

**AGENDA**  
**EL DORADO HILLS COUNTY WATER DISTRICT**  
**(FIRE DEPARTMENT)**  
**BOARD OF DIRECTORS**  
**EIGHT HUNDRED SIXTY SEVENTH MEETING**  
**Thursday, May 18, 2023**  
**5:00 p.m. Closed Session**  
**6:00 p.m. Open Session**  
**(1050 Wilson Blvd., El Dorado Hills, CA)**

**ATTENTION**

Residents planning to address the Board of Directors at this Board meeting: due to the concerns about the COVID-19 virus, we respectfully ask if you are feeling ill for any reason not to attend in person.

**Zoom Webinar Video Conference link:**

<https://us02web.zoom.us/j/87503176283?pwd=YmNxOWU0dGpTWk1xTWt5cStwYzZvUT09>

**Webinar ID: 875 0317 6283**

**Passcode: 809315**

**Conference Dial in:**

**1-669-900-9128**

*Please submit your comments in writing to [clerkoftheboard@edhfire.com](mailto:clerkoftheboard@edhfire.com) and they will be entered into the public record. If you choose to attend the Zoom meeting and wish to make a comment on an item, please use the "raise a hand" button or press \*9 if dialing in by phone. Public comments will be limited to 3 minutes.*

**Thank you for your understanding during these challenging times.**

**NOTE**

***If you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in this meeting, please contact the Board Clerk at 916-933-6623; ext. 1038, at least two (2) days prior to the meeting.***

- I. Call to Order
- II. Closed Session Items
  - A. Closed Session pursuant to Government Code Section 54957.6; Conference with Labor Negotiators; items under negotiation: Memorandum of Understanding with the El Dorado Hills Professional Firefighters pertaining to wages and benefits; Agency Designated Representatives: Finance Committee, Directors Giraudo and White, Chief Johnson; Employee Organization: El Dorado Hills Professional Firefighters, Local 3604
  - B. Closed Session Pursuant to Government Code Section 54957.6, conference with labor negotiators; items under negotiation: Contracts with unrepresented employees pertaining to wages and benefits; District negotiator is Chief Johnson
- III. Pledge of Allegiance
- IV. Consent Calendar (All matters on the Consent Calendar are to be approved by one motion unless a Board member requests separate action on a specific item.)
  - A. Approve Minutes of the 865<sup>th</sup> Board meeting held May 18, 2023
  - B. Approve Minutes of the 866<sup>th</sup> Special Board meeting held May 31, 2023
  - C. Approve Financial Statements and Check Register for May 2023

End Consent Calendar

- V. Oral Communications
  - A. EDH Professional Firefighters
  - B. EDH Firefighters Association
  - C. Any person wishing to address the Board on any item that is not on the Agenda may do so at this time. No action may be taken on off-agenda items unless authorized by law. Comments shall be limited to three minutes per person and twenty minutes for all comments unless otherwise authorized by the Board.
- VI. Correspondence
- VII. Attorney Items
- VIII. Committee Reports
  - A. Administrative Committee (Directors Bennett and Durante)
  - B. Finance Committee (Directors Giraudo and White)
  - C. Joint Powers Authority (Directors Giraudo and White)
  - D. Communications (Ad-Hoc) (Directors Durante and Hartley)
  - E. CRR Services (Ad-Hoc) (Directors Hartley and White)
  - F. Ambulance Deployment (Ad Hoc) (Directors Giraudo and White)
- IX. Fire Chief's Report
- X. Operations Report
  - A. Operations Report (Receive and File)
- XI. Community Risk Reduction Report
  - A. CRRD Report
- XII. Fiscal Items
- XIII. New Business
  - A. Evaluate Station 91 Property Location
  - B. Review and Approve Purchase of a Type III Engine
  - C. Review and Approve Purchase of a Command Vehicle
- XIV. Old Business
  - A. Training Facility Update
  - B. EDHCSD/EDHFD 2x2 update (Directors Bennett and Hartley)
- XV. Oral Communications
  - A. Directors
  - B. Staff
- XVI. Adjournment

*Note: Action may be taken on any item posted on this agenda.*

***This Board meeting is normally recorded.***

# EL DORADO HILLS COUNTY WATER DISTRICT

## EIGHT HUNDRED SIXTY FIFTH MEETING OF THE BOARD OF DIRECTORS

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Thursday, May 18, 2023, 5:00 p.m.

District Office, 1050 Wilson Boulevard, El Dorado Hills, CA 95762

### I. CALL TO ORDER

President Giraud called the meeting to order at 5:00 p.m. Directors in attendance: Durante, Giraud, Hartley, and White. Staff in attendance: Chief Johnson and Director of Finance Braddock. Counsel Cook was also in attendance.

### II. CLOSED SESSION

- A. **Closed Session pursuant to Government Code Section 54957.6; Conference with Labor Negotiators; items under negotiation: Memorandum of Understanding with the El Dorado Hills Professional Firefighters pertaining to wages and benefits; Agency Designated Representatives: Finance Committee, Directors Giraud and White, Chief Johnson; Employee Organization: El Dorado Hills Professional Firefighters, Local 3604**

The Board adjourned to closed session at 5:00 p.m.

The meeting reconvened at 6:01 p.m. No action was taken in Closed Session.

### III. PLEDGE OF ALLEGIANCE

### IV. CONSENT CALENDAR

- A. **Approve Minutes of the 864th Board meeting held April 25, 2023**  
B. **Approve Financial Statements and Check Register for April 2023**

*Director White made a motion to approve the Consent Calendar, seconded by Director Durante and unanimously carried.*

### V. ORAL COMMUNICATIONS

- A. **EDH Professional Firefighters** – None  
B. **EDH Firefighters Association** – None  
C. **Public Comment** – Public comment was made by Ken Halmier, Judy Cane, Dave Spar, and Marilyn Gouchy.

### VI. CORRESPONDENCE – None

### VII. ATTORNEY ITEMS – None

### VIII. COMMITTEE REPORTS

- A. **Administrative Committee (Directors Durante and Bennett)** – Director Durante discussed the proposed strategic planning process and asked Staff to put together a timeline for the meetings.

- B. Finance Committee (Directors White and Giraudo)** – Directors White and Giraudo stated that the committee met and discussed the preliminary budget and the updated Nexus study.
- C. Joint Powers Authority (Directors Giraudo and White)** – Chief Johnson reported that the JPA looked at the draft strategic plan and identified a resource issue that needs to be addressed.
- D. Communications (Ad-Hoc) (Directors Hartley and Durante)** – No report.
- E. CRR Services (Ad-Hoc) (Directors Hartley and White)** – No report.
- F. Ambulance Deployment (Ad-Hoc) (Directors Giraudo and White)** – No report.

**IX. FIRE CHIEF’S REPORT** - Chief Johnson reported the following to the Board:

- Staff is gearing up for fire season and expects to see more fire activity soon.
- Quite a few of our members received EMS Recognition Awards from El Dorado County.
- Staff has been working hard to make process improvements and fix past mistakes, and he is proud of the work our team is doing.

**X. OPERATIONS REPORT**

- A. Operations Report** (Receive and File) – Received and filed.

**XI. COMMUNITY RISK REDUCTION REPORT**

- A. CRRD Report** – Received and filed.

**XII. FISCAL ITEMS** – None

**XIII. NEW BUSINESS**

- A. Review and approve Resolution 2023-03 adopting the 2023-2024 Preliminary Budget and set notice for public hearing as required by law –**

*The Public Hearing was opened at 6:34 p.m.*

Director of Finance Braddock summarized the 2023-2024 Preliminary Budget, focusing on significant changes from the prior year.

*The Public Hearing was closed at 6:45 p.m.*

*Director White made a motion to approve Resolution 2023-03 adopting the 2023-2024 Preliminary Budget and set notice for public hearing as required by law, seconded by Director Durante, and unanimously carried. (Roll Call: Ayes: 4; Noes: 0)*

- B. Review and approve Resolution 2023-04 California Health and Safety Code Section 13146.4 Annual Mandatory Inspection & Compliance Report and Resolution** – Chief Fields presented Resolution 2023-04, reporting the District’s compliance on completion of the required inspections.

*Director White made a motion to approve Resolution 2023-04 California Health and Safety Code Section 13146.4 Annual Mandatory Inspection & Compliance Report and Resolution, seconded by Director Hartley, and unanimously carried. (Roll Call: Ayes: 4; Noes: 0)*

**XIV. OLD BUSINESS**

- A. Training Facility Update** – Chief Hall reported that the training facility project is nearly complete. The amount currently remaining in the contingency budget is roughly \$475,000.
- B. EDHCSD/EDHFD 2x2 update (Directors Bennett and Durante)** – No report.

**XV. ORAL COMMUNICATIONS**

- A. Directors** – Directors complimented staff on the budget and all the work they do.
- B. Staff** – Chief Johnson stated that he is grateful for staff and everything they are doing. He also reminded the Board members about the training center soft launch, and reported that Folsom Lake College is voting tomorrow about bringing back their training program.

**XVI. ADJOURNMENT**

The meeting adjourned at 6:54 p.m.

Approved:

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John Giraudo, President

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Jessica Braddock, Board Secretary

*This is a summary of the meeting. Board Meetings are recorded, and anyone wanting to listen to the full meeting recording should contact the main office at 916-933-6623 or [inquiries@edhfire.com](mailto:inquiries@edhfire.com).*

# EL DORADO HILLS COUNTY WATER DISTRICT

## EIGHT HUNDRED SIXTY SIXTH MEETING OF THE BOARD OF DIRECTORS

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**Thursday, May 31, 2023, 5:00 p.m.**

District Office, 1050 Wilson Boulevard, El Dorado Hills, CA 95762

### **I. CALL TO ORDER**

President Giraudo called the meeting to order at 5:00 p.m. Directors in attendance: Bennett, Durante, Giraudo, Hartley, and White. Staff in attendance: Chief Johnson and Director of Finance Braddock. Counsel Cook was also in attendance.

### **II. PLEDGE OF ALLEGIANCE**

### **III. NEW BUSINESS**

- A. Public Hearing: for Property Owners Objecting to or Protesting the Removal of Weeds on Private Undeveloped Properties as Found in EDHCWD Resolution 2023-02** – No property owners appeared to protest the removal of weeds on their parcel(s).

*The public hearing was opened at 5:01 p.m.*

*The public hearing was closed at 5:02 p.m.*

- B. Review and approve request for Board members to attend the FDAC Certificate of Achievement in Fire District Leadership Program** – Staff recommended that the Board add the FDAC Certificate of Achievement in Fire District Leadership Program as an approved training for Board members to attend.

*Director White made a motion to approve Board members to attend the FDAC Certificate of Achievement in Fire District Leadership Program, seconded by Director Bennett and unanimously carried.*

- C. Review and approve Public Salary Schedule effective July 1, 2023** – Director of Finance Braddock presented the updated Public Salary Schedule effective July 1, 2023, noting that the only change is the addition of the recently approved Administrative Training Program Coordinator position.

*Director Bennett made a motion to approve the Public Salary Schedule effective July 1, 2023, seconded by Director White and unanimously carried.*

### **IV. ADJOURNMENT**

The meeting adjourned at 5:09 p.m.

