

**AGENDA**  
**EL DORADO HILLS COUNTY WATER DISTRICT**  
**(FIRE DEPARTMENT)**  
**BOARD OF DIRECTORS**  
**EIGHT HUNDRED SIXTY SECOND MEETING**  
**Thursday, March 16, 2023**  
**5:00 p.m. Closed Session**  
**6:00 p.m. Open Session**  
**(1050 Wilson Blvd., El Dorado Hills, CA)**

**ATTENTION**

Residents planning to address the Board of Directors at this Board meeting: due to the concerns about the COVID-19 virus, we respectfully ask if you are feeling ill for any reason not to attend in person.

**Zoom Webinar Video Conference link:**

<https://us02web.zoom.us/j/87503176283?pwd=YmNxOWU0dGpTWk1xTWt5cStwYzZvUT09>

**Webinar ID: 875 0317 6283**

**Passcode: 809315**

**Conference Dial in:**

**1-669-900-9128**

*Please submit your comments in writing to [clerkoftheboard@edhfire.com](mailto:clerkoftheboard@edhfire.com) and they will be entered into the public record. If you choose to attend the Zoom meeting and wish to make a comment on an item, please use the “raise a hand” button or press \*9 if dialing in by phone. Public comments will be limited to 3 minutes.*

*Thank you for your understanding during these challenging times.*

**NOTE**

*If you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in this meeting, please contact the Board Clerk at 916-933-6623; ext. 1038, at least two (2) days prior to the meeting.*

- I. Call to Order
- II. Closed Session Items
  - A. Closed Session pursuant to Government Code Section 54957.6; Conference with Labor Negotiators; Agency Designated Representatives: Finance Committee, Directors Giraudo and White, Chief Johnson; Employee Organization: El Dorado Hills Professional Firefighters, Local 3604; Discuss Local 3604’s written request to meet and confer
  - B. Closed Session pursuant to Government Code Section 64956.9 (d)(2); significant exposure to litigation; Two Potential Matters
- III. Pledge of Allegiance
- IV. Consent Calendar (All matters on the Consent Calendar are to be approved by one motion unless a Board member requests separate action on a specific item.)
  - A. Approve Minutes of the 860<sup>th</sup> Special Board meeting held February 16, 2023
  - B. Approve Minutes of the 861<sup>st</sup> Board meeting held February 16, 2023
  - C. Approve Financial Statements and Check Register for February 2023  
End Consent Calendar
- V. Presentation

- A. Presentation of Life Saving Award
  - B. CSDA Conference Presentation
- VI. Oral Communications
- A. EDH Professional Firefighters
  - B. EDH Firefighters Association
  - C. Any person wishing to address the Board on any item that is not on the Agenda may do so at this time. No action may be taken on off-agenda items unless authorized by law. Comments shall be limited to three minutes per person and twenty minutes for all comments unless otherwise authorized by the Board.
- VII. Correspondence
- VIII. Attorney Items
- IX. Committee Reports
- A. Administrative Committee (Directors Bennett and Durante)
  - B. Finance Committee (Directors Giraudo and White)
  - C. Joint Powers Authority (Directors Giraudo and White)
  - D. Communications (Ad-Hoc) (Directors Durante and Hartley)
  - E. CRR Services (Ad-Hoc) (Directors Hartley and White)
  - F. Ambulance Deployment (Ad Hoc) (Directors Giraudo and White)
- X. Fire Chief's Report
- XI. Operations Report
- A. Operations Report (Receive and File)
- XII. Community Risk Reduction Report
- A. CRRD Report
- XIII. Fiscal Items
- XIV. New Business
- A. Review and approve agreement with 911 Vehicle for the conversion of the Training Captain Vehicle for a total not-to-exceed \$93,000.
- XV. Old Business
- A. Training Facility Update
  - B. EDHCSD/EDHFD 2x2 update (Directors Bennett and Hartley)
- XVI. Oral Communications
- A. Directors
  - B. Staff
- XVII. Adjournment

*Note: Action may be taken on any item posted on this agenda.*

*Director Jim Hartley will be attending via teleconference from  
200 Wavecrest Drive,  
Goleta, CA 93117*

***This Board meeting is normally recorded.***

# EL DORADO HILLS COUNTY WATER DISTRICT

## EIGHT HUNDRED SIXTIETH MEETING OF THE BOARD OF DIRECTORS

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**Thursday, February 16, 2023, 5:00 p.m.**

District Office, 1050 Wilson Boulevard, El Dorado Hills, CA 95762

### **I. CALL TO ORDER**

President Giraudo called the meeting to order at 5:00 p.m. Directors in attendance: Bennett, Durante, Giraudo, and Hartley, and White. Staff in attendance: Chief Johnson and Director of Finance Braddock. Counsel Cook was also in attendance.

### **II. PLEDGE OF ALLEGIANCE**

### **III. NEW BUSINESS**

- A. Review and approve purchase of replacement training vehicle** – Chief Hall reported the current condition of the training vehicle and requested the Board’s approval to purchase a used vehicle to replace it. He added that a financial analysis was done, and it does make financial sense to replace the vehicle now.

*Director White made a motion to approve purchase of replacement training vehicle not to exceed \$58,000, seconded by Director Bennett and unanimously carried.*

### **IV. ADJOURNMENT**

The meeting adjourned at 5:08 p.m.

Approved:

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John Giraudo, President

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Jessica Braddock, Board Secretary

*This is a summary of the meeting. Board Meetings are recorded, and anyone wanting to listen to the full meeting recording should contact the main office at 916-933-6623 or [inquiries@edhfire.com](mailto:inquiries@edhfire.com).*

**El Dorado Hills Fire Department**  
**Revenue and Expense Summary - ALL FUNDS**  
For the Period Ending February 28, 2023



