12/2023	EFT	Sterling Administrati...	-split-		15.00	X		1,298,744.51
10/13/2023	EFT	P. G. & E.	-split-		132.57	X		1,298,611.94
10/13/2023	EFT	Verizon Wireless	-split-	Oct-23	3,544.78	X		1,295,067.16
10/14/2023			6040 · Dental/Vision R...	Deposit		X	405.40	1,295,472.56
10/15/2023			6204 · Other Professio...	Service Charge	650.31	X		1,294,822.25
10/15/2023	EFT	Sterling Administrati...	-split-		255.00	X		1,294,567.25
10/15/2023	EFT	De Lage Landen Fina...	-split-	Account # 152...	301.30	X		1,294,265.95
10/16/2023			6143 · Outside Work	VOID Check #...		X	2,550.00	1,296,815.95
10/16/2023	EFT	P. G. & E.	-split-		501.37	X		1,296,314.58
10/16/2023	EFT	P. G. & E.	-split-		132.34	X		1,296,182.24
10/16/2023	EFT	P. G. & E.	-split-		332.78	X		1,295,849.46
10/16/2023	26717	Goldkey Marine/Boa...	-split-	Re-issued Chec...	2,550.00	X		1,293,299.46

El Dorado Hills Fire Department

11/8/2023 9:52 AM

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Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
10/17/2023	EFT	Sterling Administrati...	-split-		15.00	X		1,293,284.46
10/18/2023	EFT	P.E.R.S. ING	-split-	PR23-10-2	2,429.79	X		1,290,854.67
10/18/2023	EFT	P.E.R.S. Health	-split-	November 2023	241,924.05	X		1,048,930.62
10/18/2023	EFT	P.E.R.S. Retirement	-split-	PR23-10-1	143,215.08	X		905,715.54
10/18/2023	EFT	Sterling Administrati...	-split-		795.50	X		904,920.04
10/19/2023		Transfer from LAIF	1074 · Local Agency I...	Confirm #1702...		X	300,000.00	1,204,920.04
10/19/2023	EFT	Nationwide Retireme...	-split-	PR23-10-2	22,833.29	X		1,182,086.75
10/19/2023	EFT	P.E.R.S. Retirement	-split-	PR23-10-2	143,633.31	X		1,038,453.44
10/19/2023	EFT	Sterling Administrati...	-split-		15.00	X		1,038,438.44
10/19/2023	EFT	Sterling Administrati...	-split-		790.00	X		1,037,648.44
10/19/2023	26718	4640 Golden Foothill...	-split-	Invoice # 21396	6,337.99	X		1,031,310.45
10/19/2023	26719	ACC Business	-split-		751.32	X		1,030,559.13
10/19/2023	26720	Air Exchange	-split-		2,528.94			1,028,030.19
10/19/2023	26721	Aramark	6120 · Housekeeping	Acct. # 175878...	43.76	X		1,027,986.43
10/19/2023	26722	Bauer Compressors	6144 · Equipment Mai...	Invoice # 313155	871.40	X		1,027,115.03
10/19/2023	26723	Big O Tires	6141 · Tires		321.90	X		1,026,793.13
10/19/2023	26724	Cal Fire	-split-		6,860.00	X		1,019,933.13
10/19/2023	26725	Caltronics Business ...	-split-		722.47	X		1,019,210.66
10/19/2023	26726	Carahsoft Technolog...	6213 · IT Equipment		187.20	X		1,019,023.46
10/19/2023	26727	Chris Mitchell	6241.1 · EDC Hosted ...	Invoice # 03	3,000.00	X		1,016,023.46
10/19/2023	26728	David Roberts	6034 · Health Cost of ...		494.70	X		1,015,528.76
10/19/2023	26729	Diamond Crane Com...	6150 · Facilities Maint...		1,650.00	X		1,013,878.76
10/19/2023	26730	DG Granade	-split-	Application # 1...	308,951.01	X		704,927.75
10/19/2023	26731	El Dorado Disposal ...	-split-		473.46	X		704,454.29
10/19/2023	26732	Emigh Ace of El Dor...	6232 · Apparatus Tool...		73.87	X		704,380.42
10/19/2023	26733	Goldkey Marine/Boa...	6143 · Outside Work		825.00	X		703,555.42
10/19/2023	26734	The Home Depot Pro	6120 · Housekeeping		228.50	X		703,326.92
10/19/2023	26735	JPT Graphics	6206 · Public Relations		350.00	X		702,976.92
10/19/2023	26736	L.N. Curtis & Sons	-split-		602.94	X		702,373.98
10/19/2023	26737	Larry R. Fry	-split-		461.60	X		701,912.38
10/19/2023	26738	Mark Romer	6241.1 · EDC Hosted ...		4,500.00			697,412.38
10/19/2023	26739	Metropolitan Life Ins...	6031 · Life Insurance	Customer Num...	535.20	X		696,877.18
10/19/2023	26740	Mobile Rock	6181 · Other Miscellan...		496.00	X		696,381.18
10/19/2023	26741	Quadient Finance US...	-split-	Account # 790...	100.00			696,281.18
10/19/2023	26742	R&S Overhead Door...	-split-		8,199.55	X		688,081.63
10/19/2023	26743	Robert Half	6016 · Salaries & Wag...		1,701.76	X		686,379.87
10/19/2023	26744	Western Extrication ...	6232 · Apparatus Tool...	Invoice # 2396	4,210.00	X		682,169.87
10/19/2023	PR23-10-2		-split-	Total Payroll T...	95,790.84	X		586,379.03
10/19/2023	PR23-10-2		1000 · Bank of Americ...	Direct Deposit	335,078.21	X		251,300.82
10/19/2023	PR23-10-2		1000 · Bank of Americ...	Payroll Checks		X		251,300.82

El Dorado Hills Fire Department

11/8/2023 9:52 AM

Register: 1000 · Bank of America
 From 10/01/2023 through 10/31/2023
 Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
10/23/2023	EFT	P. G. & E.	-split-		633.47	X		250,667.35
10/23/2023	EFT	Verizon Wireless	-split-	Oct-23	421.61	X		250,245.74
10/24/2023	EFT	Sterling Administrati...	-split-		1.43	X		250,244.31
10/24/2023	EFT	Sterling Administrati...	-split-		1,431.00	X		248,813.31
10/24/2023	EFT	Sterling Administrati...	-split-		15.00	X		248,798.31
10/25/2023	EFT	U.S. Bank Telepay	2010 · Accounts Payable	Reference # 13...	34,142.49	X		214,655.82
10/25/2023	EFT	Allied Administrator...	-split-	November 2023	6,395.64	X		208,260.18
10/26/2023		VOID Lost/Stolen C...	-split-	VOID Lost Ch...		X	4,208.30	212,468.48
10/26/2023	EFT	IronPlanet	6720 · Capital Outlay		40,860.05	X		171,608.43
10/26/2023	EFT	Sterling Administrati...	-split-		70.10	X		171,538.33
10/26/2023	EFT	Sterling Administrati...	-split-		743.00	X		170,795.33
10/26/2023	26745	Aflac	2100 · Payroll Liabilities	Inv # 654260	721.06			170,074.27
10/26/2023	26746	Air Exchange	-split-		3,516.55			166,557.72
10/26/2023	26747	Arnolds for Awards	6102 · Other Clothing ...		16.09			166,541.63
10/26/2023	26748	Authentic Street Taco	6253 · Meals & Refres...		2,265.00			164,276.63
10/26/2023	26749	BHI Management Co...	6241 · Non-Hosted Tra...		120.00			164,156.63
10/26/2023	26750	CA Assoc. of Profess...	-split-	November 2023	1,858.50	X		162,298.13
10/26/2023	26751	Capital Building Mai...	-split-		1,677.07	X		160,621.06
10/26/2023	26752	Derek Carthy	6241.1 · EDC Hosted ...		75.00			160,546.06
10/26/2023	26753	Governmentjobs.com...	-split-	Invoice # INV-...	14,055.52	X		146,490.54
10/26/2023	26754	Green Valley Road S...	6221 · Facilities/Equip...		379.00	X		146,111.54
10/26/2023	26755	Hefner, Stark & Mar...	-split-		13,418.00	X		132,693.54
10/26/2023	26756	The Home Depot Pro	-split-		472.31	X		132,221.23
10/26/2023	26757	L.N. Curtis & Sons	-split-		1,465.93	X		130,755.30
10/26/2023	26758	Life Assist	-split-		1,113.30	X		129,642.00
10/26/2023	26759	Nick Sharples Produ...	-split-	Re-Issue Check...	4,208.30	X		125,433.70
10/26/2023	26760	Mountain Democrat	6203 · Notices		74.80	X		125,358.90
10/26/2023	26761	Robert Half	6016 · Salaries & Wag...		1,701.76	X		123,657.14
10/26/2023	26762	Brian K Veerkamp	-split-		613.20			123,043.94
10/26/2023	26763	Nick Sharples Produ...	6242 · Fire Prevention		500.00	X		122,543.94
10/27/2023	EFT	Sterling Administrati...	-split-		90.32	X		122,453.62
10/27/2023	FRAUD	Fraudulent Check	-split-	BofA Fraud Ca...	900.00	X		121,553.62
10/28/2023		Sterling Administrati...	2032 · FSA-Medical C...	Sterling Refund		X	255.00	121,808.62
10/30/2023	EFT	State Compensation ...	6030 · Workers Compe...	Policy # 11048...	74,305.67			47,502.95
10/31/2023		Transfer from LAIF	1074 · Local Agency I...	Confirm #1709...		X	800,000.00	847,502.95
10/31/2023		Deposit	3513 · Rental Income (...)	Verizon Cell Si...		X	2,100.00	849,602.95
10/31/2023	EFT	Sterling Administrati...	-split-		497.20			849,105.75

EL DORADO HILLS FIRE DEPARTMENT

“YOUR SAFETY ... OUR COMMITMENT”