Approved:

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John Giraud, President

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Jessica Braddock, Board Secretary

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**El Dorado Hills Fire Department**  
**Revenue and Expense Summary - ALL FUNDS**  
For the Period Ending May 31, 2023



	Final Budget FY22/23	Actual May 2023	Actual YTD May 31, 2023	Variance YTD Actual to Full Year Budget	(Target 92%) YTD Actual % of Full Year Budget	Notes/Comments
<b>Revenue</b>						
<b>3240 · Tax Revenue</b>						
3260 · Secured Tax Revenue	22,548,795	374,666	22,012,072	(536,723)		
3270 · Unsecured Tax Revenue	432,189	1,282	427,876	(4,313)		
3280 · Homeowners Tax Revenue	153,640	55,037	133,662	(19,979)		
3320 · Supplemental Tax Revenue	600,000	125,278	883,571	283,571		Property tax revenue on target to budget
3330 · Sacramento County Revenue	31,000	21,171	49,218	18,218		
3335 · Latrobe Revenue				-		
3335.2 · Latrobe Special Tax	35,000	1,350	34,533	(467)		
3335.3 · Latrobe Base Transfer	91,000	-	-	(91,000)		
3340 · Property Tax Administration Fee	(417,651)	-	(371,639)	46,012		
<b>Total 3240 · Tax Revenue</b>	<b>23,473,973</b>	<b>578,784</b>	<b>23,169,292</b>	<b>(304,681)</b>	<b>99%</b>	
<b>3500 · Misc. Operating Revenue</b>						
3506 · CRRD Cost Recovery Fees	610,000	60,376	690,217	80,217	113%	CRRD Cost Recovery Fees trending higher than budget - pending unearned revenue closing journal entry
3507 · Hosted Training Revenue	95,000	19,361	275,892	180,892	290%	Hosted training course offerings/registrations higher than budget - pending unearned revenue closing journal entry
3508 · Mechanic Cost Recovery Fees	10,000	-	4,796	(5,204)	48%	
3512 · JPA Revenue	1,150,000	-	918,344	(231,656)	80%	Pending final invoice to JPA
3513 · Rental Income (Cell site)	54,180	4,515	49,665	(4,515)	92%	
3514.1 · Operating Grants Revenue	113,635	-	-	(113,635)	0%	Timing of grant proceeds - carried forward to 2023/24 budget
3514.2 · Capital Grants Revenue	31,170	-	-	(31,170)	0%	
3515 · OES/Mutual Aid Reimbursement	1,000,000	-	712,758	(287,242)	71%	Invoice timing/severity of fire season
3520 · Interest Earned	130,000	15,519	184,889	54,889	142%	Interest earnings trending higher than budget due to higher interest rates
3500 · Misc. Operating Revenue - Other	90,000	4,296	149,065	59,065	166%	Workers' compensation dividends received in Jul-22; higher workers' compensation reimbursements than assumed in budget
<b>Total 3500 · Misc. Operating Revenue</b>	<b>3,283,985</b>	<b>104,068</b>	<b>2,985,626</b>	<b>(298,359)</b>	<b>91%</b>	
<b>Total Operating Revenue</b>	<b>\$ 26,757,958</b>	<b>\$ 682,852</b>	<b>\$ 26,154,917</b>	<b>\$ (603,041)</b>	<b>98%</b>	
<b>3550 · Development Fee</b>						
3560 · Development Fee Revenue	1,400,000	101,906	993,125	(406,875)	71%	Development fee collections trending lower than budget
3561 · Development Fee Interest	-	17,346	101,556	101,556	100%	
<b>Total 3550 · Development Fee</b>	<b>1,400,000</b>	<b>119,253</b>	<b>1,094,681</b>	<b>(305,319)</b>	<b>78%</b>	
3568 · Proceeds from Insurance	-	-	-	-	0%	
3570 · Proceeds from Sale of Assets	-	-	-	-	0%	
<b>Total Revenue</b>	<b>\$ 28,157,958</b>	<b>\$ 802,104</b>	<b>\$ 27,249,598</b>	<b>\$ (908,360)</b>	<b>97%</b>	

**El Dorado Hills Fire Department**  
**Revenue and Expense Summary - ALL FUNDS**  
For the Period Ending May 31, 2023



	Final Budget FY22/23	Actual May 2023	Actual YTD May 31, 2023	Variance YTD Actual to Full Year Budget	(Target 92%) YTD Actual % of Full Year Budget	Notes/Comments
<b>Expenditures</b>						
<b>6000 · Salaries &amp; Wages</b>						
6001 · Salaries & Wages, Fire	7,833,151	607,381	6,933,008	900,143	89%	
6011 · Education/Longevity Pay	487,850	39,652	441,459	46,391	90%	
6015 · Salaries & Wages, CRRD	835,897	64,777	673,153	162,744	81%	
6016 · Salaries & Wages, Administration	802,113	58,473	667,320	134,792	83%	
<b>6019 · Overtime</b>						
6019.1 · Overtime, Operational	2,070,399	149,438	1,847,098	223,301	89%	
6019.2 · Overtime, Outside Aid	826,446	10,495	583,952	242,494	71%	
<b>Total 6019 · Overtime</b>	<b>2,896,845</b>	<b>159,933</b>	<b>2,431,050</b>	<b>465,795</b>	<b>84%</b>	
6020 · P.E.R.S. Retirement	3,619,325	268,134	3,578,266	41,060	99%	Annual required lump sum payments made in Jul-22
6030 · Workers Compensation	754,353	74,306	788,261	(33,908)	104%	Premium increase effective Jan-23
6031 · Life Insurance	7,118	479	5,626	1,492	79%	
6032 · P.E.R.S. Health Benefits	1,951,037	162,610	1,892,834	58,203	97%	Paid Jun premium in May
6033 · Disability Insurance	22,066	3,717	21,682	384	98%	Paid Jun premium in May
6034 · Health Cost of Retirees	1,187,065	74,065	1,174,302	12,763	99%	CERBT Lump Sum Payment made in Sep-22; paid Jun premium in May
6040 · Dental/Vision Expense	254,520	26,108	235,466	19,054	93%	
6050 · Unemployment Insurance	15,120	23	13,284	1,836	88%	
6070 · Medicare	183,615	13,851	166,753	16,863	91%	
<b>Total 6000 · Salaries &amp; Wages</b>	<b>20,850,075</b>	<b>1,553,509</b>	<b>19,022,463</b>	<b>1,827,612</b>	<b>91%</b>	
<b>6100 · Clothing &amp; Personal Supplies</b>						
6101 · Uniform Allowance	54,867	77	52,747	2,119	96%	
6102 · Other Clothing & Personal Supplies	61,970	735	57,064	4,906	92%	
<b>Total 6100 · Clothing &amp; Personal Supplies</b>	<b>116,837</b>	<b>812</b>	<b>109,811</b>	<b>7,025</b>	<b>94%</b>	
<b>6110 · Network/Communications</b>						
6111 · Telecommunications	51,720	3,935	50,611	1,109	98%	
6112 · Dispatch Services	70,000	-	38,191	31,809	55%	Timing of Q3-Q4 22/23 dispatch invoices Favorable backup internet service fees for all stations
6113 · Network/Connectivity	90,883	2,526	53,425	37,458	59%	
<b>Total 6110 · Communications</b>	<b>212,603</b>	<b>6,461</b>	<b>142,226</b>	<b>70,377</b>	<b>67%</b>	

**El Dorado Hills Fire Department**  
**Revenue and Expense Summary - ALL FUNDS**  
For the Period Ending May 31, 2023



	Final Budget FY22/23	Actual May 2023	Actual YTD May 31, 2023	Variance YTD Actual to Full Year Budget	(Target 92%) YTD Actual % of Full Year Budget	Notes/Comments
6120 · Housekeeping	67,204	4,122	66,044	1,160	98%	
6130 · Insurance						
6131 · General Insurance	120,000	-	164,435	(44,435)	137%	Premium increase with new insurance carrier; increase in property replacement values
<b>Total 6130 · Insurance</b>	<b>120,000</b>	<b>-</b>	<b>164,435</b>	<b>(44,435)</b>	<b>137%</b>	
6140 · Maintenance of Equipment						
6141 · Tires	25,000	7,959	35,215	(10,215)	141%	Timing/classification of maintenance
6142 · Parts & Supplies	55,000	2,679	88,128	(33,128)	160%	
6143 · Outside Work	70,000	109	14,665	55,335	21%	
6144 · Equipment Maintenance	45,020	1,175	21,670	23,350	48%	
6145 · Radio Maintenance	22,950	502	26,358	(3,408)	115%	
<b>Total 6140 · Maintenance of Equipment</b>	<b>217,970</b>	<b>12,423</b>	<b>186,037</b>	<b>31,934</b>	<b>85%</b>	
6150 · Facilities Maintenance	397,308	10,230	127,496	269,812	32%	Several facilities projects delayed
6160 · Medical Supplies						
6161 · Medical Supplies	50,000	4,784	45,998	4,002	92%	
<b>Total 6160 · Medical Supplies</b>	<b>50,000</b>	<b>4,784</b>	<b>45,998</b>	<b>4,002</b>	<b>92%</b>	
6170 · Dues and Subscriptions	17,319	420	15,839	1,480	91%	
6180 · Miscellaneous						
6017 · Intern/Volunteer Stipends	4,500	-	975	3,525	22%	
6018 · Director Pay	16,000	900	10,000	6,000	63%	
6181 · Miscellaneous	13,000	3	7,184	5,816	55%	
6182 · Honor Guard	4,000	-	2,785	1,215	70%	
6183 · Explorer Program	2,500	-	5,878	(3,378)	235%	
6184 · Pipes and Drums	-	-	-	-	0%	
<b>Total 6180 · Miscellaneous</b>	<b>40,000</b>	<b>903</b>	<b>26,822</b>	<b>13,178</b>	<b>67%</b>	
6190 · Office Supplies	37,106	3,017	35,024	2,082	94%	
6200 · Professional Services						
6201 · Audit	15,900	-	15,900	-	100%	Financial statement audit completion Dec-22; ACFR review Jan-23
6202.1 · Legal Fees	142,000	519	125,890	16,110	89%	
6202.2 · Human Resources	96,550	23,566	89,582	6,968	93%	