				(Target 67%)		
	Final Budget FY22/23	Actual February 2023	Actual YTD February 28, 2023	Variance YTD Actual to Full Year Budget	YTD Actual % of Full Year Budget	
						Notes/Comments
<b>Revenue</b>						
3240 · Tax Revenue						
3260 · Secured Tax Revenue	22,548,795	486,257	12,494,211	(10,054,584)		
3270 · Unsecured Tax Revenue	432,189	1,427	422,556	(9,633)		
3280 · Homeowners Tax Revenue	153,640	-	78,624	(75,016)		
3320 · Supplemental Tax Revenue	600,000	86,407	591,307	(8,693)		Property tax revenue on target to budget
3330 · Sacramento County Revenue	31,000	-	28,047	(2,953)		
3335 · Latrobe Revenue						
3335.2 · Latrobe Special Tax	35,000	1,140	21,228	(13,772)		
3335.3 · Latrobe Base Transfer	91,000	-	-	(91,000)		
3340 · Property Tax Administration Fee	(417,651)	-	-	417,651		
<b>Total 3240 · Tax Revenue</b>	<b>23,473,973</b>	<b>575,231</b>	<b>13,635,972</b>	<b>(9,838,001)</b>	<b>58%</b>	
3500 · Misc. Operating Revenue						
3506 · CRRD Cost Recovery Fees	610,000	60,380	460,003	(149,997)	75%	
3507 · Hosted Training Revenue	95,000	-	190,672	95,672	201%	Hosted training course offerings/registrations higher than budget
3508 · Mechanic Cost Recovery Fees	10,000	-	4,796	(5,204)	48%	
3512 · JPA Revenue	1,150,000	918,344	918,344	(231,656)	80%	Timing of collection
3513 · Rental Income (Cell site)	54,180	4,515	36,120	(18,060)	67%	
3514.1 · Operating Grants Revenue	113,635	-	-	(113,635)	0%	Timing of grant proceeds
3514.2 · Capital Grants Revenue	31,170	-	-	(31,170)	0%	Timing of grant proceeds
3515 · OES/Mutual Aid Reimbursement	1,000,000	-	667,560	(332,440)	67%	
3520 · Interest Earned	130,000	10,318	124,950	(5,050)	96%	Interest earnings trending higher than budget due to rises in interest rates
3500 · Misc. Operating Revenue - Other	90,000	1,823	131,714	41,714	146%	Workers' Compensation Dividends received in Jul-22; higher workers' compensation reimbursements than assumed in budget
<b>Total 3500 · Misc. Operating Revenue</b>	<b>3,283,985</b>	<b>995,380</b>	<b>2,534,158</b>	<b>(749,827)</b>	<b>77%</b>	
<b>Total Operating Revenue</b>	<b>\$ 26,757,958</b>	<b>\$ 1,570,611</b>	<b>\$ 16,170,131</b>	<b>\$ (10,587,827)</b>	<b>60%</b>	
3550 · Development Fee						
3560 · Development Fee Revenue	1,400,000	72,050	608,746	(791,254)	43%	Development fee collections trending lower than budget
3561 · Development Fee Interest	-	9,381	58,525	58,525	100%	
<b>Total 3550 · Development Fee</b>	<b>1,400,000</b>	<b>81,430</b>	<b>667,272</b>	<b>(732,728)</b>	<b>48%</b>	
3568 · Proceeds from Insurance	-	-	-	-	0%	
3570 · Proceeds from Sale of Assets	-	-	-	-	0%	
<b>Total Revenue</b>	<b>\$ 28,157,958</b>	<b>\$ 1,652,042</b>	<b>\$ 16,837,402</b>	<b>\$ (11,320,556)</b>	<b>60%</b>	

**El Dorado Hills Fire Department**  
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				(Target 67%)		
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<b>Expenditures</b>						
6000 · Salaries & Wages						
6001 · Salaries & Wages, Fire	7,833,151	604,412	5,097,991	2,735,159	65%	
6011 · Education/Longevity Pay	487,850	39,229	322,869	164,981	66%	
6015 · Salaries & Wages, CRRD	835,897	67,182	537,437	298,461	64%	
6016 · Salaries & Wages, Administration	802,113	55,066	444,324	357,789	55%	
6019 · Overtime						
6019.1 · Overtime, Operational	2,070,399	201,807	1,480,510	589,889	72%	
6019.2 · Overtime, Outside Aid	826,446	-	470,680	355,766	57%	
Total 6019 · Overtime	2,896,845	201,807	1,951,190	945,655	67%	
6020 · P.E.R.S. Retirement	3,619,325	147,818	3,018,915	600,411	83%	Annual required lump sum payments made in Jul-22
6030 · Workers Compensation	754,353	189,898	565,344	189,009	75%	Premium increase effective Jan-23
6031 · Life Insurance	7,118	498	4,190	2,929	59%	
6032 · P.E.R.S. Health Benefits	1,951,037	158,937	1,401,550	549,487	72%	Paid Mar premium in Feb
6033 · Disability Insurance	22,066	-	14,248	7,818	65%	
6034 · Health Cost of Retirees	1,187,065	76,015	953,198	233,867	80%	CERBT Lump Sum Payment made in Sep-22; paid Mar premium in Feb
6040 · Dental/Vision Expense	254,520	18,433	157,120	97,400	62%	
6050 · Unemployment Insurance	15,120	915	13,099	2,021	87%	
6070 · Medicare	183,615	14,337	125,376	58,239	68%	
<b>Total 6000 · Salaries &amp; Wages</b>	<b>20,850,075</b>	<b>1,574,548</b>	<b>14,606,851</b>	<b>6,243,224</b>	<b>70%</b>	
6100 · Clothing & Personal Supplies						
6101 · Uniform Allowance	54,867	1,124	52,017	2,850	95%	Uniform allowance paid in Jul-22 and Jan-23
6102 · Other Clothing & Personal Supplies	61,970	3,762	35,458	26,512	57%	
<b>Total 6100 · Clothing &amp; Personal Supplies</b>	<b>116,837</b>	<b>4,887</b>	<b>87,475</b>	<b>29,362</b>	<b>75%</b>	
6110 · Network/Communications						
6111 · Telecommunications	51,720	3,901	35,533	16,187	69%	
6112 · Dispatch Services	70,000	-	-	70,000	0%	Timing of Q1-Q2 22/23 dispatch invoices
6113 · Network/Connectivity	90,883	3,111	38,343	52,540	42%	
<b>Total 6110 · Communications</b>	<b>212,603</b>	<b>7,012</b>	<b>73,876</b>	<b>138,727</b>	<b>35%</b>	