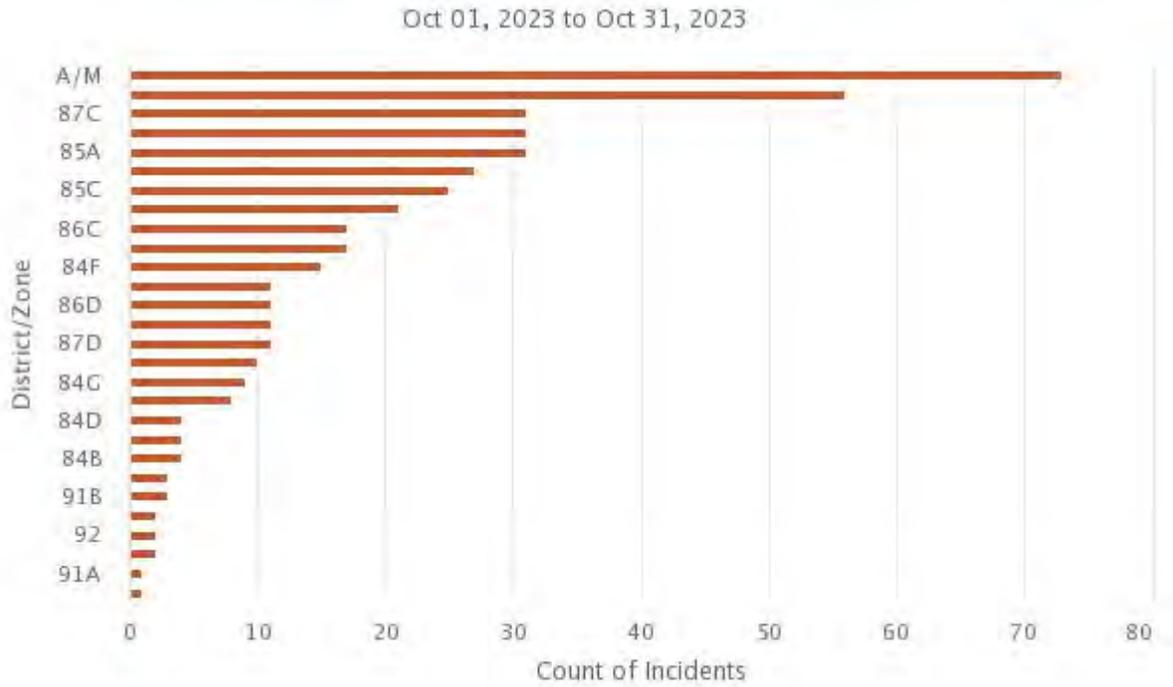


MONTHLY OPERATIONS REPORT

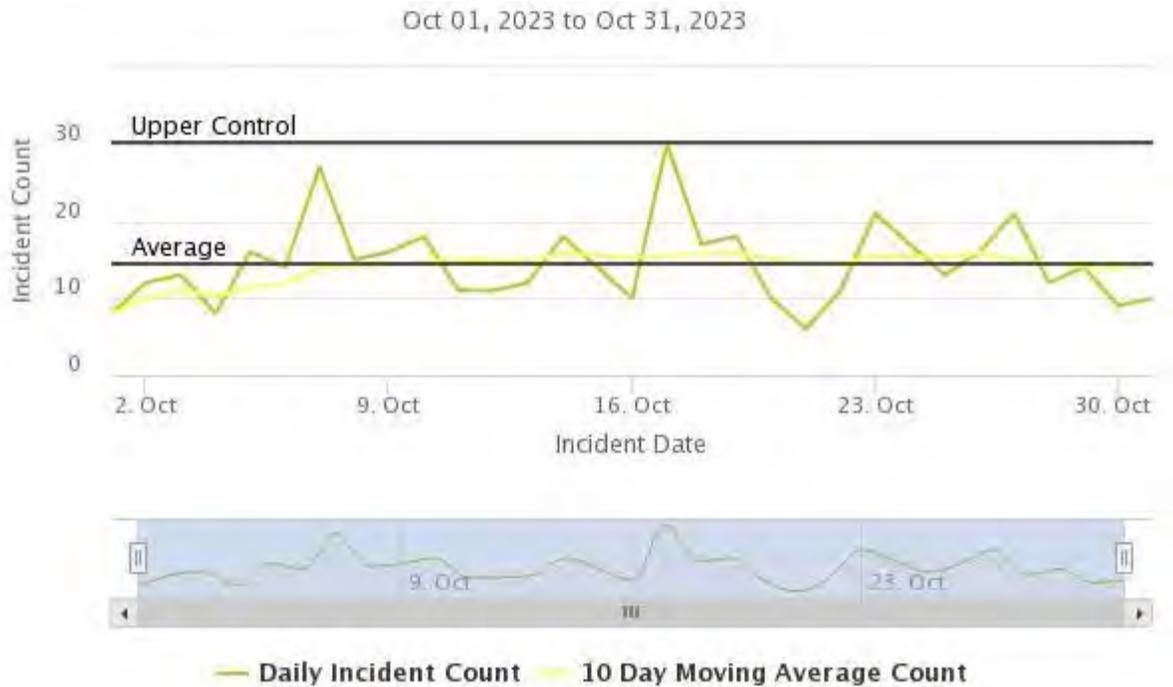
OCTOBER 2023

*All times are collected using a combination of Image Trend and Crystal Reports. The times are provided with the best accuracy possible.