**El Dorado Hills Fire Department**  
**Revenue and Expense Summary - ALL FUNDS**  
For the Period Ending May 31, 2023



	Final Budget FY22/23	Actual May 2023	Actual YTD May 31, 2023	Variance YTD Actual to Full Year Budget	(Target 92%) YTD Actual % of Full Year Budget	Notes/Comments
6203 · Notices	700	85	893	(193)	128%	
6204 · Other Professional Services	176,464	6,030	92,147	84,316	52%	Timing of budgeted consulting projects
6205 · Elections/Tax Administration	-	-	30	(30)	100%	
6206 · Public Relations	18,850	-	13,259	5,591	70%	
<b>Total 6200 · Professional Services</b>	<b>450,464</b>	<b>30,199</b>	<b>337,701</b>	<b>112,763</b>	<b>75%</b>	
<b>6210 · Information Technology</b>						
6211 · Software Licenses/Subscriptions	196,008	2,875	183,912	12,096	94%	Paid annual license fees for Telestaff, Learning Stream, ArcGIS, Tablet Command, NeoGov, Zoom, Radio Mobile, Concur, IDT Plans, Target Solutions, ImageTrend, etc., EMS Narcotic Tracking
6212 · IT Support/Implementation	199,352	11,475	157,622	41,730	79%	Budgeted website and station alerting system consulting projects not yet completed - moved to 2023/24 budget
6213 · IT Equipment	172,810	2,281	55,612	117,198	32%	Station 85 main conference room AV equipment replacement moved to 2023/24 budget
<b>Total 6210 · Information Technology</b>	<b>568,170</b>	<b>16,631</b>	<b>397,146</b>	<b>171,024</b>	<b>70%</b>	
<b>6220 · Rents and Leases</b>						
6221 · Facilities/Equipment Lease	58,064	5,243	61,164	(3,100)	105%	Addition of storage facility rental; Jun lease payments made in May
6222 · Solar Lease	-	-	-	-	0%	
<b>Total 6220 · Rents and Leases</b>	<b>58,064</b>	<b>5,243</b>	<b>61,164</b>	<b>(3,100)</b>	<b>105%</b>	
<b>6230 · Small Tools and Supplies</b>	<b>100,445</b>	<b>557</b>	<b>116,040</b>	<b>(15,595)</b>	<b>116%</b>	Classification of SCBA Facepieces, Voice Amplifiers, Tool Adapters budgeted to capital outlay
<b>6240 · Special Expenses</b>						
6241 · Non-Hosted Training	185,337	20,054	102,928	82,409	56%	Timing of outside training
6241.1 · EDC Hosted Training	85,000	25,220	130,281	(45,281)	153%	Higher number of hosted courses than budgeted
6242 · Fire Prevention	131,060	4,302	64,821	66,239	49%	Timing of budgeted pre-plans
<b>Total 6240 · Special Expenses</b>	<b>401,397</b>	<b>49,575</b>	<b>298,030</b>	<b>103,366</b>	<b>74%</b>	
<b>6250 · Transportation and Travel</b>						
6251 · Fuel and Oil	140,000	6,646	116,560	23,440	83%	
6252 · Travel	42,000	970	30,339	11,661	72%	
6253 · Meals & Refreshments	23,000	179	26,135	(3,135)	114%	Meals & refreshments for meetings, team building events, and offsite training/conferences trending higher than budget
<b>Total 6250 · Transportation and Travel</b>	<b>205,000</b>	<b>7,795</b>	<b>173,034</b>	<b>31,966</b>	<b>84%</b>	
<b>6260 · Utilities</b>						
6261 · Electricity	40,000	1,236	36,387	3,613	91%	Utility rates trending higher than budget

**El Dorado Hills Fire Department**  
**Revenue and Expense Summary - ALL FUNDS**  
For the Period Ending May 31, 2023



	Final Budget FY22/23	Actual May 2023	Actual YTD May 31, 2023	Variance YTD Actual to Full Year Budget	(Target 92%) YTD Actual % of Full Year Budget	Notes/Comments
6262 · Natural Gas/Propane	35,000	6,076	52,948	(17,948)	151%	Impact of rate increases and CA natural gas emergency in Winter 2023
6263 · Water/Sewer	20,500	-	14,732	5,768	72%	
<b>Total 6260 · Utilities</b>	<b>95,500</b>	<b>7,312</b>	<b>104,067</b>	<b>(8,567)</b>	<b>109%</b>	
<b>Total Operating Expenditures</b>	<b>\$ 24,005,461</b>	<b>\$ 1,713,994</b>	<b>\$ 21,429,379</b>	<b>\$ 2,576,082</b>	<b>89%</b>	
<b>Operating Revenue - Operating Expenditures</b>	<b>\$ 2,752,497</b>	<b>\$ (1,031,142)</b>	<b>\$ 4,725,538</b>	<b>\$ (1,973,041)</b>		
6570 · OPEB UAL Lump Sum Payment	-	-	-	-	0%	Timing/classification of projects
6720 · Capital Outlay	11,657,609	744,829	9,611,413	2,046,197	82%	
<b>Total Expenditures</b>	<b>\$ 35,663,070</b>	<b>\$ 2,458,823</b>	<b>\$ 31,040,791</b>	<b>\$ 4,622,279</b>	<b>87%</b>	
<b>Total Revenue - Total Expense</b>	<b>\$ (7,505,112)</b>	<b>\$ (1,656,719)</b>	<b>\$ (3,791,194)</b>	<b>\$ 3,713,919</b>		
<b><u>FUND TRANSFERS</u></b>						
Transfers to Development Fee Fund	\$ (1,400,000)					
Transfers from Development Fee Fund	8,810,499					
Transfers to Pension Reserve Fund	-					
Transfers from Capital Replacement Fund	2,847,111					
Transfers to Capital Replacement Fund	(2,752,498)					
<b>Net Change in Unassigned/Non-Spendable Fund Balance</b>	<b>\$ 0</b>					

El Dorado Hills Fire Department

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Register: 1000 · Bank of America  
 From 05/01/2023 through 05/31/2023  
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Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
05/02/2023		Transfer from LAIF	1074 · Local Agency I...	Confirm #1689...		X	750,000.00	844,704.64
05/02/2023	EFT	VSP Vision Care	6043 · Vision Insurance	May-23	915.86	X		843,788.78
05/02/2023	EFT	De Lage Landen Fina...	-split-	Account # 159...	175.03	X		843,613.75
05/02/2023	EFT	Sterling Administrati...	-split-		215.00	X		843,398.75
05/02/2023	EFT	Sterling Administrati...	-split-		852.40	X		842,546.35
05/02/2023	EFT	Sterling Administrati...	-split-		1,538.48	X		841,007.87
05/02/2023	EFT	El Dorado Disposal ...	-split-		965.76	X		840,042.11
05/03/2023		Deposit	-split-	Deposit		X	32,808.29	872,850.40
05/03/2023	EFT	Sterling Administrati...	-split-		1,320.25	X		871,530.15
05/04/2023	EFT	Sterling Administrati...	-split-		259.00	X		871,271.15
05/04/2023	EFT	Sterling Administrati...	-split-		530.00	X		870,741.15
05/04/2023	EFT	Sterling Administrati...	-split-		113.17	X		870,627.98
05/04/2023	26226	Aramark	6120 · Housekeeping	Acct. # 175878...	43.76	X		870,584.22
05/04/2023	26227	Arnolds for Awards	-split-		63.93	X		870,520.29
05/04/2023	26228	AT&T	-split-	Apr-23	98.83			870,421.46
05/04/2023	26229	CA Assoc. of Profess...	-split-	May 2023	1,858.50	X		868,562.96
05/04/2023	26230	Cameron Park Fire D...	6241 · Non-Hosted Tra...		2,750.00	X		865,812.96
05/04/2023	26231	Cascade Healthcare S...	-split-		2,890.00	X		862,922.96
05/04/2023	26232	Churchll's Hardware ...	-split-	Customer Acco...	121.37	X		862,801.59
05/04/2023	26233	Datacate, Inc.	-split-	Invoice # 2047...	10,334.00	X		852,467.59
05/04/2023	26234	El Dorado Weed Con...	6150 · Facilities Maint...	4/4/2023	1,690.34	X		850,777.25
05/04/2023	26235	El Dorado Disposal ...	-split-		406.06	X		850,371.19
05/04/2023	26236	Emigh Ace of El Dor...	6241 · Non-Hosted Tra...		13.50	X		850,357.69
05/04/2023	26237	InterState Oil Compa...	-split-		1,624.96	X		848,732.73
05/04/2023	26238	Jorgensen Company	-split-		1,175.02	X		847,557.71
05/04/2023	26239	L.N. Curtis & Sons	-split-		4,259.72	X		843,297.99
05/04/2023	26240	Lawson Mechanical ...	-split-		3,694.75	X		839,603.24
05/04/2023	26241	Life Assist	-split-		1,044.49	X		838,558.75
05/04/2023	26242	Managed Health Net...	6204 · Other Professio...	Invoice # PRM...	654.59	X		837,904.16
05/04/2023	26243	Quench USA, Inc.	6120 · Housekeeping		514.80	X		837,389.36
05/04/2023	26244	R&S Overhead Door...	6150 · Facilities Maint...		2,598.70	X		834,790.66
05/04/2023	26245	SignChef Inc.	6242 · Fire Prevention		1,898.33	X		832,892.33
05/04/2023	26246	The Permanente Med...	6204 · Other Professio...	Invoice # EDH...	2,000.00	X		830,892.33
05/04/2023	26247	Kaiser Foundation H...	-split-		3,189.00			827,703.33
05/04/2023	26248	Bobbi Bennett	6018 · Director Pay	Apr-23	100.00	X		827,603.33
05/04/2023	26249	Greg F. Durante (Dir...	6018 · Director Pay	Apr-23	100.00	X		827,503.33
05/04/2023	26250	Charles J. Hartley	6018 · Director Pay	Apr-23	100.00	X		827,403.33
05/04/2023	26251	John Giraud	-split-	Apr-23	300.00	X		827,103.33
05/04/2023	26252	Timothy J. White	-split-	Apr-23	300.00	X		826,803.33
05/04/2023	26253	Chase Bank	2029 · Other Payable	Apr-23	500.00			826,303.33

El Dorado Hills Fire Department

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Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
05/04/2023	26254	Wells Fargo Bank	2026 · EDH Associate...	Apr-23	5,630.30	X		820,673.03
05/04/2023	PR23-5-1		-split-	Total Payroll T...	86,144.98	X		734,528.05
05/04/2023	PR23-5-1		1000 · Bank of Americ...	Direct Deposit	309,080.33	X		425,447.72
05/04/2023	PR23-5-1		1000 · Bank of Americ...	Payroll Checks		X		425,447.72
05/05/2023	EFT	ADP	6204 · Other Professio...	Payroll Process...	853.16	X		424,594.56
05/05/2023	EFT	Nationwide Retireme...	-split-	PR23-5-1	22,075.29	X		402,519.27
05/05/2023	EFT	P.E.R.S. ING	-split-	PR23-5-1	2,436.23	X		400,083.04
05/05/2023	EFT	P.E.R.S. Retirement	-split-	PR23-5-1	122,514.50	X		277,568.54
05/05/2023	EFT	ADP HCM	-split-	Workforce No...	452.65	X		277,115.89
05/05/2023	EFT	Sterling Administrati...	-split-		107.74	X		277,008.15
05/06/2023	EFT	Sterling Administrati...	-split-		15.00	X		276,993.15
05/08/2023	EFT	P. G. & E.	-split-		36.09	X		276,957.06
05/09/2023		Transfer from Paypal	1010 · Paypal	Transfer from ...		X	44,968.41	321,925.47
05/09/2023	EFT	Sterling Administrati...	-split-		23.24	X		321,902.23
05/09/2023	EFT	Sterling Administrati...	-split-		342.31	X		321,559.92
05/10/2023	EFT	Sterling Administrati...	-split-		1,194.60	X		320,365.32
05/10/2023	EFT	Sterling Administrati...	6204 · Other Professio...	Apr-23	380.00	X		319,985.32
05/10/2023	EFT	P. G. & E.	-split-		1,239.92	X		318,745.40
05/11/2023		Transfer from County	-split-	Deposit		X	10,670,057...	10,988,802...
05/11/2023		Deposit	-split-	Deposit		X	9,245.92	10,998,048...
05/11/2023	EFT	Sterling Administrati...	-split-		561.00	X		10,997,487...
05/11/2023	EFT	Sterling Administrati...	-split-		1,131.00	X		10,996,356...
05/11/2023	EFT	Sterling Administrati...	-split-		1,678.86	X		10,994,678...
05/11/2023	26255	A-CHECK	6202.2 · Human Resou...	Inv # 59-07056...	12.50	X		10,994,665...
05/11/2023	26256	ACC Business	-split-		2,265.24	X		10,992,400...
05/11/2023	26257	Advanced IPM	-split-		203.00	X		10,992,197...
05/11/2023	26258	Alexandra Ghilarducci	6181 · Other Miscellan...		75.00			10,992,122...
05/11/2023	26259	Aramark	6120 · Housekeeping	Acct. # 175878...	43.76	X		10,992,078...
05/11/2023	26260	Burkett's	-split-		228.53	X		10,991,849...
05/11/2023	26261	Cal Fire	-split-		8,505.00	X		10,983,344...
05/11/2023	26262	Caltronics Business ...	-split-		1,878.40	X		10,981,466...
05/11/2023	26263	East Bay Tire Co.	-split-		7,958.55	X		10,973,508...
05/11/2023	26264	Emergency Manage...	-split-		4,375.00	X		10,969,133...
05/11/2023	26265	Folsom Chevrolet	-split-		597.48	X		10,968,535...
05/11/2023	26266	Genuine Parts Comp...	-split-		676.77	X		10,967,858...
05/11/2023	26267	Golden State Emerge...	6143 · Outside Work		108.92	X		10,967,749...
05/11/2023	26268	The Home Depot Pro	-split-		753.77	X		10,966,996...
05/11/2023	26269	Howard Cooke	-split-		4,500.00			10,962,496...
05/11/2023	26270	ImageTrend, Inc.	-split-		15,846.67	X		10,946,649...
05/11/2023	26271	InterState Oil Compa...	-split-		1,828.98	X		10,944,820...