**El Dorado Hills Fire Department**  
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					(Target 67%)	
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6120 · Housekeeping	67,204	5,128	46,533	20,671	69%	
6130 · Insurance						
6131 · General Insurance	120,000	145	97,870	22,130	82%	2022-23 premium through Apr-23 paid in Dec-22
<b>Total 6130 · Insurance</b>	<b>120,000</b>	<b>145</b>	<b>97,870</b>	<b>22,130</b>	<b>82%</b>	
6140 · Maintenance of Equipment						
6141 · Tires	25,000	1,203	25,159	(159)	101%	
6142 · Parts & Supplies	55,000	8,024	55,776	(776)	101%	
6143 · Outside Work	70,000	(150)	13,504	56,496	19%	
6144 · Equipment Maintenance	45,020	1,961	10,954	34,066	24%	
6145 · Radio Maintenance	22,950	5,067	16,282	6,668	71%	
<b>Total 6140 · Maintenance of Equipment</b>	<b>217,970</b>	<b>16,105</b>	<b>121,675</b>	<b>96,295</b>	<b>56%</b>	Timing of maintenance
6150 · Facilities Maintenance	397,308	5,246	102,408	294,900	26%	Timing of facilities projects
6160 · Medical Supplies						
6161 · Medical Supplies	50,000	3,257	30,515	19,485	61%	
<b>Total 6160 · Medical Supplies</b>	<b>50,000</b>	<b>3,257</b>	<b>30,515</b>	<b>19,485</b>	<b>61%</b>	Subscriptions paid for Business Park Homeowners, LCW ERC Membership, Cal Fire Chiefs Annual Membership, FDAC Annual Membership
6170 · Dues and Subscriptions	17,319	460	14,446	2,873	83%	
6180 · Miscellaneous						
6017 · Intern/Volunteer Stipends	4,500	-	975	3,525	22%	
6018 · Director Pay	16,000	-	6,100	9,900	38%	
6181 · Miscellaneous	13,000	-	7,791	5,209	60%	
6182 · Honor Guard	4,000	-	145	3,855	4%	
6183 · Explorer Program	2,500	1,060	5,878	(3,378)	235%	
6184 · Pipes and Drums	-	-	-	-	0%	
<b>Total 6180 · Miscellaneous</b>	<b>40,000</b>	<b>1,060</b>	<b>20,889</b>	<b>19,111</b>	<b>52%</b>	
6190 · Office Supplies	37,106	2,440	23,245	13,861	63%	
6200 · Professional Services						
6201 · Audit	15,900	5,180	15,900	-	100%	Financial statement audit completion Dec-22; ACFR review Jan-23
6202.1 · Legal Fees	142,000	675	80,978	61,022	57%	
6202.2 · Human Resources	96,550	3,496	55,364	41,186	57%	

**El Dorado Hills Fire Department**  
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	(Target 67%)					
	Final Budget FY22/23	Actual February 2023	Actual YTD February 28, 2023	Variance YTD Actual to Full Year Budget	YTD Actual % of Full Year Budget	Notes/Comments
6203 · Notices	700	-	387	313	55%	
6204 · Other Professional Services	176,464	3,332	68,291	108,172	39%	Timing of budgeted consulting projects
6205 · Elections/Tax Administration	-	-	-	-	0%	
6206 · Public Relations	18,850	-	10,697	8,153	57%	
<b>Total 6200 · Professional Services</b>	<b>450,464</b>	<b>12,683</b>	<b>231,617</b>	<b>218,846</b>	<b>51%</b>	
<b>6210 · Information Technology</b>						
						Paid annual license fees for Telestaff, Learning Stream, ArcGIS, Tablet Command, NeoGov, Zoom, Radio Mobile, Concur, IDT Plans, Target Solutions, ImageTrend, etc., EMS Narcotic Tracking
6211 · Software Licenses/Subscriptions	181,293	19,717	148,697	32,596	82%	
6212 · IT Support/Implementation	234,272	10,100	125,947	108,325	54%	
6213 · IT Equipment	170,010	-	43,156	126,854	25%	Timing of budgeted purchases
<b>Total 6210 · Information Technology</b>	<b>585,575</b>	<b>29,817</b>	<b>317,800</b>	<b>267,775</b>	<b>54%</b>	
<b>6220 · Rents and Leases</b>						
6221 · Facilities/Equipment Lease	83,064	5,106	45,571	37,493	55%	
6222 · Solar Lease	-	-	-	-	0%	
<b>Total 6220 · Rents and Leases</b>	<b>83,064</b>	<b>5,106</b>	<b>45,571</b>	<b>37,493</b>	<b>55%</b>	
<b>6230 · Small Tools and Supplies</b>	<b>100,445</b>	<b>90</b>	<b>91,822</b>	<b>8,623</b>	<b>91%</b>	SCBA Facepieces, Voice Amplifiers, Tool Adapters received Oct-22
<b>6240 · Special Expenses</b>						
6241 · Non-Hosted Training	185,337	18,369	54,289	131,048	29%	Timing of outside training
6241.1 · EDC Hosted Training	85,000	7,450	63,112	21,888	74%	
6242 · Fire Prevention	131,060	215	57,285	73,775	44%	Timing of pre-plans
<b>Total 6240 · Special Expenses</b>	<b>401,397</b>	<b>26,033</b>	<b>174,686</b>	<b>226,710</b>	<b>44%</b>	
<b>6250 · Transportation and Travel</b>						
6251 · Fuel and Oil	140,000	8,207	87,891	52,109	63%	
6252 · Travel	42,000	199	14,450	27,550	34%	
6253 · Meals & Refreshments	23,000	98	18,886	4,114	82%	
<b>Total 6250 · Transportation and Travel</b>	<b>205,000</b>	<b>8,504</b>	<b>121,227</b>	<b>83,773</b>	<b>59%</b>	
<b>6260 · Utilities</b>						
6261 · Electricity	40,000	3,845	29,560	10,440	74%	Impact of rate increases
6262 · Natural Gas/Propane	35,000	13,878	30,184	4,816	86%	Impact of rate increases and CA natural gas emergency
6263 · Water/Sewer	20,500	29	9,370	11,130	46%	
<b>Total 6260 · Utilities</b>	<b>95,500</b>	<b>17,751</b>	<b>69,114</b>	<b>26,386</b>	<b>72%</b>	
<b>Total Operating Expenditures</b>	<b>\$ 24,047,866</b>	<b>\$ 1,720,274</b>	<b>\$ 16,277,621</b>	<b>\$ 7,770,246</b>	<b>68%</b>	

**El Dorado Hills Fire Department**  
**Revenue and Expense Summary - ALL FUNDS**  
For the Period Ending February 28, 2023