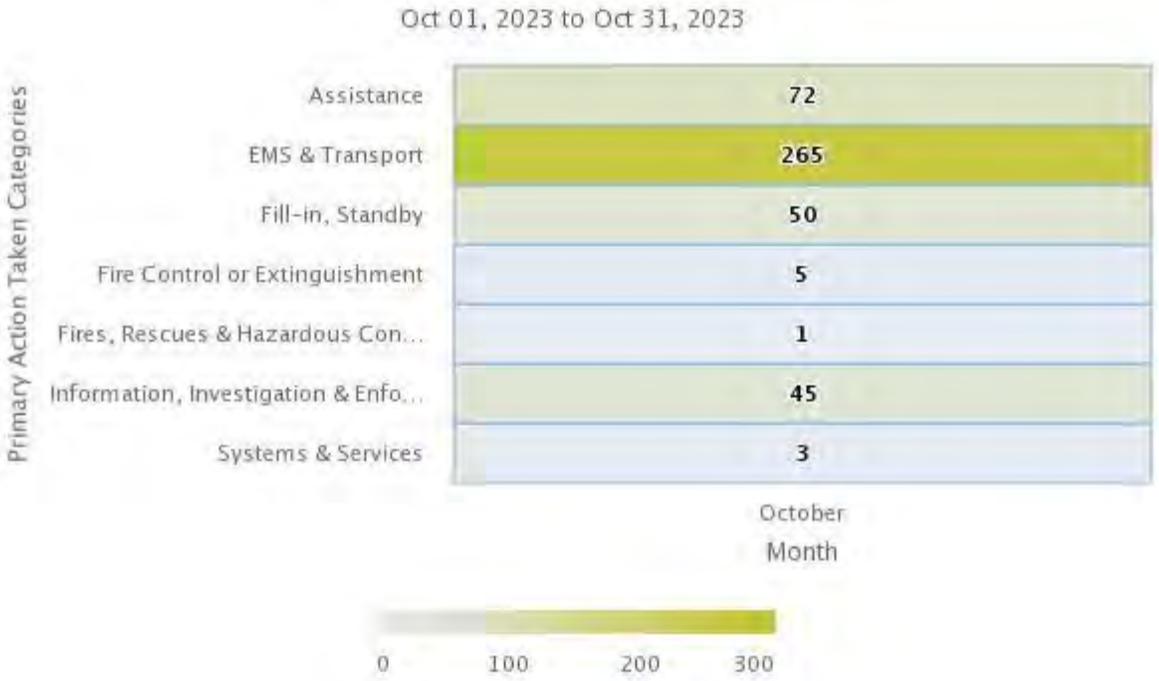
Incidents by District/Zone



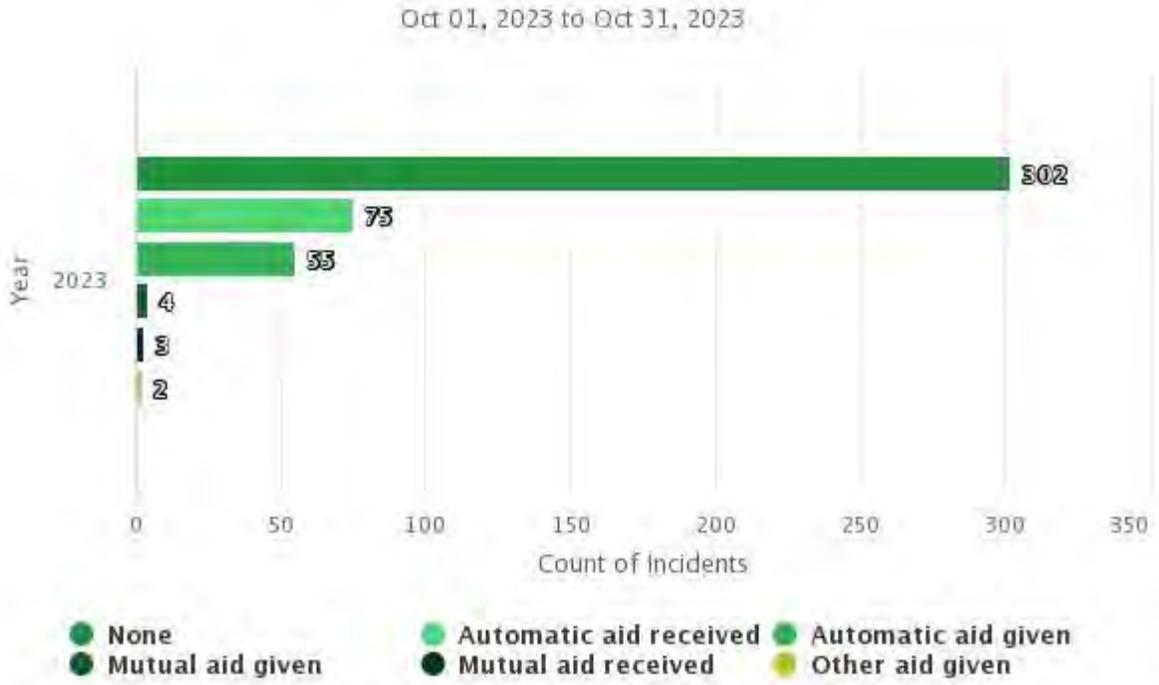
Fire Call Volume by Day



Primary Action Taken-Categories

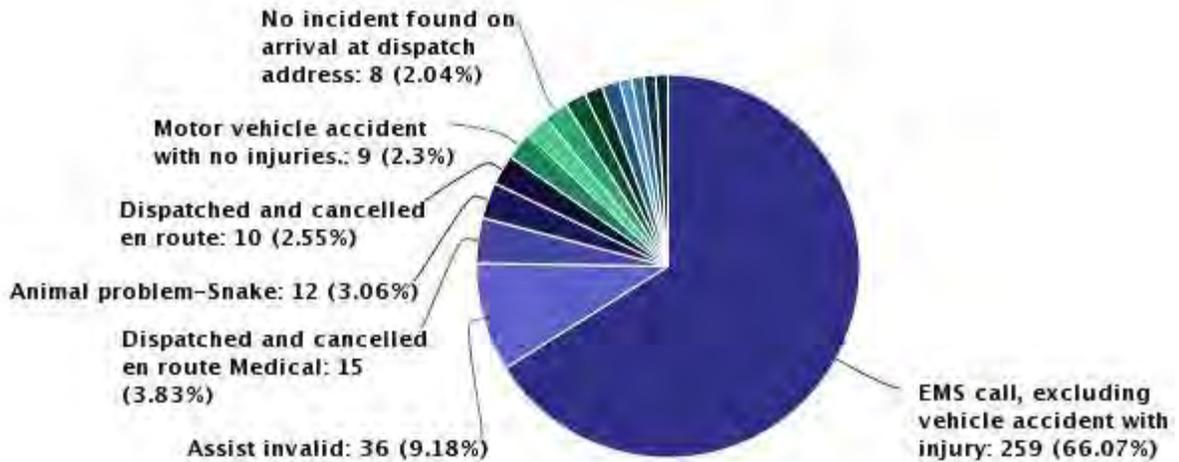


Aid Given/Received



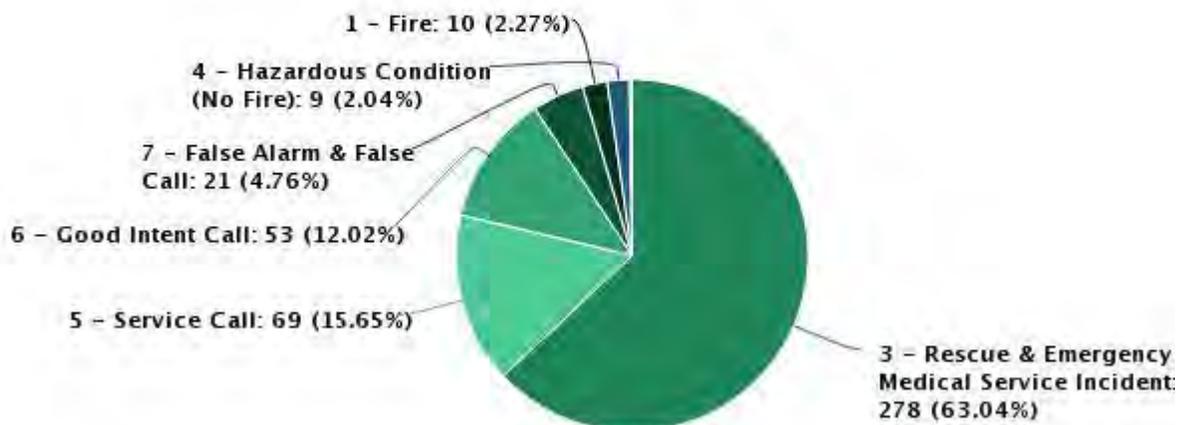
Response/Incident Types & Categories

Oct 01, 2023 to Oct 31, 2023



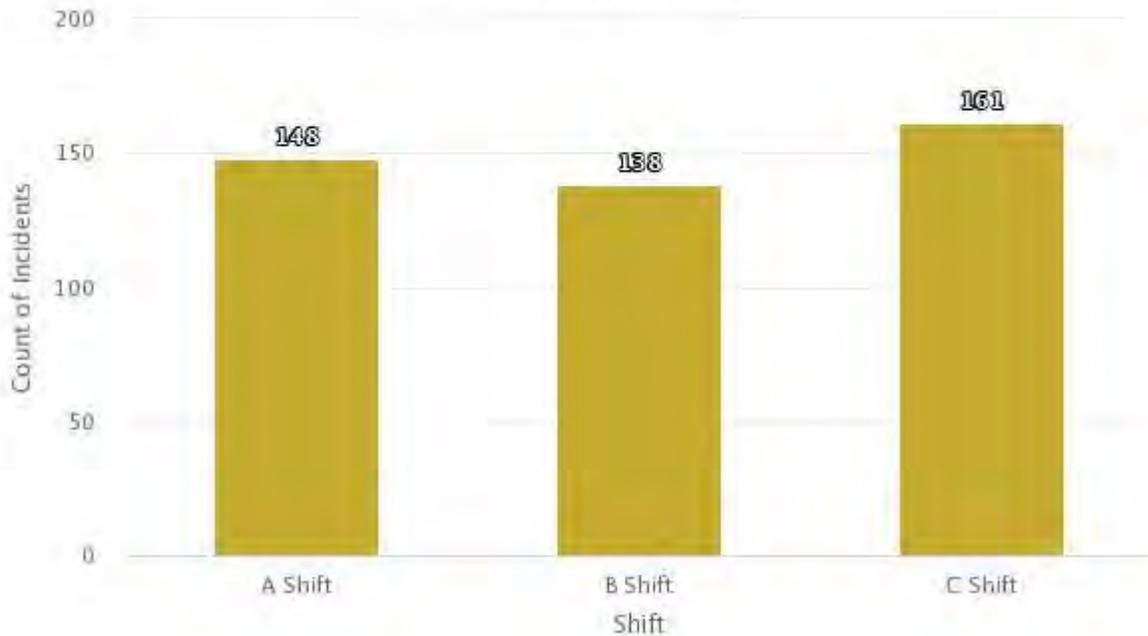
Incident Type Categories

Oct 01, 2023 to Oct 31, 2023



Incident Response by Shift

Oct 01, 2023 to Oct 31, 2023



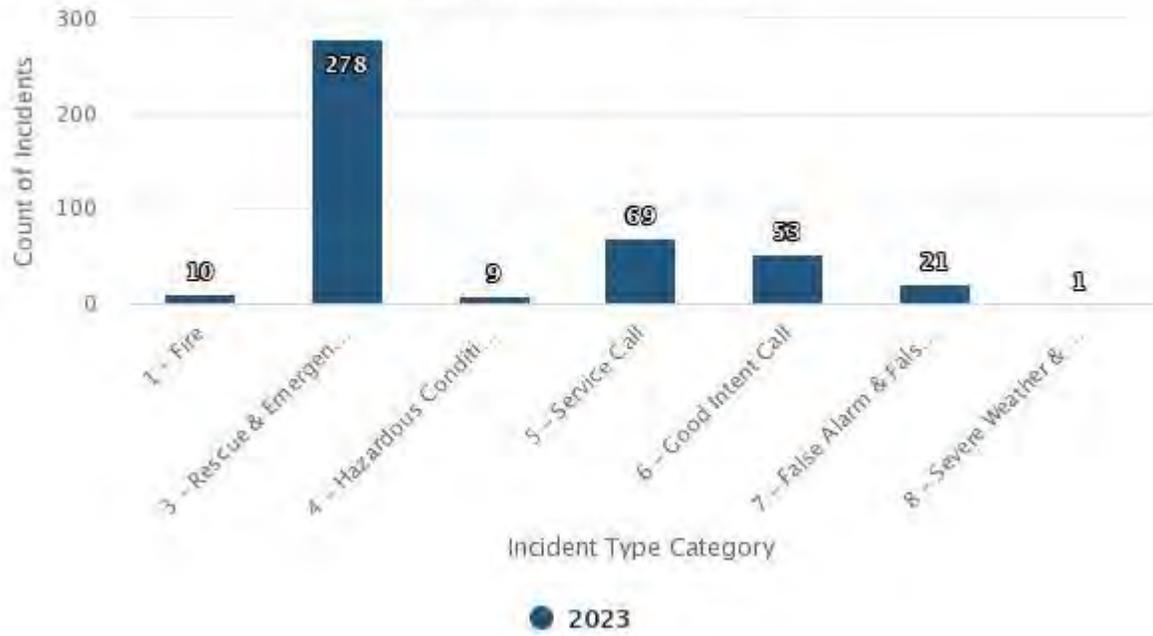
Incidents by Hour of the Day

Oct 01, 2023 to Oct 31, 2023

Sunday	4	2	0	2	0	1	0	2	5	4	2	5	5	2	5	5	3	1	3	3	3	1	2	2
Monday	4	2	1	2	1	1	2	0	3	3	4	7	3	7	6	1	4	6	3	4	0	0	1	3
Tuesday	2	0	4	1	2	0	1	1	4	3	3	7	7	10	5	3	11	4	5	1	7	0	5	2
Wednesday	2	0	0	1	0	2	1	6	1	7	4	3	2	3	0	3	0	4	2	3	3	1	0	1
Thursday	1	1	1	0	0	2	1	1	6	4	3	1	10	6	2	2	4	3	1	4	3	1	1	3
Friday	1	0	0	1	1	2	1	1	2	2	4	2	3	7	3	3	2	4	5	5	2	3	2	1
Saturday	2	2	2	2	1	1	1	2	1	2	3	2	3	1	3	4	4	6	4	2	6	4	2	3
	0000	0200	0400	0600	0800	1000	1200	1400	1600	1800	2000	2200												
	Hour of Day																							

Incident Category

Oct 01, 2023 to Oct 31, 2023



*Emergency Response Summary – Medic Units Response Time –
El Dorado – October 2023*

URBAN RESPONSE.

11-minutes, 90% of time

Response Time Between 00:00:00 - 00:00:59	2.97%
Response Time Between 00:01:00 - 00:01:59	6.60%
Response Time Between 00:02:00 - 00:02:59	10.56%
Response Time Between 00:03:00 - 00:03:59	21.78%
Response Time Between 00:04:00 - 00:04:59	34.32%
Response Time Between 00:05:00 - 00:05:59	45.87%
Response Time Between 00:06:00 - 00:06:59	57.43%
Response Time Between 00:07:00 - 00:07:59	69.64%
Response Time Between 00:08:00 - 00:08:59	78.55%
Response Time Between 00:09:00 - 00:09:59	86.14%
Response Time Between 00:10:00 - 00:10:59	89.77%

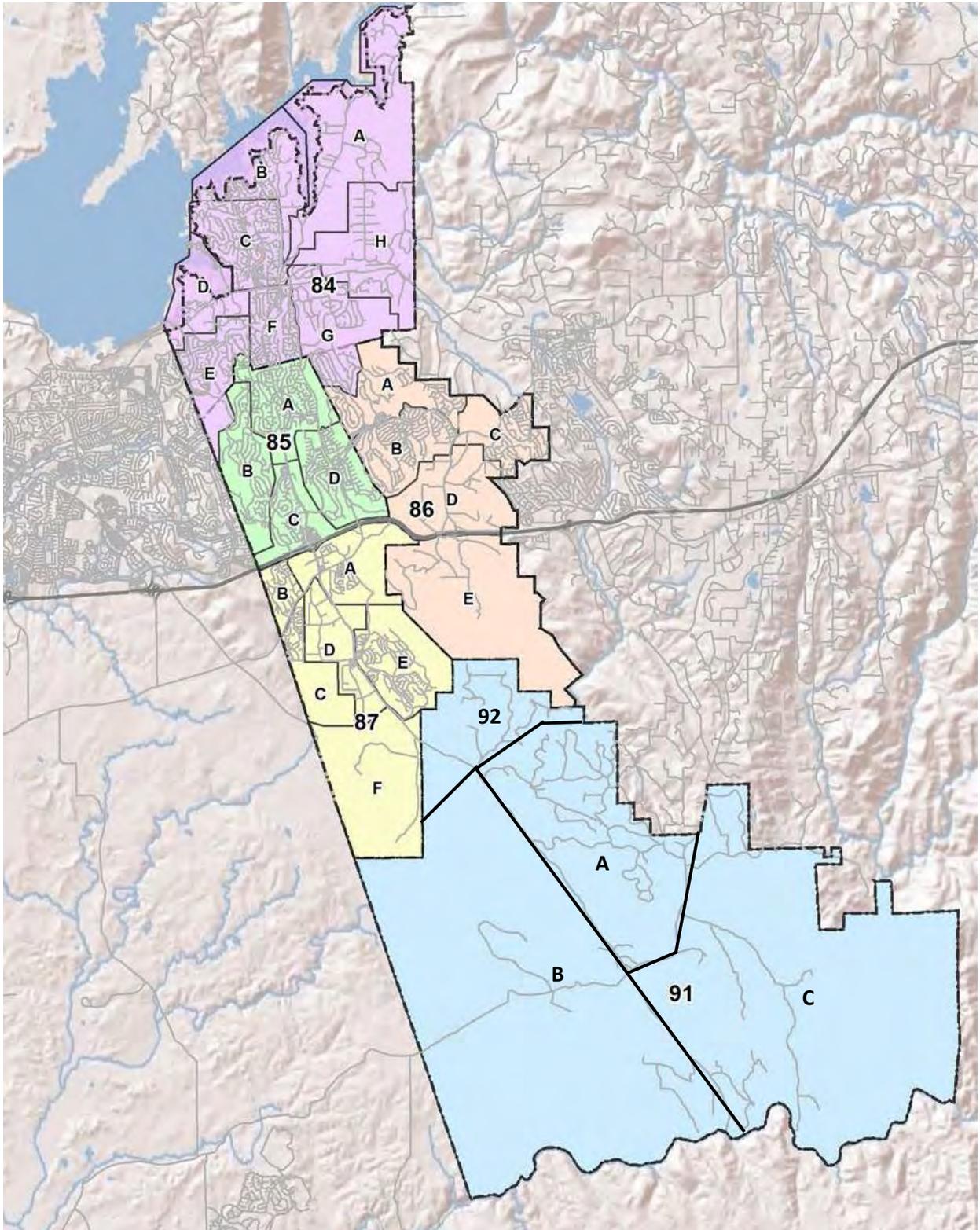
Medic Unit Response Comparison by Month/Year

MONTH	2023	2022
January	82.43%	91.28%
February	89.68%	90.98%
March	89.33%	95.33%
April	88.49%	93.70%
May	89.44%	92.04%
June	87.10%	91.24%
July	84.25%	86.31%
August	88.53%	91.13%
September	90.88%	87.02%
October	89.77%	88.26%
November		88.48%
December		86.80%

The percentages represented does not reflect reconciled percentages from exception reporting

Response times standards are designed to ensure a quick response to the public’s request for assistance is achieved. The times listed above are raw, in that, they do not reflect “accepted reasoning” for the delay. At the end of each month, exception reports are filed with the County of El Dorado (Local EMS Agency) by the Department for incidents that are outside the established response time parameters. The reports provide the reasoning why the ambulance did not respond in a timely manner. These reports are then reviewed by the Local EMS Agency and either accepted or denied.

Examples of acceptable reasoning are, but not limited to, weather delays, incorrect address, patient left scene, road construction, incident downgraded in severity requiring no lights/siren (Code 3), etc. Once a decision has been made whether a reason is valid or not, the percentage may be adjusted.



Operations

Crews completed training on VEIS (Vent, Enter, Isolate, Search) drills as part of the October Night Drill at the FTC (Fire Training Center). Crews also completed RIC (Rapid Intervention Crew) operations as part of a county-wide drill with outside fire agencies. Some of our Company Officers took part in a Command & Control of a Firefighter Mayday. Real-time simulations, where company officers take on the role of Incident Commanders in managing incidents with multiple firefighters lost or trapped, provide valuable experience in handling complex and challenging situations. These exercises contribute to building effective leadership skills and enhancing the coordination and communication among team members during critical incidents. On-duty training sessions focusing on ground ladder operations, aerial ladder operations, and commercial ventilation procedures are essential for honing the practical skills needed in firefighting. These activities ensure that crews are well-prepared for various aspects of their responsibilities, from basic operations to more specialized tasks.

Battalion Chief Updates

A-Shift – Chief Antonio Moreno

Incidents

Vehicle Fire - Country Club Drive x Tierra De Dios Dr

A vehicle pulled off-road and got stuck, eventually igniting a fire which consumed the car and turned a 1/10 acre of grass.



Motorcycle Accident - Serrano Parkway

One person with moderate injuries was transported to a valley trauma center.



Gas Leak – Tattinger Court

A small Natural Gas leak cause a minor explosion underneath a stove. No injuries or fire.



Hazardous Material - Latrobe Road

A tractor trailer load of Liquid Petroleum Gas rolled over and cause a leak from one of the tanks. Latrobe Road was closed for 6 hours for mitigation/clean-up.



Medical Rescue - Old Placerville Road, Folsom

Truck 85 responded and assisted Folsom Fire with a technical rope rescue incident removing an injured worker on the roof of a building.



Significant Training:

Night Multi-Company Drill - All Companies

EDH Fire and Folsom Fire conducted our quarterly multi-company night drill at the Fire Training Center. The scenario was a residential fire with rescue.