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05/11/2023	26272	Interwest Consulting ...	6242 · Fire Prevention	Invoice # 87476	142.50	X		10,944,677...
05/11/2023	26273	The Knox Company	-split-	Invoice # INV-...	362.50	X		10,944,315...
05/11/2023	26274	L.N. Curtis & Sons	-split-		20,356.05	X		10,923,959...
05/11/2023	26275	Larry R. Fry	-split-		461.60	X		10,923,497...
05/11/2023	26276	Lawson Mechanical ...	-split-		407.50	X		10,923,090...
05/11/2023	26277	Lehr Auto Electric, Inc	-split-		1,297.62	X		10,921,792...
05/11/2023	26278	Motorola Solutions Inc	6720 · Capital Outlay	Customer Acct...	58,462.06	X		10,863,330...
05/11/2023	26279	Mountain Democrat	6203 · Notices		84.50	X		10,863,246...
05/11/2023	26280	Quadient Finance US...	-split-	Account # 790...	205.51	X		10,863,040...
05/11/2023	26281	Rotary	-split-	April 2023 Dues	210.00			10,862,830...
05/12/2023		Deposit	3330 · Sacramento Co...	Sac County Pro...		X	21,171.01	10,884,001...
05/15/2023			6204 · Other Professio...	Service Charge	683.62	X		10,883,317...
05/15/2023	EFT	De Lage Landen Fina...	-split-	Account # 152...	301.30	X		10,883,016...
05/15/2023	EFT	Verizon Wireless	-split-	Apr-23	5,783.78	X		10,877,232...
05/16/2023		Transfer from LAIF	1074 · Local Agency I...	Confirm #1689...		X	920,000.00	11,797,232...
05/16/2023	EFT	Sterling Administrati...	-split-		2,236.73	X		11,794,996...
05/17/2023		Transfer to LAIF	1074 · Local Agency I...	Confirm #1689...	9,900,000.00	X		1,894,996.17
05/17/2023	EFT	U.S. Bank Telepay	2010 · Accounts Payable	Reference # 16...	37,001.23	X		1,857,994.94
05/17/2023	EFT	Sterling Administrati...	-split-		32.70	X		1,857,962.24
05/17/2023	26282	4640 Golden Foothill...	-split-	Invoice # 21371	5,620.15	X		1,852,342.09
05/17/2023	26283	Brian K Veerkamp	-split-		824.10	X		1,851,517.99
05/17/2023	26284	Capital Building Mai...	-split-	Invoice # 14810	1,122.07	X		1,850,395.92
05/17/2023	26285	DG Granade	6720 · Capital Outlay	Application # 13	622,688.05	X		1,227,707.87
05/17/2023	26286	Emigh Ace of El Dor...	-split-		368.06			1,227,339.81
05/17/2023	26287	Green Valley Road S...	6221 · Facilities/Equip...		360.00	X		1,226,979.81
05/17/2023	26288	The Home Depot Pro	-split-		115.88	X		1,226,863.93
05/17/2023	26289	Jack Clancy Associates	6202.2 · Human Resou...	Invoice # 1468	19,000.00	X		1,207,863.93
05/17/2023	26290	Metropolitan Life Ins...	6031 · Life Insurance	Customer Num...	478.80	X		1,207,385.13
05/17/2023	26291	Public Safety Innovat...	6145 · Radio Maintena...	Invoice # 1332	501.99			1,206,883.14
05/17/2023	26292	R&S Overhead Door...	-split-		778.75	X		1,206,104.39
05/17/2023	26293	Roebbelen Construct...	-split-	RCMS Billing:...	13,760.00	X		1,192,344.39
05/17/2023	26294	Ross Drulis Cusenbery	-split-	Invoice # 2019...	5,691.48	X		1,186,652.91
05/17/2023	26295	Zoll Medical Corpor...	-split-	Invoice # 3719...	3,739.57	X		1,182,913.34
05/18/2023	EFT	Sterling Administrati...	-split-		28.50	X		1,182,884.84
05/18/2023	EFT	Sterling Administrati...	-split-		179.00	X		1,182,705.84
05/18/2023	EFT	P. G. & E.	-split-		96.33	X		1,182,609.51
05/18/2023	EFT	P. G. & E.	-split-		2,034.99	X		1,180,574.52
05/18/2023	PR23-5-2		-split-	Total Payroll T...	85,679.67	X		1,094,894.85
05/18/2023	PR23-5-2		1000 · Bank of Americ...	Direct Deposit	312,188.00	X		782,706.85
05/18/2023	PR23-5-2		1000 · Bank of Americ...	Payroll Checks		X		782,706.85

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05/19/2023	EFT	Sterling Administrati...	-split-		1,042.20	X		781,664.65
05/22/2023	EFT	P.E.R.S. Health	-split-	June 2023	232,852.22	X		548,812.43
05/22/2023	EFT	P.E.R.S. ING	-split-	PR23-5-2	2,436.23	X		546,376.20
05/22/2023	EFT	Sterling Administrati...	-split-		35.00	X		546,341.20
05/22/2023	EFT	P. G. & E.	-split-		471.32	X		545,869.88
05/22/2023	EFT	P. G. & E.	-split-		455.56	X		545,414.32
05/23/2023	EFT	P.E.R.S. Retirement	-split-	PR23-5-2	118,536.22	X		426,878.10
05/23/2023	EFT	Nationwide Retireme...	-split-	PR23-5-2	22,075.29	X		404,802.81
05/23/2023	EFT	Sterling Administrati...	-split-		65.95	X		404,736.86
05/23/2023	EFT	Sterling Administrati...	-split-		2,445.50	X		402,291.36
05/23/2023	EFT	Sterling Administrati...	-split-		675.21	X		401,616.15
05/24/2023		Deposit	3500 · Misc. Operating...	US Bank Rewa...		X	2,159.17	403,775.32
05/24/2023	EFT	Sterling Administrati...	-split-		45.00	X		403,730.32
05/24/2023	EFT	Verizon Wireless	-split-	May-23	380.10	X		403,350.22
05/25/2023	EFT	Sterling Administrati...	-split-		15.00	X		403,335.22
05/25/2023	EFT	Sterling Administrati...	-split-		1,270.10	X		402,065.12
05/25/2023	EFT	Sterling Administrati...	-split-		961.40	X		401,103.72
05/25/2023	EFT	Allied Administrator...	6042 · Dental Insurance	June 2023	6,321.11	X		394,782.61
05/26/2023	EFT	Sterling Administrati...	-split-		110.00	X		394,672.61
05/26/2023	EFT	State Compensation ...	6030 · Workers Compe...	Policy # 11048...	74,305.67	X		320,366.94
05/30/2023		Transfer from LAIF	1074 · Local Agency I...	Confirm #1690...		X	600,000.00	920,366.94
05/30/2023	EFT	Sterling Administrati...	-split-		456.40	X		919,910.54
05/30/2023	26296	Aflac	2100 · Payroll Liabilities	Inv # 878098	721.06			919,189.48
05/30/2023	26297	Aramark	-split-	Acct. # 175878...	87.52			919,101.96
05/30/2023	26298	AT&T	-split-	Apr-23	65.94			919,036.02
05/30/2023	26299	AT&T Mobility	-split-	Invoice # 2872...	212.20			918,823.82
05/30/2023	26300	Atwood Insurance	1200 · Prepaid Expenses	Invoice # 15054	60,492.00			858,331.82
05/30/2023	26301	Baytel	6212 · IT Support/Impl...	Invoice # 7800	1,375.00			856,956.82
05/30/2023	26302	Burkett's	-split-		228.53			856,728.29
05/30/2023	26303	Cal Fire	-split-		7,840.00			848,888.29
05/30/2023	26304	CA Assoc. of Profess...	-split-	June 2023	1,858.50			847,029.79
05/30/2023	26305	David Taussig and A...	6204 · Other Professio...	Invoice # 2304...	351.49			846,678.30
05/30/2023	26306	Ferrell Gas	-split-	Account # 886...	2,396.79			844,281.51
05/30/2023	26307	Firefighter Inspiratio...	-split-	Invoice # 1038	20,000.00			824,281.51
05/30/2023	26308	Fit Guard	-split-		424.32			823,857.19
05/30/2023	26309	InterState Oil Compa...	-split-		3,191.69			820,665.50
05/30/2023	26310	L.N. Curtis & Sons	-split-		20,941.70			799,723.80
05/30/2023	26311	Liberty Bell Smart H...	-split-	Invoice # 658154	74.99			799,648.81
05/30/2023	26312	Liebert Cassidy Whit...	-split-		519.00			799,129.81
05/30/2023	26313	Managed Health Net...	6204 · Other Professio...	Invoice # PRM...	654.59			798,475.22

El Dorado Hills Fire Department

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05/30/2023	26314	Mountain Democrat	1200 · Prepaid Expenses		128.70			798,346.52
05/30/2023	26315	Rotary	-split-	May 2023 Dues	210.00			798,136.52
05/30/2023	26316	Sacramento Regional...	1200 · Prepaid Expenses	Annual Membe...	60.00			798,076.52
05/30/2023	26317	SignChef Inc.	6242 · Fire Prevention		1,898.33			796,178.19
05/30/2023	26318	Signal Service	-split-	Invoice # 369680	132.00			796,046.19
05/30/2023	26319	Kaiser Foundation H...	-split-		1,364.00			794,682.19
05/30/2023	26320	The Trailer Specialist	-split-	Buyer's Order #...	3,324.64			791,357.55
05/31/2023		Transfer from County	1072 · Fund Balance - ...	Transfer from ...		X	3,367,227.75	4,158,585.30
05/31/2023	EFT	P.E.R.S. Retirement	-split-	PR23-6-1	122,844.55			4,035,740.75
05/31/2023	EFT	P.E.R.S. ING	-split-	PR23-6-1	2,436.23			4,033,304.52
05/31/2023	EFT	Sterling Administrati...	-split-		5,640.00			4,027,664.52
05/31/2023	VerizonR...		3513 · Rental Income (...)	Verizon Month...		X	2,100.00	4,029,764.52