	Final Budget FY22/23	Actual February 2023	Actual YTD February 28, 2023	Variance YTD Actual to Full Year Budget	(Target 67%) YTD Actual % of Full Year Budget	Notes/Comments
<b>Operating Revenue - Operating Expenditures</b>	\$ 2,710,092	\$ (149,663)	\$ (107,490)	\$ 2,817,582		
6570 · OPEB UAL Lump Sum Payment	-	-	-	-	0%	
6720 · Capital Outlay	11,657,609	1,316,173	7,528,939	4,128,670	65%	
<b>Total Expenditures</b>	<b>\$ 35,705,476</b>	<b>\$ 3,036,447</b>	<b>\$ 23,806,560</b>	<b>\$ 11,898,916</b>	<b>67%</b>	
<b>Total Revenue - Total Expense</b>	<b>\$ (7,547,518)</b>	<b>\$ (1,384,405)</b>	<b>\$ (6,969,158)</b>	<b>\$ 578,360</b>		
<b><u>FUND TRANSFERS</u></b>						
Transfers to Development Fee Fund	\$ (1,400,000)					
Transfers from Development Fee Fund	8,810,499					
Transfers to Pension Reserve Fund	-					
Transfers from Capital Replacement Fund	2,847,111					
Transfers to Capital Replacement Fund	(2,710,092)					
<b>Net Change in Unassigned/Non-Spendable Fund Balance</b>	<b>\$ 0</b>					

El Dorado Hills Fire Department

3/13/2023 9:14 AM

Register: 1000 · Bank of America  
 From 02/01/2023 through 02/28/2023  
 Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
02/01/2023		Transfer from Paypal	1010 · Paypal	Deposit		X	58,688.99	1,557,941.06
02/01/2023	EFT	Sterling Administrati...	-split-		485.25	X		1,557,455.81
02/01/2023	25959	Aramark	6120 · Housekeeping	Acct. # 175878...	41.20	X		1,557,414.61
02/01/2023	25960	AT&T	-split-	Jan-23	96.55	X		1,557,318.06
02/01/2023	25961	Atwood Insurance	6131 · General Insurance	Invoice # 14857	145.00	X		1,557,173.06
02/01/2023	25962	Big O Tires	-split-		1,203.14	X		1,555,969.92
02/01/2023	25963	Burkett's	-split-		228.53	X		1,555,741.39
02/01/2023	25964	California State Univ...	6241 · Non-Hosted Tra...	Invoice # SPO...	2,500.00	X		1,553,241.39
02/01/2023	25965	C&H Motor Parts	6142 · Parts & Supplies		243.51	X		1,552,997.88
02/01/2023	25966	Caltronics Business ...	-split-		68.79	X		1,552,929.09
02/01/2023	25967	DG Granade	6720 · Capital Outlay	Application # 9	721,772.55	X		831,156.54
02/01/2023	25968	The Knox Company	6242 · Fire Prevention	Invoice # INV-...	214.50	X		830,942.04
02/01/2023	25969	Lehr Auto Electric, Inc	6142 · Parts & Supplies	Invoice # SI83...	1,176.37	X		829,765.67
02/01/2023	25970	Liebert Cassidy Whit...	6202.1 · Legal Fees		675.00	X		829,090.67
02/01/2023	25971	Life Assist	-split-		942.90	X		828,147.77
02/01/2023	25972	Managed Health Net...	6204 · Other Professio...	Invoice # PRM...	654.59	X		827,493.18
02/01/2023	25973	Neptune Water Solut...	-split-		514.80			826,978.38
02/01/2023	25974	Richardson & Comp...	-split-	Invoice No. 11...	5,180.00	X		821,798.38
02/01/2023	25975	Chase Bank	2029 · Other Payable	Jan-23	450.00	X		821,348.38
02/01/2023	25976	Wells Fargo Bank	2026 · EDH Associate...	Jan-23	5,353.40	X		815,994.98
02/01/2023	25977	InterState Oil Compa...	-split-		1,767.09	X		814,227.89
02/02/2023	EFT	El Dorado Disposal ...	-split-	1/01/23-1/31/23	965.76	X		813,262.13
02/02/2023	EFT	Sterling Administrati...	-split-		322.85	X		812,939.28
02/02/2023	EFT	Sterling Administrati...	-split-		1,776.94	X		811,162.34
02/02/2023	EFT	Sterling Administrati...	-split-		228.50	X		810,933.84
02/02/2023	EFT	De Lage Landen Fina...	-split-	Account # 152...	175.03	X		810,758.81
02/02/2023	EFT	VSP Vision Care	6043 · Vision Insurance	Jan-23	873.02	X		809,885.79
02/02/2023	EFT	Sterling Administrati...	6204 · Other Professio...	Nov-22	364.00	X		809,521.79
02/03/2023	EFT	ADP HCM	6204 · Other Professio...	Workforce No...	316.00	X		809,205.79
02/04/2023	EFT	Sterling Administrati...	-split-		1,394.50	X		807,811.29
02/06/2023	EFT	Sterling Administrati...	6204 · Other Professio...	Dec-22	364.00	X		807,447.29
02/06/2023	EFT	P. G. & E.	-split-		44.84	X		807,402.45
02/07/2023		Transfer from LAIF	1074 · Local Agency I...	Confirm #1683...		X	550,000.00	1,357,402.45
02/07/2023	EFT	Sterling Administrati...	-split-		1,107.10	X		1,356,295.35
02/08/2023	EFT	Sterling Administrati...	-split-		1,033.50	X		1,355,261.85
02/08/2023	EFT	P. G. & E.	-split-		4,374.38	X		1,350,887.47
02/09/2023	EFT	Sterling Administrati...	-split-		39.00	X		1,350,848.47
02/09/2023	EFT	Sterling Administrati...	-split-		1,066.00	X		1,349,782.47
02/09/2023	EFT	ADP, Inc.	6204 · Other Professio...	Workforce No...	119.60	X		1,349,662.87
02/09/2023	EFT	ADP, Inc.	6204 · Other Professio...	Workforce No...	88.40	X		1,349,574.47