Technical Rescue Drill

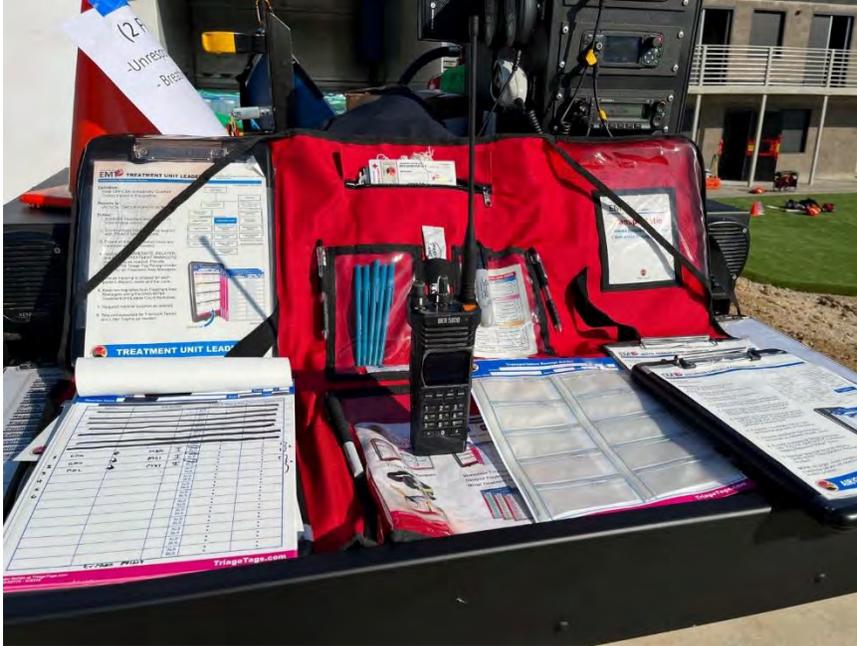
Truck 85 practiced its rope skills removing a victim from a roof top.



Battalion Chief Training

Battalion Chief Trainee Zarback completed a two-day ride along in which he was shadowed by the BC overseeing daily operations, logistics, administration, and training. The below picture represents the multi-casualty drill he prepared and conducted at the FTC.

In addition to the ride-along, the Acting BC task book process is on-going with Captains Eckhardt and Wilkey.



Explorer Program:

The Explorers conduct air bag and shoring drills as well as ropes and knots drills.



A-Shift Events:

Halloween - B85 and E85

A Shift personnel cruised through Stonegate and Fairchild Villages handing out treats to ghouls and goblins passing through the night.



B-Shift – Chief Ryan Hathaway

RIC Training for Fire Crews and Officers – Fire Training Center



Fatal vehicle rollover w/ fire, caused a grassfire – WB Hwy 50 at Bass Lake



EDH Firefighters Pipes & Drums at Scottish Event – Cameron Park Country Club



C-Shift – Chief Chris Landry

Personnel awarded Life Saving coins from EMSA



Probationary Firefighter Training – Fire Training Center



Gas Leak in front yard of residence – 84’s District



Training Update

This month's company and multi-company fire training focused on commercial ventilation, ground ladders, and commercial aerial use. Crews focused on VEIS (Vent, Enter, Isolation, Search) as part of the October Night Drill in building 1 at the Fire Training Center. EDH personnel participated in the County RIC Drill over four days with outside agencies including El Dorado County Fire, Cameron Park (Cal-Fire), Diamond Springs, and Folsom Fire Department in which crews practiced search drills, mayday operations, victim carries, and RIC bag orientation. The county RIC Drill also included participation from members of a "Managing the Mayday" class that was coordinated by Chief Lilienthal. Members from this class trained as Incident Commanders and handled mayday operations. Probationary firefighters Chima, Kellogg, and Mangino completed their 9-month evaluation focusing on wildland firefighting operations.

EMS Training: MCD: Shock, Burns, Childbirth, Neonatal, BRUE, PATS

Mandate Training: Harassment for Supervisors

Building Walk-through: Crews completed target hazard assessments in their first-in areas discussing tactics and strategy.

TRAINING PHOTOS FOR OCTOBER 2023:





EL DORADO HILLS FIRE DEPARTMENT

“YOUR SAFETY ... OUR COMMITMENT”



Community Risk Reduction Division

October 2023 Report

OVERVIEW

The El Dorado Hills Fire Department, Community Risk Reduction Division (CRRD) continues to see significant residential development and vegetation management program activity throughout the reporting period. Major construction activity continues in the Promontory, Saratoga Estates, Serrano, Carson Creek, Bell Ranch, Ridgeview, and Bass Lake North areas of the District. New project proposals consisting of Central El Dorado residential subdivision consisting of 1,000 single-family dwellings, Wildhawk residential subdivision consisting of 70 parcels, Creekside Village residential subdivision consisting of 926 single-family dwellings, Latrobe Self Storage at Latrobe Rd. and Suncastr Lane, Rancho Victoria residential subdivision consisting of 8 40-acre residential parcels, Gateway of El Dorado industrial development at Golden Foothill Parkway, Town & Country Village conference and hotel facilities at Bass Lake Road, Montano 330 multi-family dwelling units at White Rock Rd. & Latrobe Rd., Quantam Care Residential Care Facility at Carson Crossing, and Costco at Silva Valley are ongoing. New commercial construction consisting of the Aloft Hotel in Town Center continues to progress.

CRRD has received a total of **74** applications for permit in the month of October 2023. New home construction permit activity was the leading permit submittal type with **44** plan applications received.

MAJOR ACCOMPLISHMENTS

CRRD staff completed the following activities during the last 30 days:

- Completed **95** reviews of plans for permit.
- Completed **197** construction inspections and **134** smoke and carbon monoxide alarm inspections.
- Completed **40** fire and life safety inspections of residential and commercial occupancies.
- Completed **112** defensible space and vegetation complaint inspections on behalf of El Dorado County.
- Conducted **19** school public education assemblies.
- Trained and assisted in **1** car seat installation.

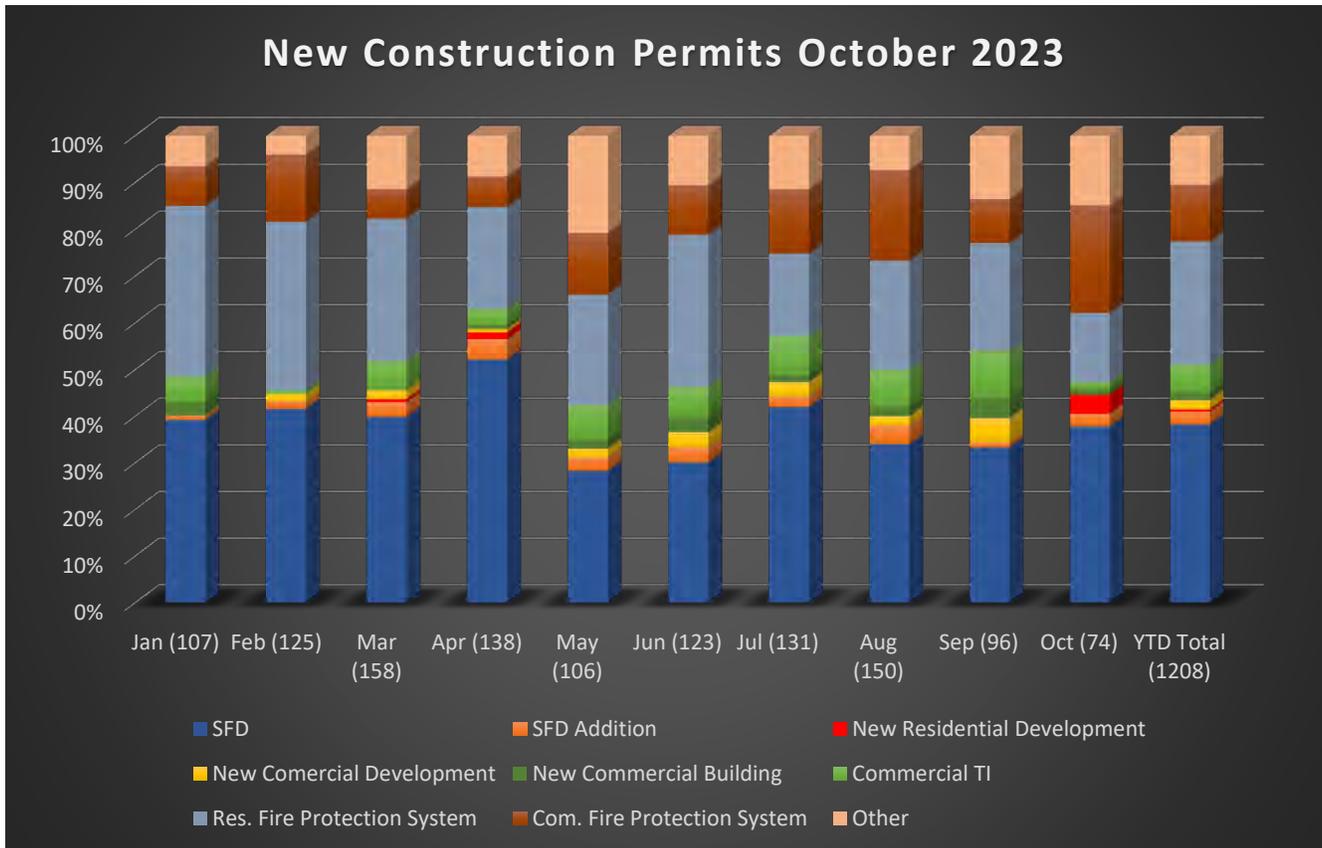


Table 1: New Construction Permits by Month Report

Fire & Life Safety Inspections October 2023

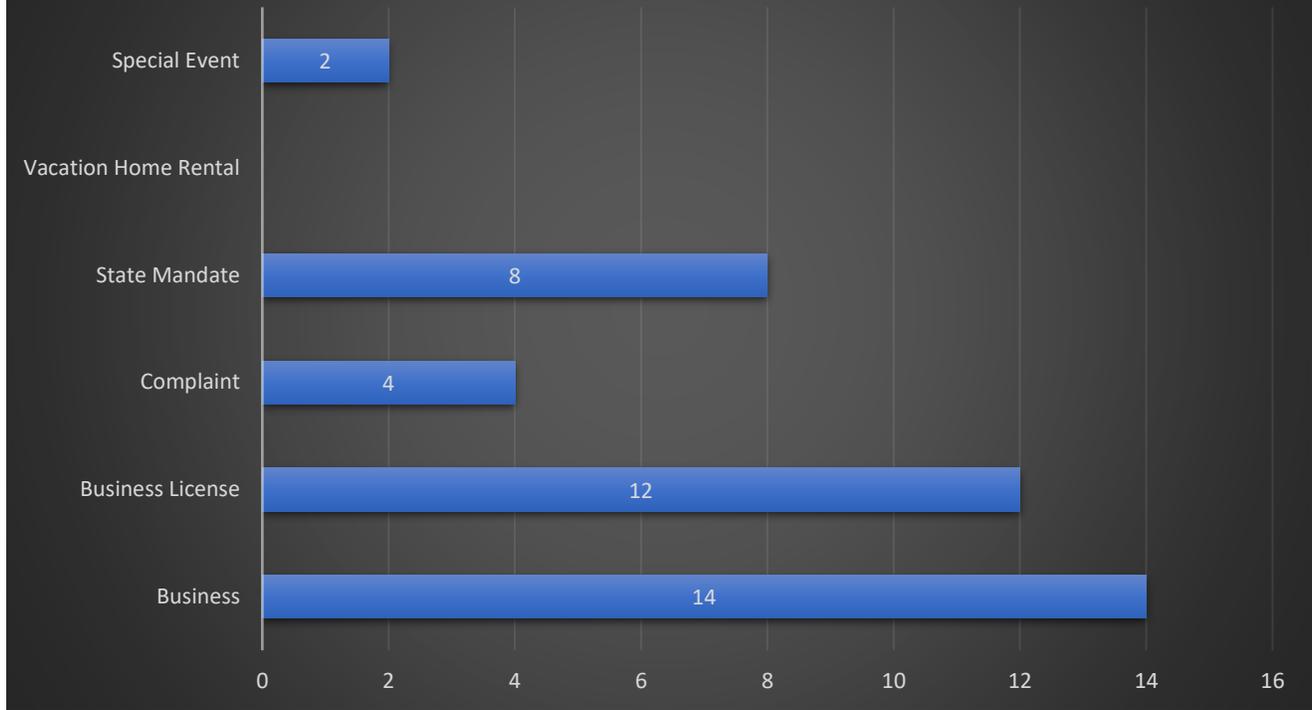


Table 2: Fire and Life Safety Inspections by Month Report

End of Report



480 Locust Rd. Diamond Springs, CA 95619

(530) 642-0622

www.edcipa.org admin@edcipa.org

AMENDMENT II TO ADVANCED LIFE SUPPORT AMBULANCE AGREEMENT BETWEEN THE EL DORADO COUNTY EMERGENCY SERVICES AUTHORITY AND THE EL DORADO HILLS FIRE DEPARTMENT

This Amendment II revises the Agreement made and entered into by and between the El Dorado County Emergency Services Authority (JPA), and the El Dorado Hills Fire Department (Contractor), whose principal place of business is 1050 Wilson Blvd. El Dorado Hills, CA 95762.