**EL DORADO HILLS FIRE DEPARTMENT**  
*“YOUR SAFETY ... OUR COMMITMENT”*

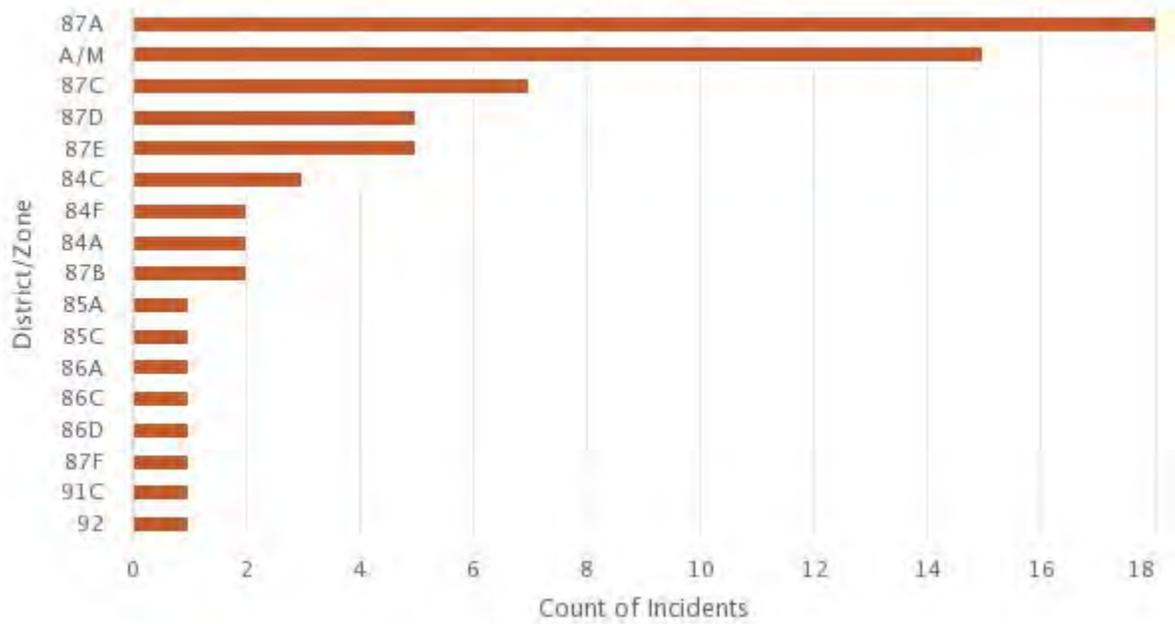


**MONTHLY OPERATIONS REPORT**  
**MAY 2023**

\*All times are collected using a combination of Image Trend and Crystal Reports. The times are provided with the best accuracy possible.