El Dorado Hills Fire Department

3/13/2023 9:14 AM

Register: 1000 · Bank of America  
 From 02/01/2023 through 02/28/2023  
 Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
02/09/2023	25978	A-CHECK	6202.2 · Human Resou...	Inv # 59-06990...	40.50	X		1,349,533.97
02/09/2023	25979	Aramark	6120 · Housekeeping	Acct. # 175878...	41.20	X		1,349,492.77
02/09/2023	25980	Arnolds for Awards	6102 · Other Clothing ...		54.70	X		1,349,438.07
02/09/2023	25981	ACC Business	-split-		2,185.58	X		1,347,252.49
02/09/2023	25982	AT&T	-split-	Jan-23	119.92	X		1,347,132.57
02/09/2023	25983	Datacate, Inc.	-split-	Invoice # 2046...	10,334.00	X		1,336,798.57
02/09/2023	25984	Brian K Veerkamp	6034 · Health Cost of ...		1,505.72	X		1,335,292.85
02/09/2023	25985	DG Granade	6720 · Capital Outlay	Application # 10	470,401.37	X		864,891.48
02/09/2023	25986	Ferrell Gas	6262 · Natural Gas/Pro...	Account # 886...	2,457.12	X		862,434.36
02/09/2023	25987	The Home Depot Pro	6120 · Housekeeping		200.90	X		862,233.46
02/09/2023	25988	InterState Oil Compa...	-split-		2,174.45	X		860,059.01
02/09/2023	25989	National Garage Doo...	-split-		2,424.02	X		857,634.99
02/09/2023	25990	Quadient Finance US...	-split-	Account # 790...	200.00	X		857,434.99
02/09/2023	25991	Polaris Sales	6720 · Capital Outlay		9,847.03	X		847,587.96
02/09/2023	25992	Square Peg Design	-split-		5,120.00	X		842,467.96
02/09/2023	PR23-2-1		-split-	Total Payroll T...	89,419.22	X		753,048.74
02/09/2023	PR23-2-1		1000 · Bank of Americ...	Direct Deposit	312,840.48	X		440,208.26
02/09/2023	PR23-2-1		1000 · Bank of Americ...	Payroll Checks	3,554.79	X		436,653.47
02/10/2023		Deposit	-split-	Deposit		X	154,001.53	590,655.00
02/10/2023	EFT	P.E.R.S. ING	-split-	PR23-2-1	2,436.23	X		588,218.77
02/10/2023	EFT	Sterling Administrati...	-split-		166.00	X		588,052.77
02/10/2023	EFT	Sterling Administrati...	6204 · Other Professio...	Jan-23	420.00	X		587,632.77
02/13/2023	EFT	Nationwide Retireme...	-split-	PR23-2-1	21,871.10	X		565,761.67
02/13/2023	EFT	Verizon Wireless	-split-	Jan-22	3,346.70	X		562,414.97
02/13/2023	EFT	P. G. & E.	-split-		419.30	X		561,995.67
02/14/2023	EFT	Sterling Administrati...	-split-		576.00	X		561,419.67
02/14/2023	EFT	State Compensation ...	6030 · Workers Compe...	Policy # 11048...	74,305.67	X		487,114.00
02/15/2023			6204 · Other Professio...	Service Charge	343.48	X		486,770.52
02/15/2023	EFT	De Lage Landen Fina...	-split-	Account # 152...	301.30	X		486,469.22
02/15/2023	EFT	U.S. Bank Telepay	2010 · Accounts Payable	Reference # 15...	40,729.78	X		445,739.44
02/15/2023	EFT	P.E.R.S. Retirement	-split-	Uniform Repor...	398.35	X		445,341.09
02/15/2023	EFT	Sterling Administrati...	-split-		200.00	X		445,141.09
02/15/2023	25993	ACC Business	-split-		751.32	X		444,389.77
02/15/2023	25994	Advanced IPM	-split-		374.00			444,015.77
02/15/2023	25995	Allstar Fire Equipme...	6144 · Equipment Mai...	Inv # 245429	1,862.93	X		442,152.84
02/15/2023	25996	Aramark	6120 · Housekeeping	Acct. # 175878...	41.20	X		442,111.64
02/15/2023	25997	C&H Motor Parts	6142 · Parts & Supplies		431.18	X		441,680.46
02/15/2023	25998	Cal Fire	6241.1 · EDC Hosted ...		1,350.00	X		440,330.46
02/15/2023	25999	Caltronics Business ...	-split-		299.51	X		440,030.95
02/15/2023	26000	Folsom Chevrolet	-split-		305.95	X		439,725.00