RECITALS

WHEREAS, the **JPA** is responsible for providing Advanced Life Support (“ALS”) pre-hospital medical care within its jurisdiction, in compliance with Contract #2298 for Pre-hospital Advanced Life Support, Ambulance and Dispatch Services with the County of El Dorado (“Master Contract”); and

WHEREAS, **Contractor** desires to continue providing ALS ambulance service in El Dorado County, for emergency and non-emergency prehospital calls for service, and routine medical transportation; and desires more flexibility to maintain appropriate staffing; and

WHEREAS, the JPA and Contractor now desire to amend the Agreement to accommodate the addition of a second Medic unit, awarded in October 2023, and

WHEREAS, The Agreement, Amendment I, and this Amendment II shall be hereinafter collectively referred to as “Agreement,”

NOW, THEREFORE, the **JPA** and **Contractor** do hereby agree to amend the Agreement as follows:



480 Locust Rd. Diamond Springs, CA 95619

(530) 642-0622

www.edcipa.org admin@edcipa.org

SECTION 2 – SCOPE OF SERVICES is amended as follows:

Subsection 2.2 is amended in its entirety to read as follows:

2.2 **Contractor** shall provide and operate two (2) pre-hospital ALS ambulances as provided in the California Code of Regulations, Title 22, Division 9, chapter 4, Article 7, Section 100167.

APPENDIX B – COMPENSATION FOR SERVICES FOR ADDITIONAL SECOND MEDIC UNIT PRORATED FROM NOVEMBER 15, 2023, TO JUNE 30, 2024, FY 23/24

Section 2 of Appendix B is replaced by the following, effective for the period from November 15, 2023, to June 30, 2024:

- The JPA shall compensate the Contractor on a monthly basis based on actual costs expended (i.e., payments made) with amounts not to exceed those listed in the chart below.

Class 30 Expenses		
Employee Salary & Benefits	Maximum Allowance: \$1,300,000 for 1 st medic unit and \$813,388 prorated amount for 2 nd medic unit	Compensation will be at actual cost of the previous months Employee Salary & Benefit cost. <i>*Exception: If Contractor pre-pays the UAL obligation, that payment will be distributed over a period not to exceed 12 consecutive calendar months.</i>
Class 40 Expenses		
Object Code 4022: Uniforms	Maximum Allowance: \$7,600 per medic unit	Compensated at actual cost.
Object Code 4304 Agency Admin	\$25,000 per 1 st medic unit and \$15,643 prorated amount for 2 nd medic unit	Compensated annually in July
Object Code 4440: Rental/Lease Buildings	\$18,500 for 1 st medic unit and \$11,576 prorated amount for 2 nd medic unit	Compensated annually in January <i>*Payable to the Fire District where the medic unit is physically based.</i>



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Object 4609 Staff Development	Maximum Allowance: \$7,600 per medic unit	Compensated at actual cost	
Object 4700 Utilities	\$9,700 for 1 st medic unit and \$6069 prorated amount for 2 nd medic unit	Compensated annually in January <i>*Payable to the Fire District where the medic unit is physically based.</i>	

Except as specifically amended herein, all remaining sections and terms of the Agreement shall remain in full force and effect. This Amendment II, which may be executed in counterparts, is effective on the date executed by all parties.

IN WITNESS WHEREOF, the parties hereto have executed this Amendment II to Advanced Life Support Ambulance Agreement on the dates indicated below.

Date _____
William Sugiyama, Executive Director
El Dorado County Emergency Services Authority

Date _____
Fire Chief Maurice Johnson
El Dorado Hills Fire Department



El Dorado Hills Fire Department

1050 Wilson Blvd. • El Dorado Hills, CA 95762 • Phone (916) 933-6623 • Fax (916) 933-5983

Maurice Johnson
Fire Chief

DATE: November 16, 2023

TO: Board of Directors

AGENDA ITEM: XIII-B

SUBJECT: Approval of job reclassification and new salary range for the proposed position of Accounting Analyst/Board Clerk

TOPIC

Staff conducted a job analysis, and a classification and compensation study to analyze the position held by Megan Selling, Accounting Specialist/Board Clerk, per the request of her supervisor, Jessica Braddock, Director of Finance.

SUMMARY

Staff seeks Board approval to reclassify the position of Accounting Specialist/Board Clerk to Accounting Analyst/Board Clerk and approve the new salary recommendation for this job reclassification.

DISCUSSION

Staff reviewed the job duties of Megan Selling, Accounting Specialist/Board Clerk. The purpose(s) of the study were to:

1. Determine if the job duties Ms. Selling is performing are outside the scope and duties of her current job description; and if so
2. Review and make recommendations to change/amend Ms. Selling's job title if it was determined that the current job title was no longer appropriate/descriptive of the duties and job tasks performed; and
3. Prepare an updated job description that recognizes the scope and duties that Ms. Selling currently performs; and
4. Conduct a base and total compensation study to determine the monetary position with our comparator agencies and internally, and make a salary recommendation, if warranted.

The work plan used by Staff included the following steps:

1. Provided Ms. Selling with a Position Description Questionnaire to complete so that Staff could review all the duties performed by Ms. Selling.

2. After the Position Description Questionnaire was completed by Ms. Selling, it was reviewed by Director of Finance, Jessica Braddock for accuracy and input.
3. After completing a full job analysis on Ms. Selling’s current position, the information was presented to the Fire Chief for review and approval to proceed with the recommended action of completing a compensation and classification study.
4. For the compensation and classification study, Staff obtained salary information which included base salary, cash incentives, and employee benefit cost data from the department’s comparator agencies.
5. Staff prepared data for the job classification showing the position with our comparator agencies using both base salary and total compensation data.
6. Staff compared the data from the compensation study and compared the figures to our internal salary structure to ensure alignment with other El Dorado Hills Fire Department positions with similar responsibility, difficulty, and skill level.
7. After completing the compensation and classification study, the information was presented to the Fire Chief to review and approval to proceed with the recommended reclassification of the position and recommended salary schedule.
8. After analyzing all the information gathered in the Position Description Questionnaire, a draft job description was prepared for review by Ms. Braddock and Ms. Selling.

Conclusion of Compensation and Classification Study

After the completion of the classification and compensation study, it is recommended by Staff that the current position of Accounting Specialist/Board Clerk held by Megan Selling be reclassified to an Accounting Analyst/Board Clerk to more accurately reflect the job she is currently performing on a daily basis. A reclassification is merited because the duties and responsibilities of Ms. Selling’s position have undergone significant change in the type, difficulty, and degree of responsibility entailed in the work performed within her position over the last four (4) years.

Proposed Job Reclassification

Department	Employee Name	Current Job Classification	Recommended Job Classification
Finance	Megan Selling	Accounting Specialist/Board Clerk	Accounting Analyst/Board Clerk

Staff completed a base compensation and total compensation analysis on the position of Accounting Analyst to determine where Ms. Selling’s current salary range was in comparison with our department comparator agencies.

Staff then reviewed the departments’ internal public salary schedule to determine if there was a current salary range that was more in line with that of the proposed Accounting Analyst/Board Clerk position. There is not a salary range that is proportionate to the proposed position, so Staff is proposing a new salary range be created.

Proposed Salary Range

	<u>Step 1</u>	<u>Step 2</u>	<u>Step 3</u>	<u>Step 4</u>	<u>Step 5</u>
Hourly	\$40.38	\$42.39	\$44.49	\$46.74	\$49.07
	<u>Step 1</u>	<u>Step 2</u>	<u>Step 3</u>	<u>Step 4</u>	<u>Step 5</u>
Monthly	\$6,998	\$7,348	\$7,712	\$8,102	\$8,505

FISCAL IMPACT

The total annualized (*salary and benefit*) cost to implement the reclassification is \$20,700 for a full year, but roughly \$12,000 this fiscal year 23/24.

RECOMMENDATION

Adopt and approve the proposed job reclassification and proposed salary schedule for the position of Accounting Analyst/Board Clerk to ensure the incumbent is working in the correct job classification.

Submitted by:

Cora Hall

Cora Hall
Director of Human Resources

El Dorado Hills Fire Department
Public Salary Schedule
11/16/2023



CLASSIFICATION		STEPS				
		1	2	3	4	5
ACCOUNTING ANALYST/ BOARD CLERK	Hourly	\$ 40.38	\$ 42.39	\$ 44.49	\$ 46.74	\$ 49.07
	Monthly	\$ 6,998	\$ 7,348	\$ 7,712	\$ 8,102	\$ 8,505
ADMIN. ASST. I	Hourly	\$ 26.78	\$ 28.13	\$ 29.52	\$ 31.01	\$ 32.56
	Monthly	\$ 4,643	\$ 4,876	\$ 5,118	\$ 5,375	\$ 5,644
ADMIN. ASST. II	Hourly	\$ 32.04	\$ 33.65	\$ 35.31	\$ 37.10	\$ 38.94
	Monthly	\$ 5,554	\$ 5,832	\$ 6,121	\$ 6,430	\$ 6,750
ADMINISTRATIVE TRAINING PROGRAM COORDINATOR	Hourly	\$ 48.65	\$ 51.08	\$ 53.63	\$ 56.31	\$ 59.13
	Monthly	\$ 8,432	\$ 8,853	\$ 9,297	\$ 9,760	\$ 10,248
BATTALION CHIEF (LINE)	Hourly	\$ 49.45	\$ 51.68	\$ 54.02	\$ 56.48	\$ 59.06
	Monthly	\$ 11,999	\$ 12,541	\$ 13,110	\$ 13,707	\$ 14,332
CAPTAIN	Hourly	\$ 38.91	\$ 40.86	\$ 42.90	\$ 45.04	\$ 47.29
	Monthly	\$ 9,441	\$ 9,913	\$ 10,409	\$ 10,929	\$ 11,476
CAPTAIN/ PARAMEDIC	Hourly	\$ 40.46	\$ 42.48	\$ 44.60	\$ 46.83	\$ 49.17
	Monthly	\$ 9,818	\$ 10,309	\$ 10,824	\$ 11,365	\$ 11,933
COMMUNITY RISK REDUCTION SPECIALIST	Hourly	\$ 32.04	\$ 33.65	\$ 35.31	\$ 37.10	\$ 38.94
	Monthly	\$ 5,554	\$ 5,832	\$ 6,121	\$ 6,430	\$ 6,750
DEFENSIBLE SPACE INSPECTOR (TEMP/LIMITED TERM)	Hourly	\$ 25.00				
	Monthly	\$ 4,333				
DEFENSIBLE SPACE INSPECTOR TRAINEE (TEMP/LIMITED TERM)	Hourly	\$ 20.00				
	Monthly	N/A				
DEPUTY CHIEF	Hourly	\$ 89.02	\$ 93.47	\$ 98.15	\$ 103.05	\$ 108.21
	Monthly	\$ 15,430	\$ 16,202	\$ 17,012	\$ 17,863	\$ 18,756
DIRECTOR OF FINANCE	Hourly	\$ 76.31	\$ 80.13	\$ 84.13	\$ 88.34	\$ 92.76
	Monthly	\$ 13,228	\$ 13,889	\$ 14,583	\$ 15,313	\$ 16,078
DIRECTOR OF HUMAN RESOURCES	Hourly	\$ 76.31	\$ 80.13	\$ 84.13	\$ 88.34	\$ 92.76
	Monthly	\$ 13,228	\$ 13,889	\$ 14,583	\$ 15,313	\$ 16,078
DIVISION CHIEF	Hourly	\$ 61.45	\$ 64.52	\$ 67.75	\$ 71.14	\$ 74.69