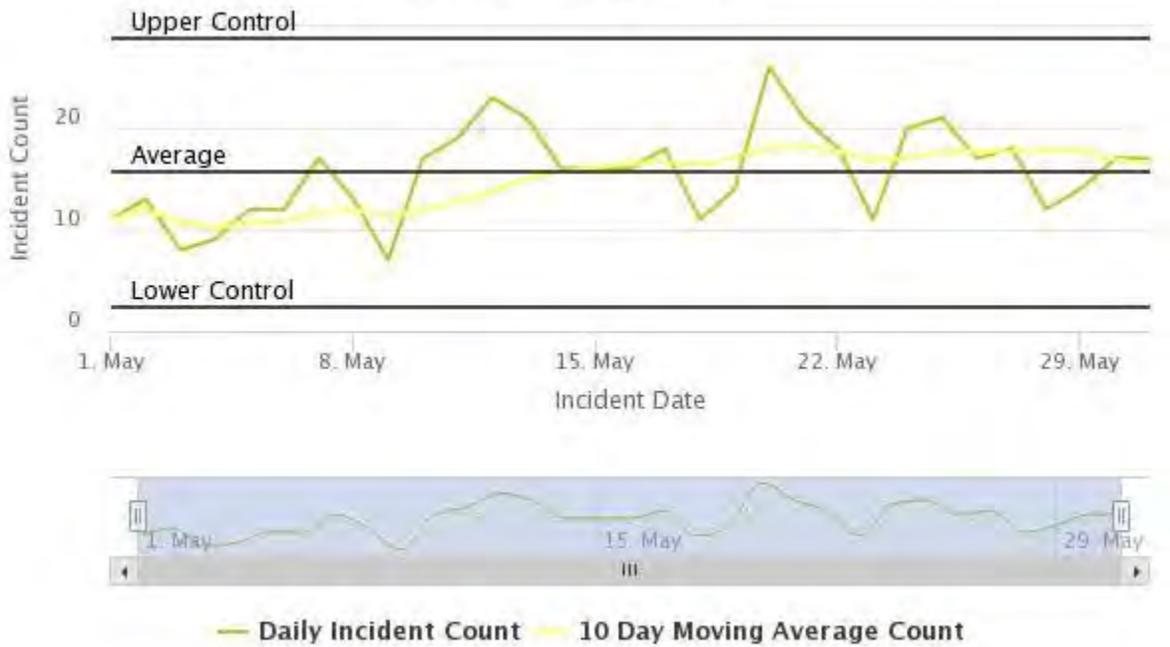
# Incidents by District/Zone

May 01, 2023 to May 31, 2023

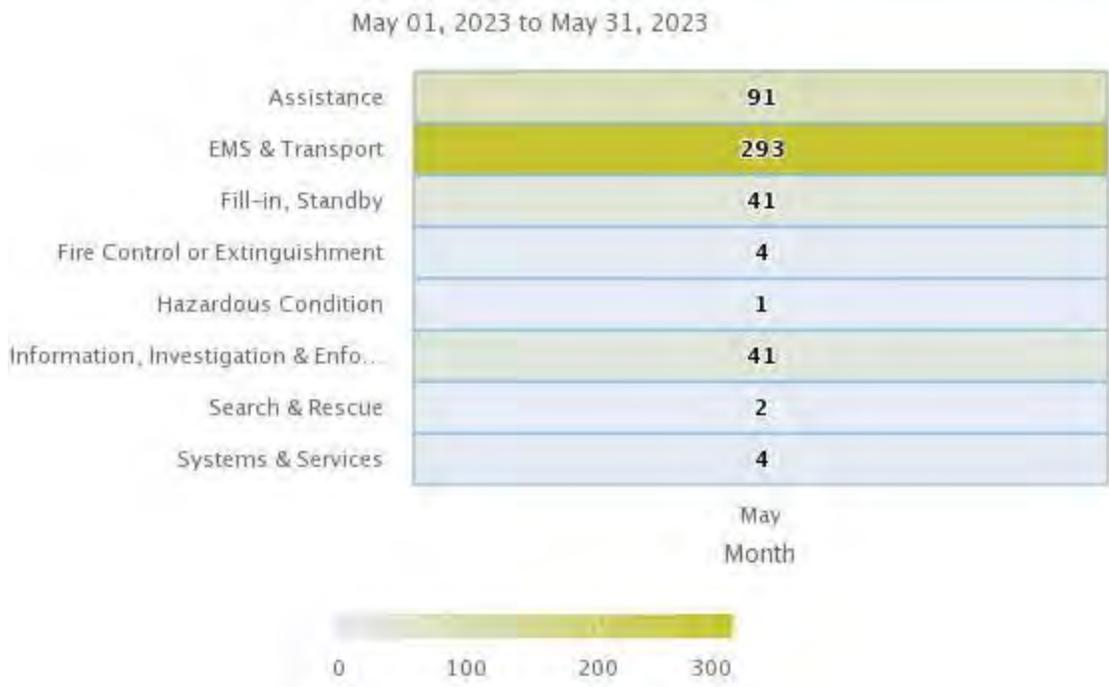


# Fire Call Volume by Day

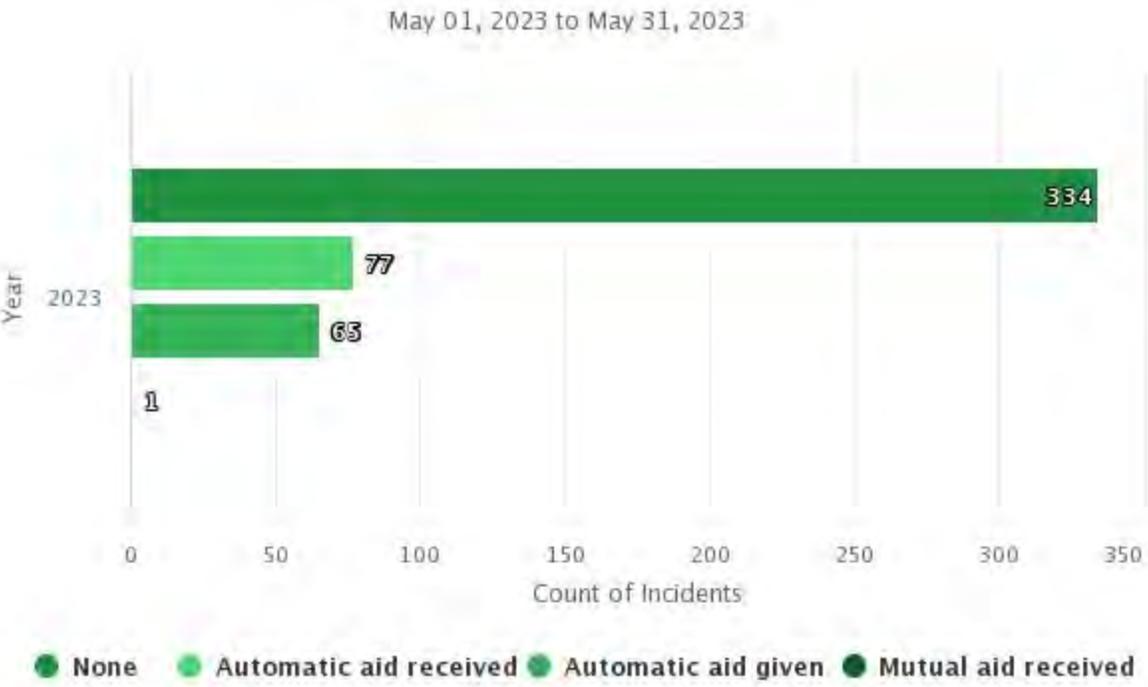
May 01, 2023 to May 31, 2023



# Primary Action Taken-Categories

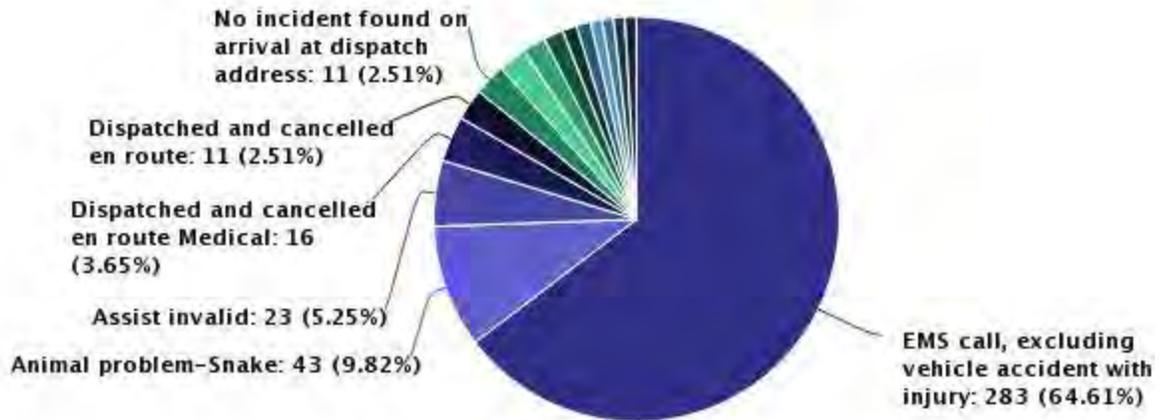


# Aid Given/Received



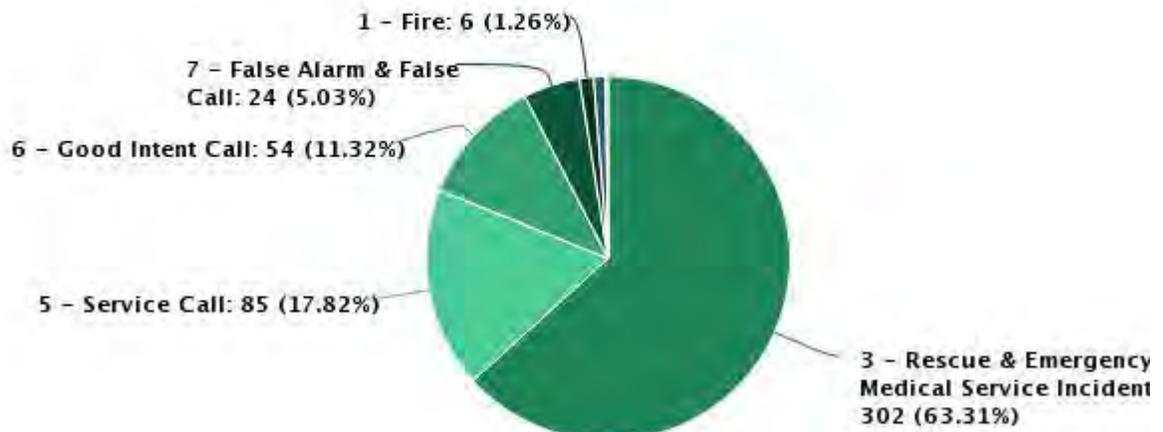
# Response/Incident Types & Categories

May 01, 2023 to May 31, 2023

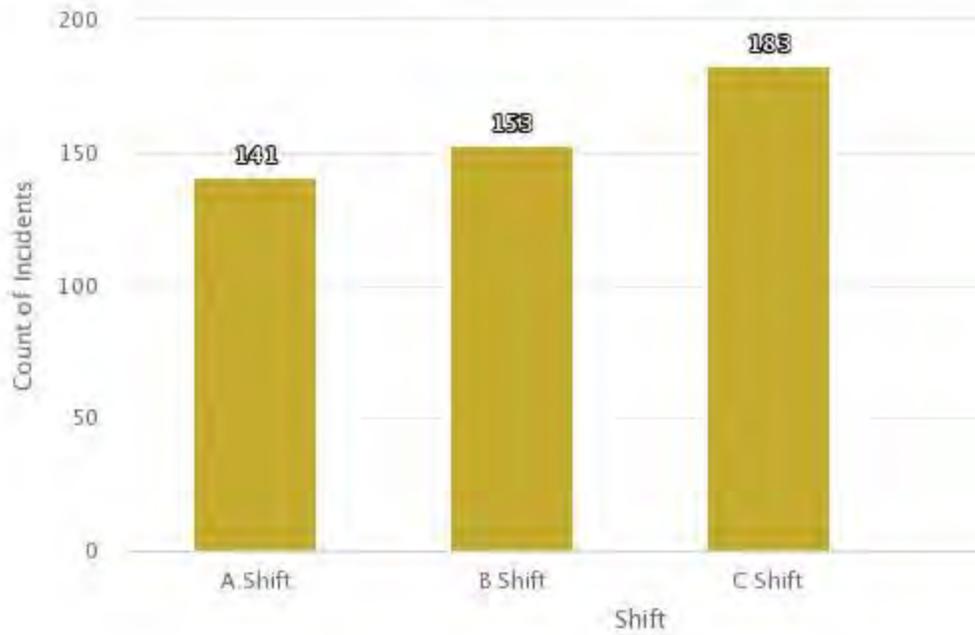


## Incident Type Categories

May 01, 2023 to May 31, 2023



# Incident Response by Shift



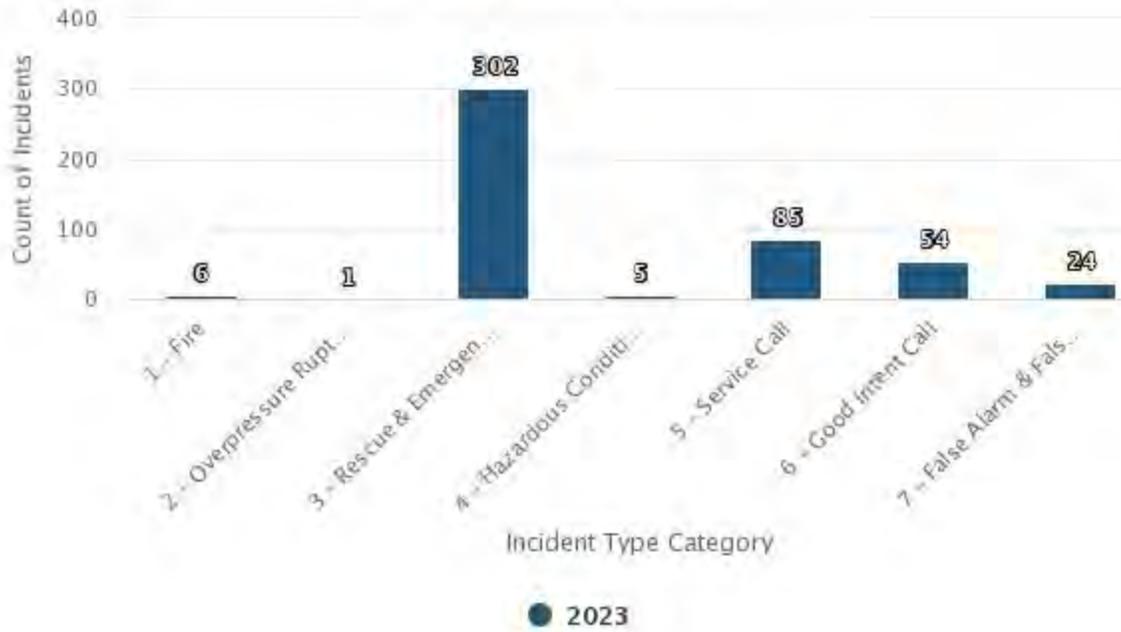
# Incidents by Hour of the Day

May 01, 2023 to May 31, 2023

Sunday	1	0	1	3	0	3	2	2	3	7	4	5	2	1	6	4	4	3	4	4	3	2	2	0
Monday	2	0	1	3	0	0	0	1	7	6	4	5	3	4	4	5	5	3	5	2	5	1	5	1
Tuesday	1	2	0	0	0	2	1	1	4	4	5	4	4	3	3	7	4	8	4	2	2	0	3	0
Wednesday	0	0	0	2	2	0	0	2	1	3	5	9	11	4	4	3	10	5	3	4	4	5	3	0
Thursday	1	1	0	0	0	2	0	3	2	1	6	7	6	5	5	2	3	5	1	1	5	2	2	0
Friday	1	0	0	0	0	2	0	1	2	1	2	8	4	5	5	2	3	4	5	9	2	4	4	2
Saturday	2	1	1	0	1	0	1	4	5	3	6	8	4	4	5	3	6	2	8	4	1	3	3	2
	0000	0200	0400	0600	0800	1000	1200	1400	1600	1800	2000	2200												
	Hour of Day																							

# Incident Category

May 01, 2023 to May 31, 2023



*Emergency Response Summary –  
Medic Units Response Time - El Dorado  
May 2023*

URBAN RESPONSE,

11-minutes, 90% of time

Response Time Between 00:00:00 - 00:00:59	2.31%
Response Time Between 00:01:00 - 00:01:59	4.29%
Response Time Between 00:02:00 - 00:02:59	6.93%
Response Time Between 00:03:00 - 00:03:59	16.50%
Response Time Between 00:04:00 - 00:04:59	33.60%
Response Time Between 00:05:00 - 00:05:59	42.57%
Response Time Between 00:06:00 - 00:06:59	55.12%
Response Time Between 00:07:00 - 00:07:59	68.98%
Response Time Between 00:08:00 - 00:08:59	78.88%
Response Time Between 00:09:00 - 00:09:59	83.83%
<b>Response Time Between 00:10:00 - 00:10:59</b>	<b>89.44%</b>

**Medic Unit Response Comparison by Month/Year**

MONTH	2023	2022
January	82.43%	91.28%
February	89.68%	90.98%
March	89.33%	95.33%
April	88.49%	93.70%
May	89.44	92.04%
June		91.24%
July		86.31%
August		91.13%
September		87.02%
October		88.26%
November		88.48%
December		86.80%

*The percentages represented does not reflect reconciled percentages from exception reporting*

# Training

This month company and multi-company fire training focused on annual RT-130 training to prepare crews for the upcoming wildland season, on all three shifts. The annual training consisted of working with mapping and GPS, mobile fire attack, progressive hose lay, wildland urban interface (WUI) structure protection, drafting, and radio communications. Several department members participated in the Strike Team Overhead Refresher course.

Probationary firefighter update;

- Probationary firefighters Mangino, Chima, and Kellogg successfully passed their three-month evaluations.
- Probationary firefighter McMurtry successfully passed his nine-month probationary evaluation.
- Probationary firefighters Dennis and Herr successfully passed their final twelve-month evaluation.

Additionally, Firefighters Scroggins, Netherton, and Gove participated in the Acting Engineer manipulative process to achieve acting status.





# Fleet Services



Fleet Services continued to work on not only issues related to the Department's light and heavy fleet but worked on issues at the Department's facilities, specifically the station generators.

Issues ranged from problematic engine lighting to preventative maintenance to air leaks. Mechanic Dixon continues to demonstrate the importance of having an internal mechanic. The time that department vehicles are out of service continues to be minimal.

In the month of May, there were nine larger items that needed attention. These issues caused a total of one (1) day out of service time. If these items required a third party, this would have caused an estimated 51 days of out of service time. Based on estimated current shop rates, for the same repairs being completed in-house has saved the Department approximately \$11,600 just for the month of May.

# Battalion Chief Updates

A-Shift – Chief Antonio Moreno

## Incidents

Vegetation Fire, Wetsell-Oviatt Storage Facility, El Dorado Hills



Cause was determined to be two owls contacting power lines.