El Dorado Hills Fire Department

3/13/2023 9:14 AM

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Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
02/15/2023	26001	Genuine Parts Comp...	-split-		1,851.83	X		437,873.17
02/15/2023	26002	Green Valley Road S...	6221 · Facilities/Equip...		360.00			437,513.17
02/15/2023	26003	InterState Oil Compa...	-split-		2,013.74	X		435,499.43
02/15/2023	26004	Larry R. Fry	-split-		461.60	X		435,037.83
02/15/2023	26005	L.N. Curtis & Sons	6102 · Other Clothing ...		1,442.40	X		433,595.43
02/15/2023	26006	Metropolitan Life Ins...	6031 · Life Insurance	Customer Num...	497.70	X		433,097.73
02/15/2023	26007	Motorola Solutions Inc	-split-	Customer Acct...	3,860.47	X		429,237.26
02/15/2023	26008	Roebbelen Construct...	-split-	RCMS Billing:...	30,012.00	X		399,225.26
02/15/2023	26009	Trace Analytics, Inc.	6144 · Equipment Mai...	Invoice # 23-0...	98.45	X		399,126.81
02/15/2023	26010	Emergency Manage...	6241.1 · EDC Hosted ...		3,850.00			395,276.81
02/15/2023	26011	Firefighters Burn Inst...	6170 · Dues and Subsc...	Invoice # 2104	250.00	X		395,026.81
02/15/2023	26012	FireCom	-split-		1,206.54	X		393,820.27
02/16/2023		Deposit	-split-	Deposit		X	918,767.12	1,312,587.39
02/16/2023	EFT	P.E.R.S. Retirement	-split-	PR23-2-1	121,870.36	X		1,190,717.03
02/16/2023	EFT	P. G. & E.	-split-		6,772.77	X		1,183,944.26
02/16/2023	EFT	Sterling Administrati...	-split-		350.00	X		1,183,594.26
02/16/2023	EFT	Sterling Administrati...	-split-		175.00	X		1,183,419.26
02/17/2023		Deposit	3500 · Misc. Operating...	Deposit		X	1,796.48	1,185,215.74
02/17/2023	EFT	P. G. & E.	-split-		2,491.99	X		1,182,723.75
02/18/2023	EFT	Sterling Administrati...	-split-		259.00	X		1,182,464.75
02/19/2023	EFT	Sterling Administrati...	-split-		144.00	X		1,182,320.75
02/21/2023	EFT	P. G. & E.	-split-		532.15	X		1,181,788.60
02/21/2023	EFT	Verizon Wireless	-split-	Jan-22	380.10	X		1,181,408.50
02/21/2023	EFT	Sterling Administrati...	-split-		192.00	X		1,181,216.50
02/21/2023	EFT	Sterling Administrati...	-split-		514.00	X		1,180,702.50
02/21/2023	26013	Folsom Lake Ford	-split-	Fleet Invoice # ...	56,035.55	X		1,124,666.95
02/22/2023	EFT	ADP	6204 · Other Professio...	2022 Year End...	662.40	X		1,124,004.55
02/22/2023	EFT	P.E.R.S. Health	-split-	March 2023	230,660.28	X		893,344.27
02/22/2023	EFT	Sterling Administrati...	-split-		121.23	X		893,223.04
02/22/2023	26014	4640 Golden Foothill...	-split-	Invoice # 21353	5,554.57	X		887,668.47
02/22/2023	26015	Advantage Gear, Inc.	-split-		2,238.75			885,429.72
02/22/2023	26016	Air Exchange	6150 · Facilities Maint...	Invoice # 9160...	1,290.32			884,139.40
02/22/2023	26017	Aramark	6120 · Housekeeping	Acct. # 175878...	41.20	X		884,098.20
02/22/2023	26018	AT&T	-split-	Feb-23	70.68			884,027.52
02/22/2023	26019	AT&T Mobility	-split-	Invoice # 2872...	131.10			883,896.42
02/22/2023	26020	Caltronics Business ...	-split-		1,167.02			882,729.40
02/22/2023	26021	Capital Building Mai...	-split-	Invoice # 14582	1,677.07	X		881,052.33
02/22/2023	26022	C&H Motor Parts	6142 · Parts & Supplies		133.69	X		880,918.64
02/22/2023	26023	Enterprise Holdings	-split-	VOID:		X		880,918.64
02/22/2023	26024	Firefighter Inspiratio...	6241 · Non-Hosted Tra...	Invoice # 1013	14,618.84	X		866,299.80

El Dorado Hills Fire Department

3/13/2023 9:14 AM

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Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
02/22/2023	26025	Golden State Emerge...	-split-		8,081.48	X		858,218.32
02/22/2023	26026	The Home Depot Pro	-split-		1,536.48	X		856,681.84
02/22/2023	26027	InterState Oil Compa...	-split-		2,125.94	X		854,555.90
02/22/2023	26028	Jim Mackensen	6241.1 · EDC Hosted ...		2,250.00			852,305.90
02/22/2023	26029	Kronos	-split-		19,729.40			832,576.50
02/22/2023	26030	Kaiser Foundation H...	-split-		3,255.00	X		829,321.50
02/22/2023	26031	L.N. Curtis & Sons	6102 · Other Clothing ...		171.33			829,150.17
02/22/2023	26032	Life Assist	-split-		2,314.30	X		826,835.87
02/22/2023	26033	ARC Career & Path...	6202.2 · Human Resou...		200.00			826,635.87
02/22/2023	26034	R&S Overhead Door...	6150 · Facilities Maint...		987.50	X		825,648.37
02/22/2023	26035	Ross Drulis Cusenbery	-split-	Invoice # 2019...	18,874.00			806,774.37
02/22/2023	26036	Rotary	-split-	Jan 2022 Dues	210.00			806,564.37
02/22/2023	26037	Signal Service	6150 · Facilities Maint...	Invoice # 365317	132.00	X		806,432.37
02/23/2023	EFT	Nationwide Retireme...	-split-	PR23-2-2	22,671.10	X		783,761.27
02/23/2023	EFT	P.E.R.S. ING	-split-	PR23-2-2	2,436.23	X		781,325.04
02/23/2023	EFT	P.E.R.S. Retirement	-split-	PR23-2-2	121,975.61	X		659,349.43
02/23/2023	EFT	Sterling Administrati...	-split-		576.93	X		658,772.50
02/23/2023	PR23-2-2		-split-	Total Payroll T...	94,172.51	X		564,599.99
02/23/2023	PR23-2-2		1000 · Bank of Americ...	Direct Deposit	324,952.03	X		239,647.96
02/23/2023	PR23-2-2		1000 · Bank of Americ...	Payroll Checks		X		239,647.96
02/25/2023	EFT	Allied Administrator...	6042 · Dental Insurance	Mar 2023	7,170.13	X		232,477.83
02/27/2023	EFT	State Compensation ...	6030 · Workers Compe...	Policy # 11048...	41,286.32	X		191,191.51
02/27/2023	EFT	State Compensation ...	6030 · Workers Compe...	Policy # 11048...	74,305.67	X		116,885.84
02/28/2023	EFT	Sterling Administrati...	-split-		2,489.41			114,396.43
02/28/2023	EFT	Sterling Administrati...	-split-		899.84			113,496.59
02/28/2023	OES AR ...		3513 · Rental Income (...)	Verizon Month...			2,100.00	115,596.59

**EL DORADO HILLS FIRE DEPARTMENT**  
*“YOUR SAFETY ... OUR COMMITMENT”*



**MONTHLY OPERATIONS REPORT**  
**FEBRUARY 2023**

\*All times are collected using a combination of Image Trend and Crystal Reports. The times are provided with the best accuracy possible.

# Operations

On February 17, 2023, the three new members of the Department completed their four-week Orientation Academy. With the leadership of Training Captain Smith and the assistance from all of the crews, the three new members were successful in completing all the required skills and knowledge assessments.