El Dorado Hills Fire Department
Public Salary Schedule
11/16/2023



CLASSIFICATION		STEPS				
		1	2	3	4	5
ENGINEER	Monthly	\$ 10,651	\$ 11,184	\$ 11,743	\$ 12,330	\$ 12,946
	Hourly	\$ 33.92	\$ 35.62	\$ 37.40	\$ 39.27	\$ 41.24
ENGINEER/ PARAMEDIC	Monthly	\$ 8,231	\$ 8,643	\$ 9,076	\$ 9,529	\$ 10,005
	Hourly	\$ 35.63	\$ 37.42	\$ 39.29	\$ 41.25	\$ 43.31
FIRE CHIEF	Monthly	\$ 8,647	\$ 9,080	\$ 9,533	\$ 10,010	\$ 10,510
	Hourly	N/A				
FIRE EQUIPMENT MECHANIC	Monthly	\$ 20,924				
	Hourly	\$ 38.61	\$ 40.54	\$ 42.57	\$ 44.70	\$ 46.93
FIRE MARSHAL	Monthly	\$ 6,692	\$ 7,028	\$ 7,379	\$ 7,748	\$ 8,135
	Hourly	\$ 76.31	\$ 80.13	\$ 84.13	\$ 88.34	\$ 92.76
FIREFIGHTER/ PARAMEDIC	Monthly	\$ 13,228	\$ 13,889	\$ 14,583	\$ 15,313	\$ 16,078
	Hourly	\$ 32.25	\$ 33.86	\$ 35.56	\$ 37.33	\$ 39.20
FIRE PREVENTION INSPECTOR I	Monthly	\$ 7,826	\$ 8,216	\$ 8,628	\$ 9,058	\$ 9,512
	Hourly	\$ 35.79	\$ 37.59	\$ 39.46	\$ 41.44	\$ 43.50
FIRE PREVENTION INSPECTOR II	Monthly	\$ 6,204	\$ 6,515	\$ 6,840	\$ 7,182	\$ 7,541
	Hourly	\$ 42.12	\$ 44.23	\$ 46.44	\$ 48.76	\$ 51.21
FIRE PREVENTION SPECIALIST	Monthly	\$ 7,301	\$ 7,666	\$ 8,049	\$ 8,452	\$ 8,876
	Hourly	\$ 48.65	\$ 51.08	\$ 53.63	\$ 56.31	\$ 59.13
HUMAN RESOURCES SPECIALIST	Monthly	\$ 8,432	\$ 8,853	\$ 9,297	\$ 9,760	\$ 10,248
	Hourly	\$ 33.65	\$ 35.33	\$ 37.08	\$ 38.95	\$ 40.89
PARAMEDIC	Monthly	\$ 5,832	\$ 6,124	\$ 6,427	\$ 6,751	\$ 7,088
	Hourly	\$ 22.00	\$ 23.10	\$ 24.26	\$ 25.47	\$ 26.74
	Monthly	\$ 5,339	\$ 5,606	\$ 5,886	\$ 6,180	\$ 6,489



POSITIONS AND AUTHORIZATION DOCUMENT (PAD)

FY 2023/24 - Effective 11/16/2023

SUMMARY				
Full-time Positions				
	Authorized Positions 2023/24 Final Budget	Current Filled Positions	Authorized Positions Effective 10/19/2023	Proposed Change from 2023/24 Final Budget
Office of the Fire Chief	12.5	14	14	1.5
Operations Branch	65	62.5	70.5	5.5
Administration Branch	5.5	5.5	5.5	0
Total	83	82	90	7



POSITIONS AND AUTHORIZATION DOCUMENT (PAD)

FY 2023/24 - Effective 11/16/2023

OFFICE OF THE FIRE CHIEF				
Position	Authorized Positions 2023/24 Final Budget	Current Filled Positions	Authorized Positions Effective 11/16/2023	Proposed Change from 2023/24 Final Budget
Fire Chief	1	1	1	
Administrative Assistant II	0.5	1	1	0.5
OES Fire Services Coordinator/Deputy Chief	0	1	1	1
HOSTED TRAINING				
Training Coordinator	1	1	1	
COMMUNITY RISK REDUCTION				
Fire Marshal	1	1	1	
Fire Prevention Specialist	2	2	2	
Fire Prevention Inspector I	1	2	1	
Fire Prevention Inspector II	1	0	1	
Community Risk Reduction Technician	1	1	1	
Defensible Space Inspector Lead (Part-Time, Limited Term)	3	3	3	
Defensible Space Inspector Trainee (Part-Time, Limited Term)	1	1	1	
	12.5	14	14	1.5



POSITIONS AND AUTHORIZATION DOCUMENT (PAD)

FY 2023/24 - Effective 11/16/2023

OPERATIONS BRANCH				
Position	Authorized Positions 2023/24 Final Budget	Current Filled Positions	Authorized Positions Effective 11/16/2023	Proposed Change from 2023/24 Final Budget
Deputy Chief, Operations	1	1	1	
Administrative Assistant II, Operations Branch	1	0.5	0.5	-0.5
Fire Equipment Mechanic	1	1	1	
FIRE SUPPRESSION				
Battalion Chiefs	3	3	3	
Fire Captains	15	15	15	
Fire Engineers	15	15	15	
Firefighters	28	26	28	
EMERGENCY MEDICAL SERVICES (EMS)				
Day Staff Captain, EMS	0.5	0	0	-0.5
Paramedics	0	0	6	6
TRAINING/SAFETY				
Day Staff Captain, Training	0.5	1	1	0.5
	65	62.5	70.5	5.5



POSITIONS AND AUTHORIZATION DOCUMENT (PAD)

FY 2023/24 - Effective 11/16/2023

ADMIN/SUPPORT SERVICES BRANCH				
Position	Authorized Positions 2023/24 Final Budget	Current Filled Positions	Authorized Positions Effective 11/16/2023	Proposed Change from 2023/24 Final Budget
Deputy Chief, Administration	1	1	1	
Administrative Assistant II	0.5	0.5	0.5	
HUMAN RESOURCES				
Director of Human Resources	1	1	1	
Human Resources Specialist	1	1	1	
FINANCE				
Director of Finance	1	1	1	
Accounting Analyst/Board Clerk	0	1	1	1
Accounting Specialist/Board Clerk	1	0	0	-1
INFORMATION TECHNOLOGY (IT)				
IT Network Specialist	0	0	0	
TOTAL				
	5.5	5.5	5.5	0



El Dorado Hills Fire Department

1050 Wilson Blvd. • El Dorado Hills, CA 95762 • Phone (916) 933-6623 • Fax (916) 933-5983

Maurice Johnson
Fire Chief

DATE: November 16, 2023
TO: Board of Directors
AGENDA ITEM: XIII-E
SUBJECT: Approval of Amendment #1 to the Unrepresented Administrative Support Resolution

TOPIC

Amendment #1 to the Unrepresented Administrative Support Resolution.

SUMMARY

Staff seeks Board approval to adopt the revised Unrepresented Administrative Support Resolution.

DISCUSSION

The Unrepresented Administrative Support Resolution has been amended to reflect one recent change. Below is an explanation and outline of this amendment:

1. On November 16, 2023, the Board authorized and approved the reclassification of the Accounting Specialist/Board Clerk position to an Accounting Analyst/Board Clerk.

The proposed amendment is reflected in Amendment #1, enclosed herein.

FISCAL IMPACT

No fiscal impact

RECOMMENDATION

Approve and adopt Amendment #1 to the Unrepresented Administrative Support Resolution.

Submitted by:

Cora Hall

Cora Hall
Director of Human Resources



UNREPRESENTED ADMINISTRATIVE SUPPORT RESOLUTION AMENDMENT #1

This Amendment #1 relating to the Unrepresented Administrative Support Resolution for the period of July 1, 2023, through June 30, 2025, referred to herein as “Amendment #1”, is made and entered effective this 16th day of November 2023.

Article I, General, Section A. shall be amended to read as follows:

I. GENERAL

- A. This Salary and Benefits Resolution (Resolution) is for Unrepresented Administrative Support personnel that are regular full-time employees of the El Dorado Hills County Water District, also known as the El Dorado Hills Fire Department (Department). This Resolution includes employees in positions of Accounting Analyst/Board Clerk, Administrative Assistant I, Administrative Assistant II, Community Risk Reduction Specialist, Fire Prevention Inspector I, Fire Prevention Inspector II, Fire Prevention Specialist, Fire Equipment Mechanic, Human Resources Specialist, and Administrative Training Program Coordinator.

EL DORADO HILLS COUNTY WATER DISTRICT

RESOLUTION NO. 2023-12

**RESOLUTION OF THE BOARD OF DIRECTORS OF THE EL DORADO HILLS
COUNTY WATER DISTRICT APPROVING AND AUTHORIZING AMENDMENT #1 TO
THE UNREPRESENTED ADMINISTRATIVE SUPPORT RESOLUTION**

WHEREAS, the Board wishes to approve the changes related to Article I. General, Section A., of the Unrepresented Administrative Support Resolution; and,

NOW, THEREFORE, BE IT RESOLVED AND ORDERED by the Board of Directors of the El Dorado Hills County Water District, hereby approves the change related to Article I. General, Section A., of the Unrepresented Administrative Support Resolution as outlined in Amendment #1 is hereby approved.

The foregoing resolution was passed and adopted by the Board of Directors of the El Dorado Hills County Water District at a meeting of said Board held on the 16th day of November 2023, by the following vote:

AYES:

NOES:

ABSENT:

ATTEST:

Jessica Braddock, Board Secretary

John Girauda, President

**EL DORADO HILLS COUNTY WATER DISTRICT
BOARD POLICY MANUAL
ADDENDUM 8
DISTRICT FEE WAIVERS**

Purpose

The purpose of this policy is to establish specific criteria and circumstances in which the Board of Directors or the Fire Chief may consider requests to waive District fees, including, but not limited to fees for services provided by the Community Risk Reduction Division, hazardous vegetation abatement fees, administrative fees and development impact fees.

Policy

The Board of Directors or the Fire Chief may consider requests to waive fees charged by the District if one or more of the following criteria are met:

- 1) The fee charged would result in extreme financial hardship for the requesting party. Financial hardship must be demonstrated by providing documentation supporting one of the following circumstances: 1) Loss of employment within 90 days of the fee waiver request; 2) Unexpected medical condition of requesting party and/or qualifying dependent resulting in either a significant loss of income or a significant increase in household expenses due to the required care of ill or injured person; 3) Other demonstrated financial hardship as determined by the Board of Directors or their designee.
- 2) The requesting party can demonstrate that their project has been significantly delayed due to actions taken and/or not taken by the District, which has resulted in a cost to the requesting party that exceeds the amount of the fee;
- 3) The requesting party is a non-profit organization or government agency and can demonstrate that the project for which the fee is imposed will provide a substantial public benefit within the District;
- 4) The project for which the fee is imposed is proven to be an emergency project and will address an unresolved life threatening and/or fire safety issue within the District;
- 5) The project has been damaged or destroyed by either an act or event that has been formally declared a disaster by the District, El Dorado County Board of Supervisors, State or Federal agency;
- 6) The project has been damaged or destroyed by a theft or crime where insurance cannot reimburse the applicable fees.

Procedure

- 1) An applicant applying for a fee waiver shall present a request in writing to the Department Head of the department that charges the fee in question. The request shall contain a description of the project in question along with documentation necessary to establish eligibility for a deferral or waiver.
- 2) An applicant for a fee waiver based upon financial hardship/low-income will be required to certify gross annual income and household size. The department that charges the fee in question will use the annual Department of Housing and Urban Development (HUD) area Median Family Income table to determine eligibility. Current low-income eligibility is set at 80% area Median Family Income (OR persons aged 62 or over on a fixed, very low income as defined by HUD).
- 3) The Department Head will review the request and present it to the Fire Chief. The Fire Chief will approve or disapprove the request for fee waiver in accordance with provisions set forth in this policy and report said waivers to the Board of Directors.
- 4) The Fire Chief shall have the discretion and authority to waive all or a portion of the fees for projects that meet these criteria up to \$500. Fee waivers over \$500 shall require the approval of the Board of Directors.
- 5) A maximum amount of up to \$500 may be waived for each requestor per project per fiscal year (July 1 through June 30), unless approved by the Board of Directors.
- 6) If a previous waiver was granted for the same project, no additional waiver will be granted, unless approved by the Board of Directors.
- 7) Requests for fee waivers in excess of \$500:
 - a. An applicant requesting a fee waiver for any of the qualifying reasons in excess of \$500, must submit a request in writing to the Board of Directors at least 15 days prior to the regularly scheduled Board meeting at which the request will be presented and considered. The request must provide a detailed description of the project for which the fee was charged, an itemized breakdown of the fee(s) paid, and a detailed description of the criteria used to establish eligibility to request the fee waiver. In addition, any required supporting documentation must be clearly organized, labeled, and attached to the written waiver request.
 - b. The applicant shall contact the Board Clerk at least 15 days prior to the regularly scheduled Board meeting and provide them with a copy of the request and supporting documentation to include in the Board packet. The Board Clerk will confirm with the applicant the date and time of the regularly scheduled Board meeting at which their request will be presented and considered.
 - c. The applicant must attend the identified regularly scheduled Board meeting to present their request to the Board of Directors for consideration.
 - d. The Board of Directors will make a determination to grant or deny the fee waiver request. Unless additional documentation is requested, the

determination will be communicated to the applicant at the Board meeting that the request is made. A written determination letter will follow.

- e. The Board of Directors may not reverse a decision previously made on a fee waiver request. As such, it is critical that all applicable evidence is presented by the requesting party at the time of the initial fee waiver request.