Vehicle Collision – Green Valley & Loch Way – El Dorado Hills



**Training**

Annual RT-130



Probationary Evaluations



# B-Shift – Chief Dave Brady

## Training

Annual RT-130



## C-Shift – Chief Chris Landry

### Incidents

Motor Vehicle Collision – Wilson Blvd, El Dorado Hills



Remote Area Rescue, assisted by Red Hawk Handcrew – Falcon Crest Trailhead, El Dorado Hills



Vehicle Collision Hwy 50 – El Dorado Hills

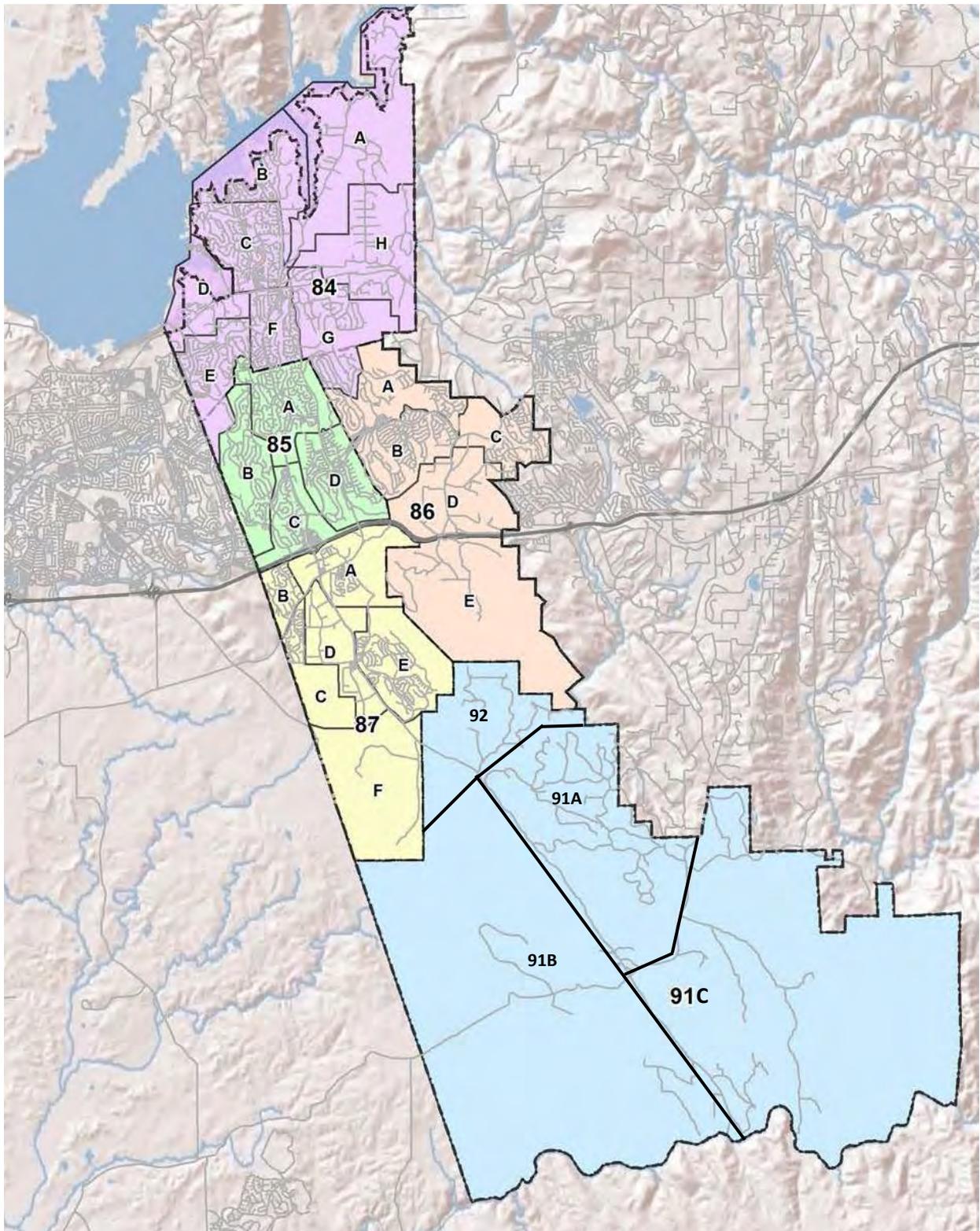


**Training**

Probationary Firefighter







# EL DORADO HILLS FIRE DEPARTMENT

“YOUR SAFETY ... OUR COMMITMENT”



Community Risk Reduction Division

May 2023 Report

## OVERVIEW

The El Dorado Hills Fire Department, Community Risk Reduction Division (CRRD) continues to see significant residential development and vegetation management program activity throughout the reporting period. Major construction activity continues in the Promontory, Saratoga Estates, Serrano, Carson Creek, Bell Ranch, Hawk View, and Bass Lake North areas of the District. New project proposals consisting of Latrobe Self Storage at Latrobe Rd. and Suncastr Lane, Rancho Victoria residential subdivision consisting of 8 40-acre residential parcels, Gateway of El Dorado industrial development at Golden Foothill Parkway, Town & Country Village conference and hotel facilities at Bass Lake Road, Montano retail and hotel development at White Rock Rd. & Latrobe Rd., Quantam Care Residential Care Facility at Carson Crossing, and Costco at Silva Valley are ongoing. New commercial construction consisting of Tractor Supply in the Business Park area, Aloft Hotel in Town Center, as well as the training center continues to progress or are near completion.

CRRD has received a total of **106** applications for permit in the month of May 2023. New home construction permit activity was the leading permit submittal type with **61** plan applications received.

## MAJOR ACCOMPLISHMENTS

CRRD staff completed the following activities during the last 30 days:

- Completed **69** reviews of plans for permit.
- Completed **175** construction inspections and **130** smoke and carbon monoxide alarm inspections.
- Completed **17** fire and life safety inspections of residential and commercial occupancies.
- Completed **454** vegetation inspections on unimproved parcels within the District.

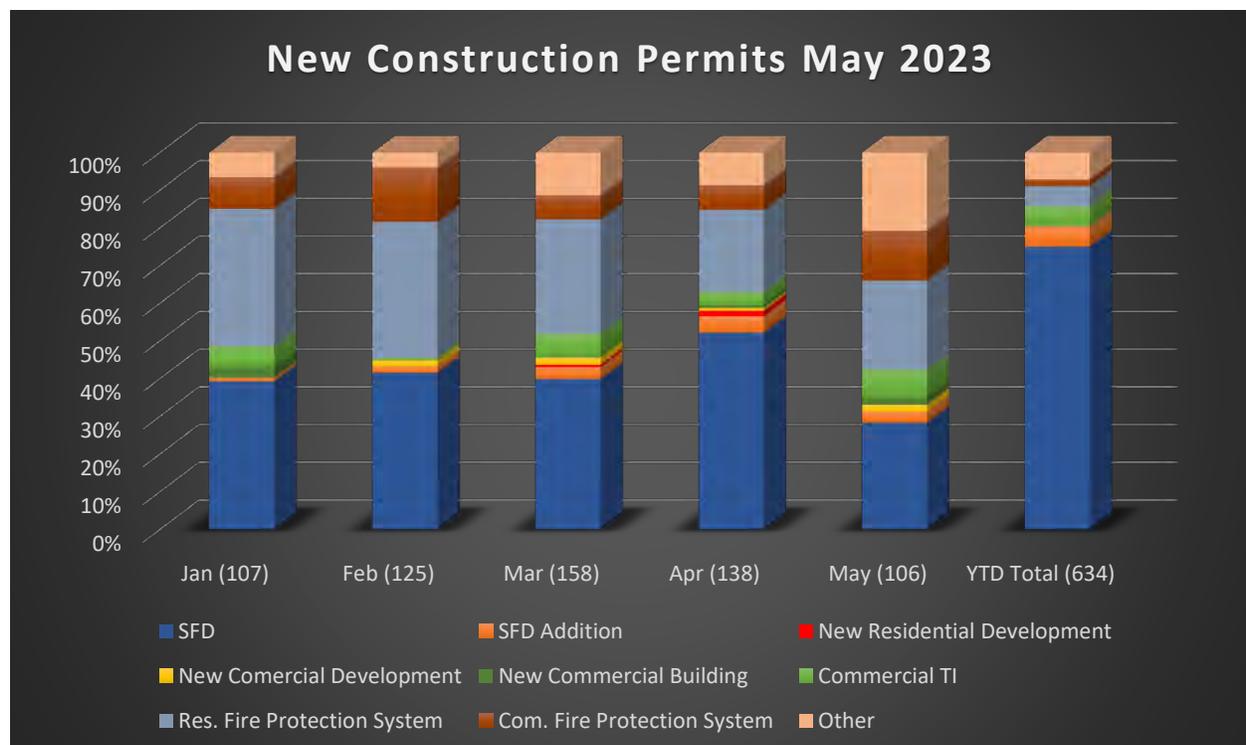


Table 1: New Construction Permits by Month Report

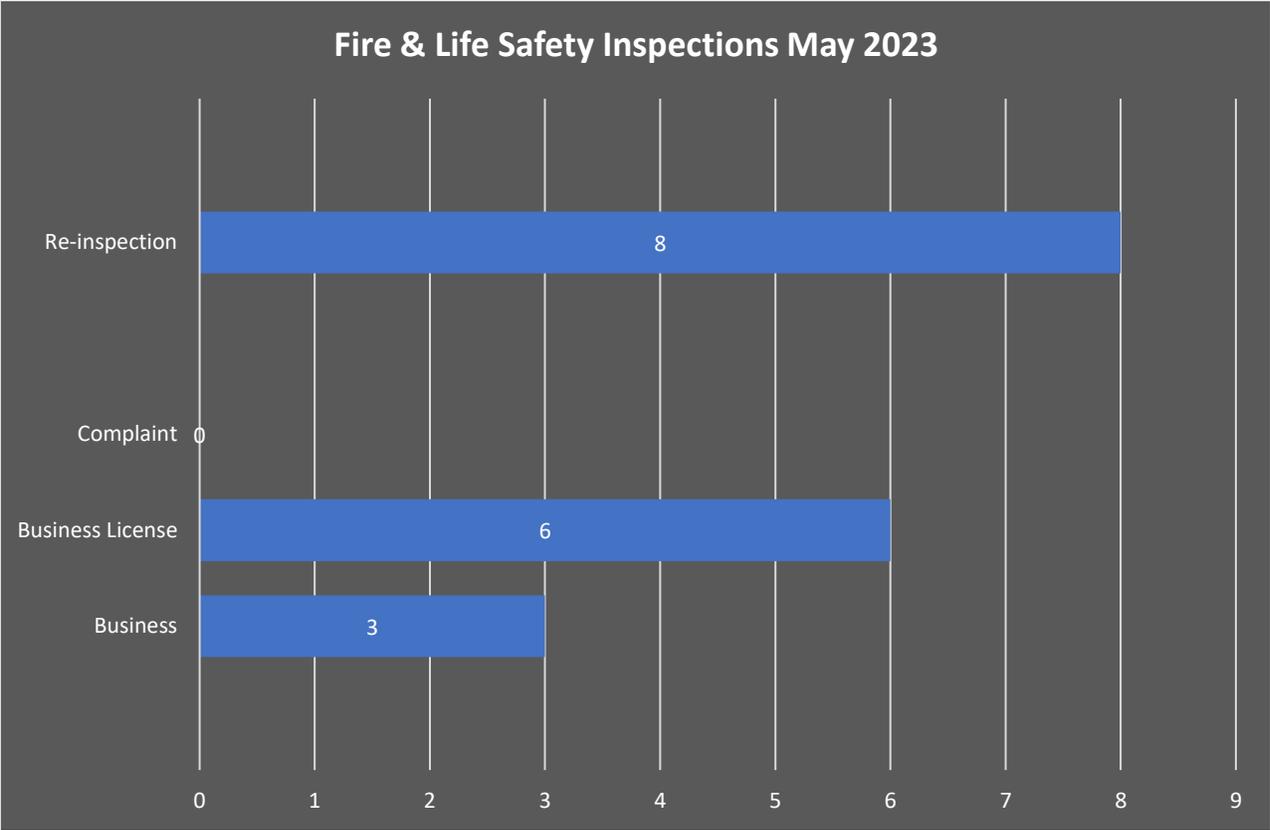


Table 2: Fire and Life Safety Inspections by Month Report

End of Report



# El Dorado Hills Fire Department

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1050 Wilson Blvd. • El Dorado Hills, CA 95762 • Phone (916) 933-6623 • Fax (916) 933-5983

**Maurice Johnson**  
Fire Chief

**DATE:** June 15, 2023  
**TO:** Board of Directors  
**AGENDA ITEM:** **Item XIII-B**  
**SUBJECT:** Type 3 Engine Purchase

## TOPIC

Staff seeks Board approval for Authorization to Purchase a Boise Mobile Equipment (BME) Type 3 Engine.