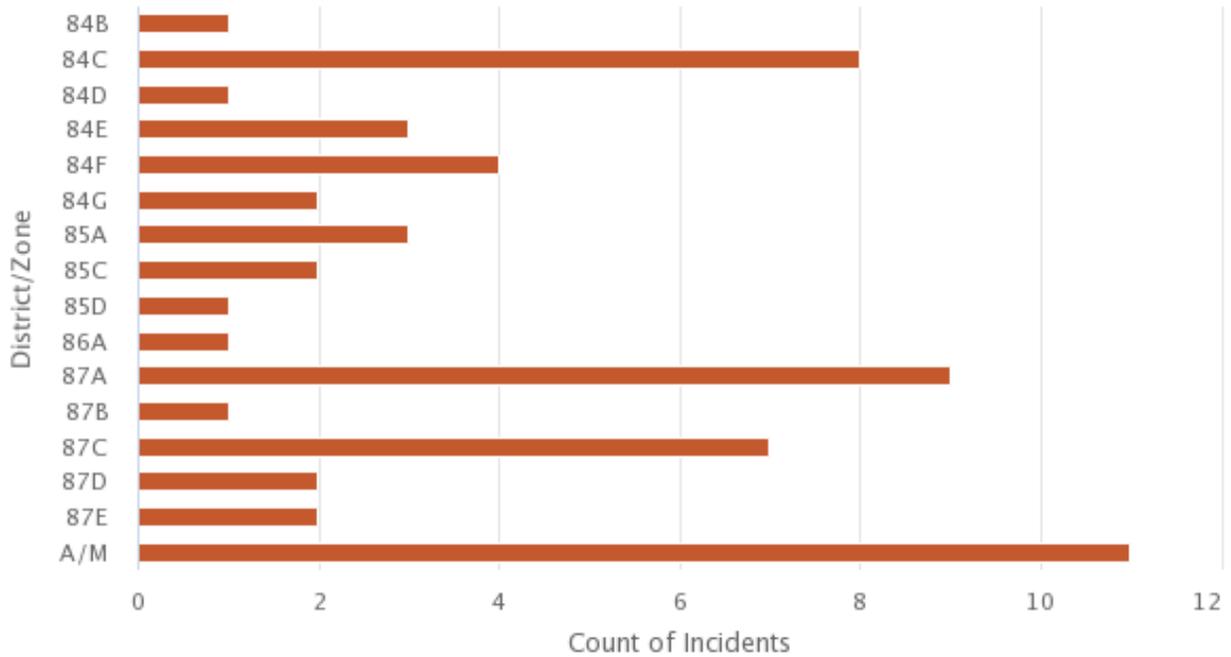
During the celebration, the El Dorado Hills Professional Firefighter Pipes and Drums and the El Dorado Hills Honor Guard participated in the honor. Chief Johnson swore them in and they were provided with their station assignments.

Probationary Firefighter/Paramedic Justin Chima – Station 91 B-shift  
Probationary Firefighter/Paramedic Shawn Kellogg – Station 87 C-shift  
Probationary Firefighter/Paramedic Marc Mangino – C-shift Floater