El Dorado Hills Fire Department

1050 Wilson Blvd. • El Dorado Hills, CA 95762 • Phone (916) 933-6623 • Fax (916) 933-5983

Maurice Johnson
Fire Chief

DATE: November 16, 2023
TO: Board of Directors
AGENDA ITEM: XIII-H
SUBJECT: Community Risk Reduction Division Vehicle Purchase

TOPIC

Staff seeks Board authorization to purchase two (2) Ford Explorer Sport Utility Vehicles (SUV) for the Community Risk Reduction Division.

SUMMARY

The Department’s Community Risk Reduction Division (CRRD) responsibilities include new construction plan review and inspection, annual State mandate inspection, complaint investigation, defensible space and vegetation inspection, fire investigation, and public education. CRRD obligatory duties are achieved through the work of four (4) Fire Inspector/Fire Prevention Specialists, three (3) Defensible Space Inspectors, and one (1) Defensible Space Inspector Trainee.

Staff has evaluated current vehicle needs, and based on the number of personnel and required functions within CRRD, there is a need of three (3) additional vehicles. Staff have been able to secure two (2) 2023 Ford Explorers that meet the minimum specifications for the Division, as well as ensure consistency with other Division vehicles.

Staff were able to secure both vehicles through a public contract through the State of California (State of California Contract #1-22-23-14C) that was developed through a competitive bid process for a substantially similar vehicle. Contract 1-22-23-14C has a maturity date of May 10, 2025.

FISCAL IMPACT

Both vehicles were approved in the 2023/24 preliminary budget for \$75,000.00 per vehicle. The quoted cost of the proposed two (2) vehicles is shown below, resulting in a projected budget savings of roughly \$20,000.

Description	Price
Two (2) Ford Explorer SUV’s	\$91,645.00
Sales tax and Fees	\$6,844.09
Subtotal	\$98,489.09

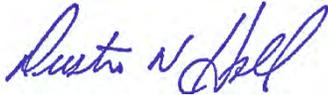
“Serving the Communities of El Dorado Hills, Rescue and Latrobe”

Radio, technology, & associated equipment for both vehicles	\$30,000.00
<hr/> Grand Total	<hr/> \$128,489.09

RECOMMENDATION

Staff recommends the Board approve the purchase of two (2) Ford Explorer SUV's and associated equipment and installation for a total not to exceed \$130,000.

Submitted by:



Dustin Hall
Deputy Chief – Administration

Approved by:



Maurice Johnson
Fire Chief

PRICE QUOTATION
FOLSOM LAKE FORD
12755 FOLSOM BLVD.
FOLSOM, CA 95630
(916) 351-4238 - Direct

Date: 11/10/2023

To: Deputy Chief Dustin Hall / El Dorado Hills Fire Department / Stock# 231397
From: Rychard Rosada / Fleet & Commercial Account Manager / Folsom Lake Ford
Subject: Pricing for 2023 Ford Explorer (State of California Contract #1-22-23-14C)

\$45,814.00 - Bid Price (2023 Ford Police Explorer Utility AWD / 3.3L V6 Gas Eng)
811.00 - Upgrade to XLT Package (202A) - With Standard 18" Aluminum Wheels
-1,600.00 - Government Price Concession
\$45,025.00 - Selling Price (Rapid Red)
85.00 - Documentation Fee
\$45,110.00 - Subtotal
3,270.48 - Sales Tax (7.25%)
0.00 - Delivery to El Dorado Hills, CA
0.00 - License Fees (Exempt)
8.75 - California Tire Fee
\$48,389.23 - Total Price (EACH) F.O.B. El Dorado Hills, CA

Payment Terms: Net 20

PRICE QUOTATION
FOLSOM LAKE FORD
12755 FOLSOM BLVD.
FOLSOM, CA 95630
(916) 351-4238 - Direct

Date: 11/10/2023

To: Deputy Chief Dustin Hall / El Dorado Hills Fire Department / Stock# 231348
From: Rychard Rosada / Fleet & Commercial Account Manager / Folsom Lake Ford
Subject: Pricing for 2023 Ford Explorer (State of California Contract #1-22-23-14C)

\$45,814.00 - Bid Price (2023 Ford Police Explorer Utility AWD / 3.3L V6 Gas Eng)
2,406.00 - Upgrade to XLT Package (202A) - With Optional 20" Aluminum Wheels
-1,600.00 - Government Price Concession
\$46,620.00 - Selling Price (Rapid Red)
85.00 - Documentation Fee
\$46,705.00 - Subtotal
3,386.11 - Sales Tax (7.25%)
0.00 - Delivery to El Dorado Hills, CA
0.00 - License Fees (Exempt)
8.75 - California Tire Fee
\$50,099.86 - Total Price (EACH) F.O.B. El Dorado Hills, CA

Payment Terms: Net 20



State of California
Bid Specification
MIDSIZE UTILITY VEHICLE,
LAW ENFORCEMENT HIGH SPEED VEHICLE
POLICE PURSUIT

2310-5644, Rev 0
1-22-23-14C
Attachment B1

Document Summary

Detail Type	Detail
Event ID	0000020265
Commodity	MIDSIZE UTILITY VEHICLE, LAW ENFORCEMENT HIGH SPEED VEHICLE POLICE PURSUIT
Attachment (Exhibit)	Attachment B1
Group-Class	23-10
Bid Specification	2310-5644
Revision Level	Original
Revision Date	September 30, 2021
Agency Name	Statewide

Revision History

Bid Spec	Rev Level	Revision Date	Author	Summary of Changes
2310-4264	Original	April 12, 2018	MADUELL, R	First Bid Development
2310-5644	Original	Sept 30, 2021	Lai, Y	Bid Development

Table of Contents

Document Summary 1

Revision History 1

Table of Contents 2

1.0 SCOPE 3

2.0 APPLICABLE LAWS and INDUSTRY STANDARDS 3

 2.1 LAWS and REGULATIONS 3

 2.2 INDUSTRY STANDARDS 3

3.0 TECHNICAL REQUIREMENTS 3

 3.1 GENERAL REQUIREMENTS 4

 3.2 ENGINE 4

 3.3 ENGINE OIL COOLER 4

 3.4 FUEL SUPPLY SYSTEM 4

 3.5 FUEL TANK 4

 3.6 COOLING SYSTEM 4

 3.7 ELECTRICAL SYSTEM 5

 3.8 TRANSMISSION 5

 3.9 BRAKES 5

 3.10 WHEELS AND TIRES 5

 3.11 SUSPENSION 6

 3.12 DIFFERENTIAL 6

 3.13 RADIO SUPPRESSION 6

 3.14 BODY 7

 3.15 EXTERIOR COLOR 7

 3.16 INTERIOR/SEAT UPHOLSTERY 7

 3.17 SPEEDOMETER 7

 3.18 PAYLOAD 7

 3.19 RADIO 8

 3.20 SPOTLIGHTS 8

 3.21 HOOD-LATCH RELEASE 8

 3.22 FLOOR COVERING 8

 3.23 INTERIOR AREA 8

 3.24 CONTROLLER AREA NETWORK (CAN) SYSTEM 8

 3.25 MISCELLANEOUS EQUIPMENT 8

 3.26 PERFORMANCE REQUIREMENTS: See Exhibit 1 for testing methodology... 10

1.0 SCOPE

This specification describes the State of California minimum requirements for an **all or rear wheel drive** midsize utility vehicle (UV) to be used in high-speed highway traffic and general law enforcement work. The vehicle will at times be operated at speeds in excess of 100 miles per hour for both short and long durations. It will be driven on all types of roads, and road surfaces and at altitudes ranging from approximately 200 feet below sea level to 10,000 feet above sea level. Ambient temperatures to which the vehicle will be exposed will range from approximately 0°F to 120°F.

The manufacturer shall use components, materials and design practices that are the best available in the industry for the type of operational conditions to which the vehicles will be subjected. Engine, transmission, driveline, differential, brake, suspension, wheel, tire and other component parts of the vehicle shall be selected to give maximum performance, service life, as well as safety and not merely meet the minimum requirements of this specification. Where necessary, the component parts shall exceed the usual quantity, quality, or capacity generally supplied with standard production vehicles in order to withstand the unusual strain, exposure, temperature, wear and use required for a police application.

2.0 APPLICABLE LAWS and INDUSTRY STANDARDS

Specifications, standards and codes referenced in this document in effect on the opening of the 'Invitation for Bid', form a part of this specification.

2.1 LAWS and REGULATIONS

- 2.1.1 Applicable California Vehicle Code (CVC).
- 2.1.2 Code of Federal Regulations, Title 49, "Federal Motor Vehicle Safety Standard" (FMVSS)
- 2.1.3 California Code of Regulations, Title 13, "Motor Vehicles" rules and regulations (except emissions regulations)
- 2.1.4 Federal and State rules, regulations, and safety standards applicable to the vehicle type in effect on the date of the opening of the invitation for bid.
- 2.1.5 Vehicles shall meet 50 State emissions requirements that allow the resale of these vehicles to the general public as originally equipped upon emergency vehicle "service life" completion

2.2 INDUSTRY STANDARDS

- 2.2.1 Society of Automotive Engineers (SAE) J 1100, "Motor Vehicle Dimensions" and other applicable SAE standards.

3.0 TECHNICAL REQUIREMENTS

All vehicles offered in compliance with these specifications shall be the manufacturer's "Police Pursuit" rated midsize UV model and shall be suitable for high-speed pursuit and emergency driving. All vehicles shall meet the following minimum specifications:

3.1 GENERAL REQUIREMENTS

3.1.1 Each vehicle shall be new (unused), current model year production. Each vehicle shall be supplied with all equipment and accessories indicated as standard equipment in the manufacturer's published literature unless specifically deleted as stated in this specification. Optional equipment necessary to meet the requirements of this specification shall also be installed.

3.2 ENGINE

3.2.1 The engine shall be a manufacturer's "**Police Package**" configuration and shall have a displacement, to be determined by the manufacturer, sufficient so that all performance requirements described in Section 1.0, Scope and Section 3.25, Performance Requirements are achieved.

3.2.2 The engine shall be designed to operate knock free at all engine and vehicle speeds on unleaded fuel with a minimum octane rating of 87 $[(RM + MM) \div 2]$.

3.3 ENGINE OIL COOLER

3.3.1 An auxiliary engine oil cooler shall be installed if required to maintain oil operating temperatures $\leq 300^{\circ}\text{F}$, under operating conditions described in the Section 1.0 of this specification.

3.4 FUEL SUPPLY SYSTEM

3.4.1 The fuel supply system shall be of such a design to eliminate vapor lock when the engine is operating in high ambient temperatures or during periods of extended idling.

3.5 FUEL TANK

3.5.1 The fuel tank furnished shall be the largest capacity available.

3.6 COOLING SYSTEM

3.6.1 The cooling system shall be liquid pressurized, forced circulation type. The manufacturer shall provide the heaviest duty cooling system components and recovery system applicable to the model offered. The cooling system design and capacity shall maintain the engine at optimum temperature, under all operating conditions specified, without any loss of coolant or overheating of engine or components. The cooling system shall be free of contaminants that may affect cooling system component longevity and performance. Optimum engine temperature shall be maintained with the vehicle loaded to the vehicle manufacturer's published maximum gross vehicle weight rating (GVWR) and continually operated in all operating environments described within the scope of this specification.

3.7 ELECTRICAL SYSTEM

- 3.7.1 The electrical system shall be 12-volt negative ground. All wiring shall include weather-proof connectors.
- 3.7.2 The vehicle battery shall be the optional heaviest duty type available, compatible with the vehicle charging system and intended for police service. The vehicle battery shall have a minimum of 700 cold cranking amps, with a manufacturing date not exceeding six (6) months prior to vehicle delivery. Vehicles will not be accepted with batteries exhibiting less than 90 percent of full charge at time of delivery.
- 3.7.3 The generator/alternator shall be the highest capacity optional generator/alternator listed in the manufacturer's current police package brochure applicable to the vehicle bid. It shall have a minimum 200-amp output.

3.8 TRANSMISSION

- 3.8.1 The transmission shall be fully automatic transmission equipped with auxiliary transmission fluid coolers, if necessary, to maintain oil operating temperatures not to exceed 275°F, maximum. Console or floor mounted shifters are acceptable but must be capable of allowing the installation of California Highway Patrol (CHP) radio and equipment.

3.9 BRAKES

- 3.9.1 The brakes shall be power assisted and feature an anti-lock brake system (ABS). All four wheels shall be equipped with disc brakes. Friction material shall be designed for police applications.