## SUMMARY

The Department's response capabilities include responding to wildland/vegetation fires. The Department has two Type 3 engines that are built on the International, West Mark platform. The oldest of the two engines, 8562/E-387, is 19 years old and needs replacement. Staff has completed a replacement assessment on this engine and determined the score to be 34 - Condition 4 "Needs Immediate Consideration". Any score of 28 or more, places the apparatus in this condition. The assessment is based on maintenance and repair cost, reliability, age, miles/hours, type of service, and overall condition.

## DISCUSSION

Buena Vista Rancheria Tribe had a contract with CAL Fire to provide fire protection within the Rancheria's jurisdiction. Recently, the contract for services was terminated and the Rancheria was left with several pieces of equipment and fleet vehicles, including a 2019 BME, CAL Fire Spec Type 3, that is now being sold. The apparatus is being sold with all the equipment that is currently on the vehicle, this includes, self-contained breathing apparatus (SCBA), medical and rescue gear, hose, and hand tools. This is not a complete list of equipment that will be included with the vehicle being sold.

The apparatus has been inspected by the department's fire mechanic and deemed in good working order with no issues noted. The assessment included maintenance records and a physical inspection.

Engine 8562 has met its service life obligation. Staff continues to use the Apparatus Replacement Schedule to ensure that the heavy fleet is well maintained, the most current, and with the most up-to-date safety equipment available on the market for Department

personnel. The proposed new engine will replace Engine 8562.

Staff has researched multiple sites and vendors for comparable fire engines on the open market. Due to current market status, no comparable apparatus is available. Staff contacted representatives for BME and they advised that a standard build of a new Type 3 apparatus would cost approximately \$450,000 (this is for the vehicle itself and does not include any equipment) and have a 24-to-28-month build/deliver timeframe.

**FISCAL IMPACT**

The District has fully saved for the replacement the Type 3 engines in the Capital Replacement fund.

The table below outlines the estimated total cost for this purchase:

<b>Description</b>	<b>Price</b>
<u>One (1) 2019 BME, Inc. CAL Fire Spec Type 3</u>	\$300,000.00
Subtotal	\$ 300,000.00
Tax and Registration	\$30,000.00
Changes/Mounting	30,000.00
<b>GRAND TOTAL</b>	<b>\$ 360,000.00</b>

**RECOMMENDATION**

Staff respectfully recommends the Board approve the purchase of one (1) 2019 BME Inc., CAL Fire Spec Type 3 Fire Engine. The total cost for this unit and associated upgrades, equipment, in-service inspections, and taxes/registration is not to exceed \$360,000.00.

Submitted by:

Approved by:

\_\_\_\_\_  
Dustin Hall  
Deputy Chief – Operations

\_\_\_\_\_  
Maurice Johnson  
Fire Chief



**Maurice Johnson**  
Fire Chief

# El Dorado Hills Fire Department

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1050 Wilson Blvd. • El Dorado Hills, CA 95762 • Phone (916) 933-6623 • Fax (916) 933-5983

**DATE:** June 15, 2023  
**TO:** Board of Directors  
**AGENDA ITEM:** **Item XIII-C**  
**SUBJECT:** Battalion 85 Backup Vehicle Purchase

## TOPIC

Staff seeks Board authorization to purchase a fully equipped command vehicle from Buena Vista Rancheria to function as a backup for Battalion 85.

## SUMMARY

The Department is in the process of replacing the current Battalion 85 vehicle with a new Ram 2500. This new Ram 2500 is currently having the lights, radios, and other command equipment installed by 911 Vehicle in Anaheim, CA.

Even with a new front-line Battalion 85 vehicle expected, there will be times when the Battalion Chief (B-85) must switch into the backup vehicle while the front-line vehicle is being maintained or having repairs made. In addition, there are instances when the Department staffs an additional chief officer due to a major incident or significant weather event (i.e., red flag fire weather, severe flooding, etc.). The Department also uses the backup Battalion 85 vehicle for Strike Team deployments.

The current front-line Battalion Chief vehicle is a 2017 Chevy 1500 with approximately 75,000 miles on the vehicle. The vehicle has had substantial mechanical issues including the replacement of the engine and most recent a transmission replacement. The current front-line Battalion Chief vehicle is not suitable as a backup Battalion Chief vehicle. This vehicle will be better used as a non-emergency Department utility vehicle where the wear and tear and response demands will be much less significant.

Buena Vista Rancheria Tribe had a contract with CAL Fire to provide fire protection within the Rancheria's jurisdiction. Recently, the contract for services was terminated and the Rancheria was left with several pieces of equipment and fleet vehicles, including a fully outfitted and equipped 2019 Ram 2500 Tradesman, CAL Fire spec command vehicle for sale. This vehicle already has the code 3 lights, radios, command and other equipment included in sale price. This vehicle can immediately serve as a backup Battalion Chief vehicle with very limited modifications.

Finding vehicles in the current market with supply chain challenges is difficult. Even when a vehicle can be located, it often requires long delays to secure them and even longer periods of time for the radios, lights, etc. to be installed. The opportunity to locate a vehicle that can be immediately placed into service with the necessary equipment to be a fully functional command vehicle is unique and of benefit to the Department.

### FISCAL IMPACT

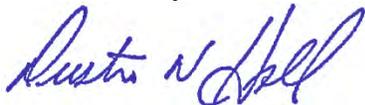
The vehicle cost \$47,500. In comparison, the cost of the new Battalion Chief Ram 2500 currently in production is over \$200,000. The table below outlines the proposed cost of this purchase, which would be updated in the final version of the 2023/24 Budget:

<b>Description</b>	<b>Price</b>
2500 Ram Tradesman 4x4 Chassis	\$47,500.00
Tax/Registration	\$4,750.00
Sub-total	\$52,250.00
Vehicle markings and branding	\$10,000.00
Grand Total	\$62,250.00

### RECOMMENDATION

Staff recommends the Board approve the purchase of a fully equipped command vehicle from Buena Vista Rancheria to function as a backup for Battalion 85 at a price not to exceed \$63,000.00.

Submitted by:



Dustin Hall  
Deputy Chief – Operations

Approved by:



Maurice Johnson  
Fire Chief



Budget/Schedule Delay

Potential Budget/Schedule Delay

On Time/On Budget

# MONTHLY PROGRESS REPORT No. 014

## El Dorado Hills Fire Department

Project Name: EDHFTC

Period Ending: May 31, 2023



EL DORADO HILLS  
FIRE DEPARTMENT  
*Serving the Communities of El Dorado Hills, Nevada and Las Vegas*

### Scope:

Surveys, grading, underground plumbing, electrical, earthwork, asphalt concrete paving, concrete paving, site concrete, chain link fences and gates, decorative metal fences and gates, irrigation system, planting, site utilities, construction of 2 new training buildings and 1 new outdoor classroom with restrooms.

### Summary

Original Contract Amount: **\$11,712,034.00**

### Contract Budget Status:

<b>Original Contract Amount with Contingency and allowances;</b>	<b>\$11,712,034.00</b>
Original Shared Contingency:	\$856,447.00
Original Shared Allowances:	\$150,000.00
<b>Amount Billed to Date:</b>	<b>\$11,136,916.00</b>
<b>Retainage:</b>	<b>\$556,845.80</b>

<b>Remaining Balance Including Retainage:</b>	<b>\$326,455.86</b>
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<b>Percent of Construction Complete:</b>	<b>95.09%</b>
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Remaining Contingency:	\$431,298.00
Remaining Allowances:	\$5,944.00

### Progress This Period:

- Paint Fascia
- Finish Building 1 Roof
- Pour Site Concrete
- Set Rolling Steel Gate & Controls
- Install Man Gates
- Plant Site Plants
- Install Artificial Turf
- Perimeter Site Fence
- Hydroseed

### Anticipated Progress Next Period:

- Install Building 1 Spongy Floor
- Outstanding Punch List Items

### Changes/Clarifications:

- RFI #172 thru 174.
- CB #018 - Remove the six (6) existing Type D light fixtures from the covered seating area of the Outdoor Classroom Building and replace with six (6) WAC Lighting Model FM-15RN-935-BZ fixtures per the manufacturer's cut sheet.

### Progress Photos:



Photo taken on 05.26.23



Photo taken on 05.24.23



Photo taken on 05.24.23

- CB #019 - Provide pre-finished metal soffit panels per Specification Section 07 41 13, Article 2.5 on Burn Building 2 in the area delineated in ASK-012.
- CB #020 - Revise hardware at the Special Openings with thermal lining attached in Burn Buildings 1 & 2 as delineated in ASK-013.

**Issues:**

- No Issues.

**Project Team:**

Owner:	El Dorado Hills Fire Department
Architect:	RDC
Construction Manager:	Roebbelen
Contractor:	DG Granade

From: Lindy [redacted]

Sent: Wednesday, May 17, 2023 9:04 PM

To: Inquiries <inquiries@edhfire.com>

Subject: Comment Form Submitted

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Please process the Comment Form below.

Name:	Lindy [redacted]
Street Address	[redacted]
City	EL DORADO HILLS
State / Province / Region	CA
Postal / Zip Code	95762
Home Phone:	[redacted]
Cell Phone:	[redacted]
E-mail:	[redacted]
Type of Comment:	Compliment
Describe Briefly (include pertinent dates, times, locations, etc.):	Station 86 came to my home around 6pm on 5/17/23 due to a burning electrical smell. Upon entering the area, it appeared that the smell had dissipated and no cause was found. The firefighters were so kind and professional and were super sweet to my kids, showing them the truck and giving them each a sticker. I wanted to follow up and let someone know that after they left, I went back up to my bathroom where I had initially noticed the burning electrical smell and saw that one of my light bulbs had burned out. I'm guessing it burned out completely between the time I evacuated and the time the firefighters entered. Upon removing it from the

1

	socket I could see black marks on the bulb and noticed a strong burning odor. Mystery solved. Thank you for coming out so quickly and giving me peace of mind. We appreciate you.
--	-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

From: Morton [redacted]  
Sent: Saturday, May 13, 2023 8:53 AM  
To: Inquiries <inquiries@edhfire.com>  
Subject: Comment Form Submitted

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Please process the Comment Form below.

Name:	Morton [redacted]
Street Address	[redacted]
City	El Dorado Hills
State / Province / Region	CA
Postal / Zip Code	95762
Home Phone:	[redacted]
Cell Phone:	[redacted]
E-mail:	[redacted]
Type of Comment:	Compliment
Describe Briefly (include pertinent dates, times, locations, etc.):	On April 30, at about 4am, my wife appeared comatose and was incoherent. I called 911 and was directed to your emergency Fire department. The First responders crew arrived at our home in less than 5 minutes and immediately went upstairs to our bedroom to deal with the emergency. Within 2 minutes they came back with a diagnosis of hypoglycemic shock and immediately started to administer glucose. In less than 5 minutes my wife came around and started communicating in a greatly improved manner.

	<p>I cannot tell you how grateful I am at the speed, the insight, and the professionalism the first responders exhibited!! I have spent my career in the United Nations Field Staff in the world's worst regions of conflict, but have never seen first responders act as quickly and professionally as the crew that came to our home that night.</p> <p>After she was stabilized, they brought my wife to the Folsom Mercy Hospital. where the hospital staff took over.</p> <p>Kudos to the crew that came over that night - true professionals and true heroes in every sense of the words.</p> <p>My heartfelt thanks to them all.</p> <p>Morton Satin</p>
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EDH fire-

Thank you so much  
for your help &  
support at our 5K!  
The kids loved having  
you guys there.  
We couldn't have done it  
without you!

Thank you,

CFRST



Near Station 85 Firefighters,

Thank you for coming out to RHMS  
for our Learn Something New day. The  
kids enjoyed working with you and  
learning more about being a firefighter.  
Stay safe!

Regards,  
Debbie Bowers