3.10 WHEELS AND TIRES

- 3.10.1 Each vehicle shall be supplied with five (5) matching wheels and tires. One (1) of the five (5) shall be a matching full-size wheel and spare tire. A space saver type spare tire is not acceptable. The wheels shall have a safety ridge rolled into the rim or otherwise designed to prevent the tire from separating from the wheel in the event of a flat. Wheels shall be steel construction, designed for police applications. Lug nuts shall be covered with a center cap. Manufacturer's standard Tire Pressure Monitoring System shall be supplied. If a tire pressure activation tool is needed to reset the light on the tire pressure monitoring system, one tool shall be provided for each vehicle as part of this requirement.
- 3.10.2 The vehicle manufacturer shall test and certify tires as acceptable for original equipment and replacement installation on the police package vehicle specified in this invitation for bid.
- 3.10.3 Any wheel weights used shall be "non-lead" type.

3.11 SUSPENSION

3.11.1 The front and rear suspension including shock absorbers shall be designed for police work. Front and rear stabilizer bars are required.

3.12 DIFFERENTIAL

3.12.1 The differential shall be the conventional type, ring and pinion gears, with a ratio designed to give the best overall performance for the transmission and tire size installed on the vehicle. The gear ratio shall be the same on all vehicles.

3.13 RADIO SUPPRESSION

3.13.1 The vehicle shall not cause the radio system to be affected by any electromagnetic interference (EMI) or radio frequency interference (RFI) including but not limited to the following radio frequencies currently in use by CHP vehicles:

- a) Low Band: 39 - 46 MHz Transmit and Receive.
- b) Repeaters: 153 -155 MHz Transmit and Receive.
- c) Radio, UHF 440 - 490 MHz Transmit and Receive.
- d) Allied Radio 806 - 870 MHz Transmit and Receive.
- e) Allied Radio 581 - 866 MHz Transmit and Receive.
- f) Allied Radio 159 - 173 MHz Transmit and Receive.
- g) Allied Radio 150 - 174 MHz Transmit and Receive.
- h) Radio / Repeater 764 - 806 MHz Transmit and Receive.
- i) Canines 26 - 28 MHz Receive.
- j) Canines 303.9 MHz Receive.
- k) Computers: 896-901 MHz Transmit, 935-940 MHz Receive.
- l) Canines: 303.875 MHz Receive.

3.13.2 The vehicle should not cause the radio system more than one (1) dB of radio degradation at the antenna whether it be radiated or conducted radio frequency interference (RFI), or electromagnetic interference (EMI). If the vehicle causes the radio system any two or all three types of interference, the total combined allowable receiver degradation is 1 dB at all CHP frequencies. See Exhibit 2 for radio degradation testing details.

3.14 BODY

3.14.1 The body shall be a four door, midsize SUV with center post. Protective side molding shall not be installed on the vehicle. This is to permit installation of an Agency insignia (33" long by 20" high) without trim interference.

3.14.2 The wheel wells shall be constructed so that OEM approved tire chains or cables may be installed in a conventional manner, without clearance problems and without causing body or structural damage to the vehicle.

3.15 EXTERIOR COLOR

3.15.1 The body shall be painted manufacturer's gloss black. The roof panel and lower portion of both front doors below the window belt line shall be painted manufacturer's gloss bright white. After-factory applied paint to accomplish the white portion of the two-tone paint scheme is acceptable if factory applied black and white two-tone paint configuration is unavailable from the manufacturer.

3.16 INTERIOR/SEAT UPHOLSTERY

3.16.1 Front seats shall be bucket type accommodating the installation of a center console by the end user. A 60/40 split bench/bucket type seat is not acceptable. The driver's seat shall be power adjustable and shall be designed for maximum comfort, support and durability. **The front and rear seats shall be the manufacturer's standard cloth upholstery (A vinyl rear set is acceptable provided the manufacturer warrants the vinyl seat material against sun and heat damage for not less than three (3) years).**

3.17 SPEEDOMETER

3.17.1 The vehicle described in this specification will be used in law enforcement and speedometer accuracy is essential. The speedometer shall be calibrated and be accurate within two (2) miles per hour at speeds from 15 to 100 miles per hour of the true vehicle speed, within the environmental operating conditions specified in Section 1.0 Scope. A digital only speedometer is preferred and shall be installed if offered. If equipped with an analog speedometer, the dial face shall be marked up to a minimum of 140 miles per hour and the face markings shall be in increments no greater than two (2) miles per hour. The design of the speedometer, whether analog or digital, shall be such to ensure accuracy throughout the life of the vehicle. A letter of certification of accuracy shall be provided with each unit and shall be applicable to both digital and analog displays. The bidder shall specify the size of tires for which the speedometer is certified.

3.18 PAYLOAD

3.18.1 The vehicle shall have a minimum payload of 1500 lbs when configured in the standard Police Pursuit rated version.

3.19 RADIO

3.19.1 Vehicle shall be factory equipped with the factory base radio and at least two (2) front mounted radio speakers and two (2) rear mounted radio speakers.

3.20 SPOTLIGHTS

3.20.1 Factory installed A-Pillar incandescent spotlights with 2 wire handles, one spotlight on each A-Pillar. Shall be a glass sealed beam incandescent bulb H-7635. The two wire handles shall have one black and one red color wire each 48 inches in length and non-terminated. If factory is unable to install the spotlights, factory shall prepare the vehicle structure ready for spotlight installation (i.e. manufacturer shall at a minimum install spotlight brackets and drill A-pillar through-holes) and send the spotlight assemblies to CHP for installation.

3.21 HOOD-LATCH RELEASE

3.21.1 The hood latch release shall be mounted inside the front passenger compartment so that the hood cannot be readily opened from outside the vehicle. The release shall be readily accessible to the seated driver.

3.22 FLOOR COVERING

3.22.1 The floor covering of the front and rear floor shall be standard rubber, vinyl or carpet. The color shall be keyed to the upholstery color. OEM floor mats shall be included for carpeted vehicles.

3.23 INTERIOR AREA

3.23.1 The Vehicle shall be equipped with 1st and 2nd row seats only and shall have a seating capacity of minimum 5.

3.24 CONTROLLER AREA NETWORK (CAN) SYSTEM

3.24.1 At a minimum, the vehicle shall make available in usable format the following vehicle signals via the vehicle's CAN for use by the CHP's emergency vehicle equipment (Whelen CenCom Core ® or similar): engine running, vehicle speed, brake-service (indicator of brake pedal being applied), doors (open/closed state of all doors and hatch), turn signal (right, left), transmission selector position (park, reverse, neutral, drive), and key position (off, accessory, run, crank).

3.25 MISCELLANEOUS EQUIPMENT

3.25.1 The vehicle shall be equipped with the following miscellaneous equipment:

- a) Backup camera with display.
- b) Reverse sensing.
- c) Heated driver and passenger mirrors.
- d) Tilt steering wheel.
- e) Fresh air type heater and defroster. Refrigeration air conditioning of a size and type recommended and installed by the manufacturer of the vehicle.
- f) Intermittent windshield wiper system.
- g) Fuel level and water temperature indicator gauges.
- h) 12-volt DC power outlet in front compartment.
- i) **Ballistic Door Panels (left front and right front doors), threat level 3+ or better. (Door Panels shall meet and pass National Institute of Justice Certification level III plus test standards. Testing certification shall be provided upon request).**
- j) Cruise control.
- k) Dual electric horns or dual note horn.
- l) Headlight wigwag capability.
- m) Map/dome/courtesy light(s) which provide the following functions:
 - When vehicle front doors are opened, none of the interior map/dome/courtesy light(s) shall illuminate automatically.
 - At least one map/dome/courtesy light (at both front and second row) that shall be manually operated to illuminate the seating areas.
- n) Quick release style driver's side inside door handle to allow the driver's door to be unlocked by pulling on the inside handle.
- o) Driver and front passenger front impact air bag.
- p) Driver and front passenger side impact air bag.

- q) All four (4) doors shall contain power locking and unlocking mechanisms controlled by switches located on the driver's side door control panel.
- r) All four windows shall be power actuated and controlled from the driver's side door control panel with a lockout feature to prevent other windows from being operated when locked out by the driver.
- s) Rear window defogger/defroster on a separate switch.
- t) The vehicle shall use the same single key or fob for ignition, door, rear, and glove box (if vehicle includes). A set of four (4) total keys or fobs shall be supplied for each vehicle. Each vehicle shall be keyed individually.
- u) Arm rests on each of the four (4) doors (arm rests in rear passenger compartment may be mounted on other than the door if vehicle is so designed).
- v) Left and right remote control outside mirrors. Similar in appearance and mounted on left and right front doors. Both mirrors shall be controllable from the driver's seat.
- w) Windshield and all windows shall feature tinted glass.
- x) Light in rear cargo area with rear cargo door actuated switch.
- y) Standard tool kit including wheel changing tools and jack adequate to safely lift the vehicle.

3.26 PERFORMANCE REQUIREMENTS: See Exhibit 1 for testing methodology

3.26.1 All vehicles shall meet the following **Top Speed and Acceleration** requirements:

- a) 0 to 60 miles per hour in 9.0 seconds or less.
- b) 0 to 100 miles per hour in 23.0 seconds or less.
- c) 50 to 100 miles per hour in 18.0 seconds or less.
- d) Attain a top speed of not less than 130 miles per hour within a distance of two (2) miles.
- e) 0 to 60 miles per hour in 11.0 seconds or less at approximately 5,500-6,000 feet of elevation.

3.26.2 All vehicles shall be tested for the following **Vehicle Dynamics**:

-
- a) Steering – Response, Road Feel.
 - b) Suspension – Roll Resistance, Front-end Dive, Rear-end Squat.
 - c) Handling – High-speed Curves, Medium-speed Curves, Tight Cornering, Predictability.

3.26.3 All vehicles shall meet the following **Braking** requirements/tests:

a) **ABS Braking:**

- Full ABS stop from 90 MPH. Stopping distance shall not to exceed 325 feet.
- Vehicle stops in a straight line, within its own lane and without evidence of brake fade or excessive pedal travel.

b) **Pursuit Course Testing:**

- No evidence of excessive brake pedal travel or brake fade.
- Braking system provided acceptable stopping power.
- No steering pull or wheel lock-up.
- No flame occurring within the test.

Statewide Contract 1-22-23-14C Enforcement Vehicles, Police Pursuit

****Attachment A - Contract Pricing, 9/2/2022, Supplement 1****

Contractor: Folsom Lake Ford

Non-core discount = 0% off catalog list price. To access a complete list of contract Non-Core catalog pricing contact Folsom Lake Ford

CORE ITEMS

****Effective September 9, 2022, orders for 23MY will not be accepted and 23MY vehicles will not be available until further notice.***

Note: The cut-off date to submit orders for 23MY is close of business September 8, 2022.*

Contact Line Item # (CLIN)	Commodity Description	Manufacturer (OEM)	Model	SKU # / Item #	Unit of Measure	Quantity in Unit of Measure	Contract Price
C1	Law Enforcement Mid-size Utility Vehicle with Police Package in accordance with specification #2310-5644 dated 9/30/2021.	Ford	Explorer	K8A	Each	1	<i>*\$45,813.00*</i>
C2	Law Enforcement HEV/PHEV Police Pursuit/Interceptor in accordance with specification #2310-5712 dated 9/30/2021	Ford	Explorer	K8A	Each	1	<i>*\$48,339.00*</i>
C3	5yr. / 100,000 mi. - Extended Powertrain Warranty Utility Vehicle	Ford	N/A	N/A	Each	1	\$ -
C4	OPTIONAL BADGE DELETE: Manufacturer's nameplate(s) / badge(s) shall be removed from the vehicle on both front doors below the window belt molding and on the tailgate. "After-factory" dealer nameplate / badge removal is acceptable if factory badge delete is unavailable from the manufacturer Note: Option not available for Ford Explorer HEV, Item T2	Ford	16D	N/A	Each	1	\$ -
C5	BALLISTIC DOOR PANEL DELETE OPTION: Remove front driver and passenger door mounted ballistic panels	Ford	Level 3 +	N/A	Set	2	\$ 2,853.00

End of Sheet

STATION 85,

THANK YOU FOR ALLOWING US
TO HAVE OUR FIAT ACADEMY HERE.

WARM REGARDS,

EI DORADO COUNTY SEARCH & RESCUE
FIAT CLASS 2023

Byron Hoyle



Ken Burtch



Michael



Michael



Dave Rhodes

SOMETIMES IT TAKES A VILLAGE.
SO GLAD FOR YOUR HELPING HAND.

Thank you
much!!!
- Audrey

Helping as
you always do
I thank
Gail Stone

Thank you!
- Dave
Michael

Thank you for
your service!
Shirley

YOU ARE AMAZING!
THANK YOU
FOR ALL YOU DO
FOR THE
COMMUNITY!
Rachel Dorcas

Long Kauffman

Thank for supporting
our training & we
can serve our
community!