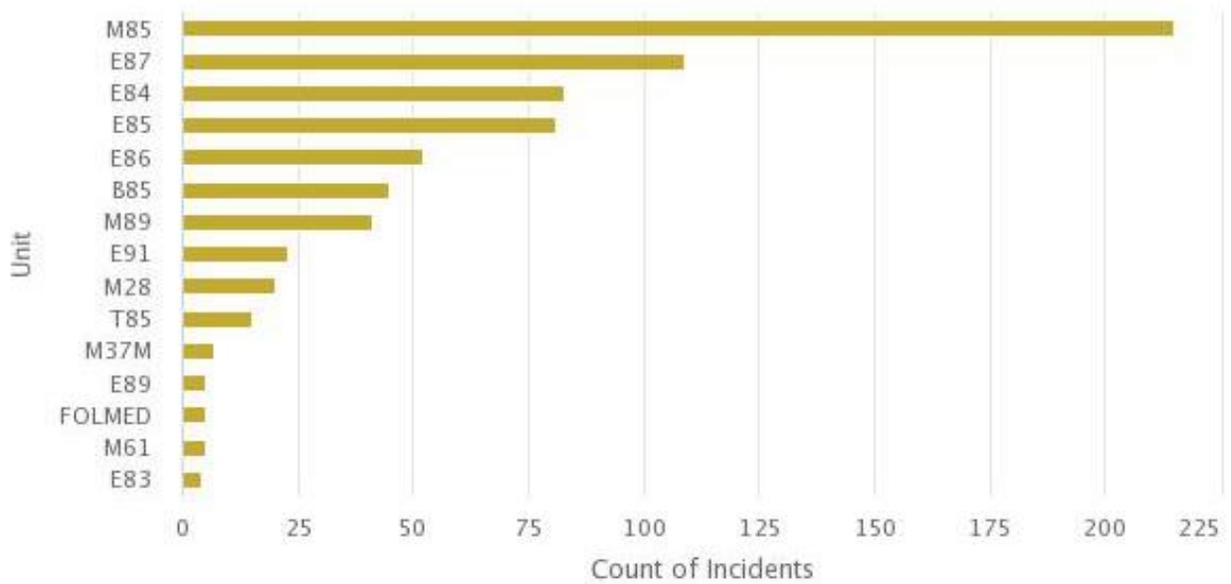
# Incidents by District/Zone

Feb 01, 2023 to Feb 28, 2023



# Response by Unit (Top 15 Resources)

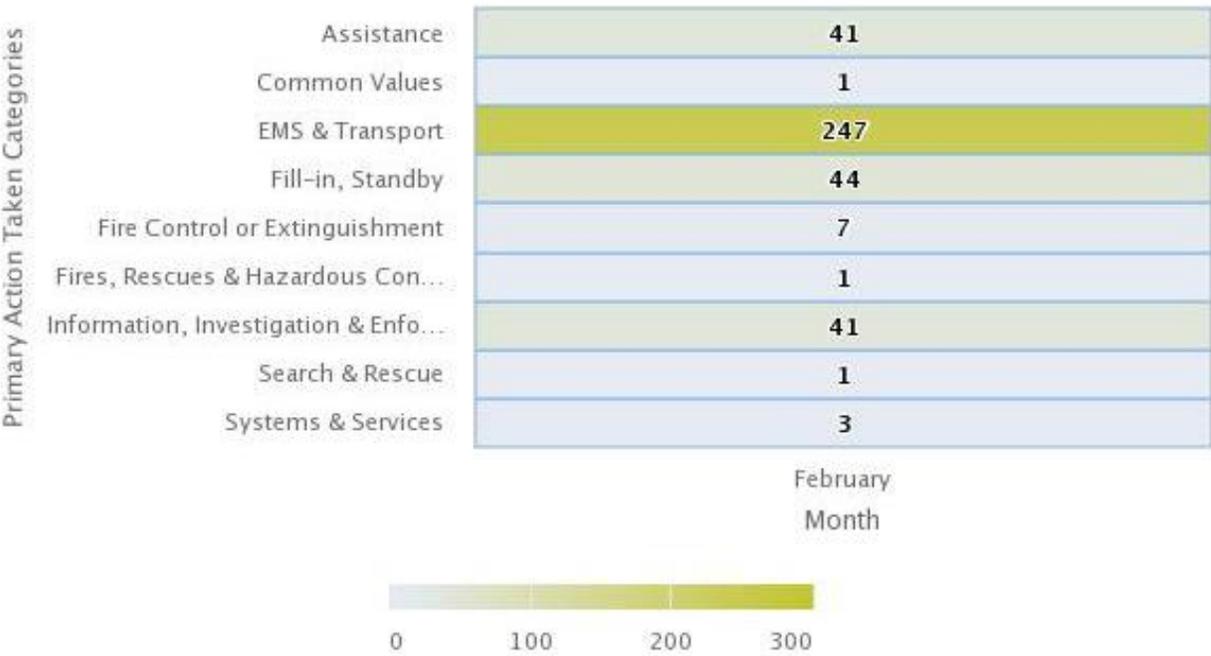
Feb 01, 2023 to Feb 28, 2023



● Count of Incidents

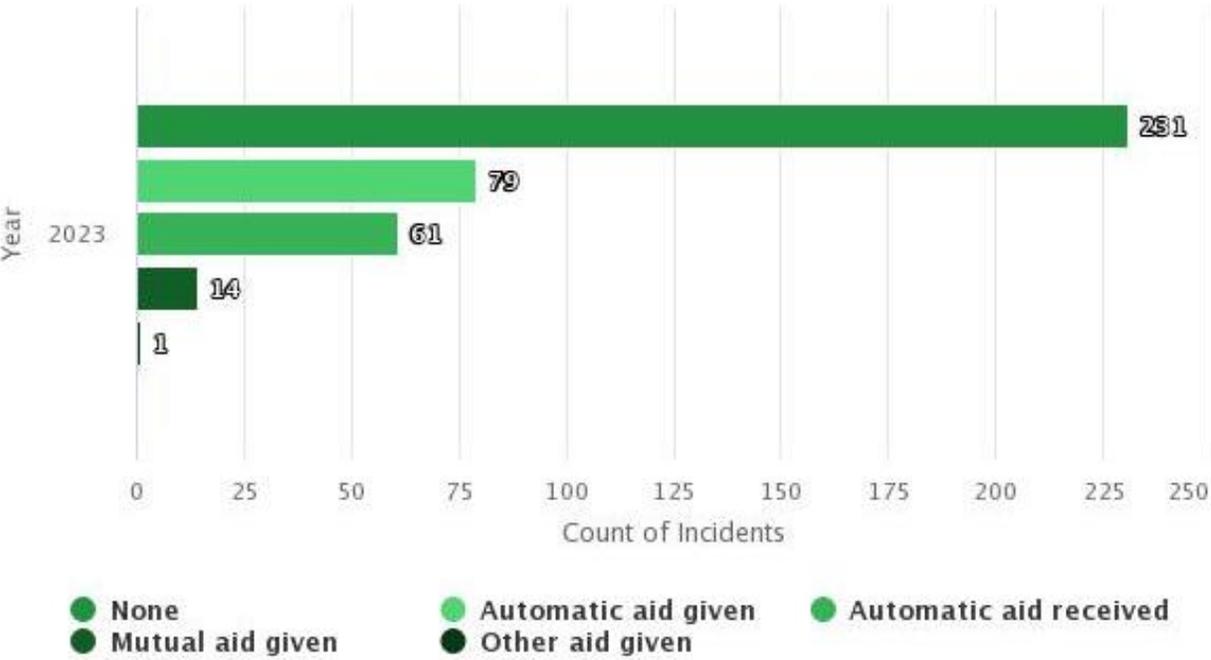
# Primary Action Taken-Categories

Feb 01, 2023 to Feb 28, 2023



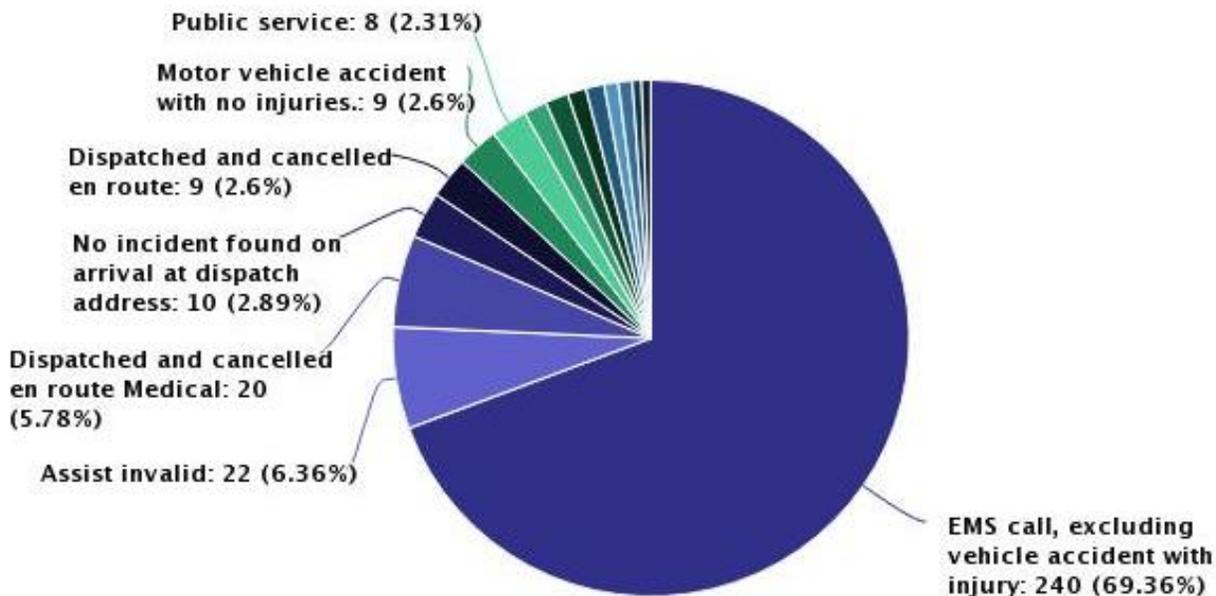
# Aid Given/Received

Feb 01, 2023 to Feb 28, 2023



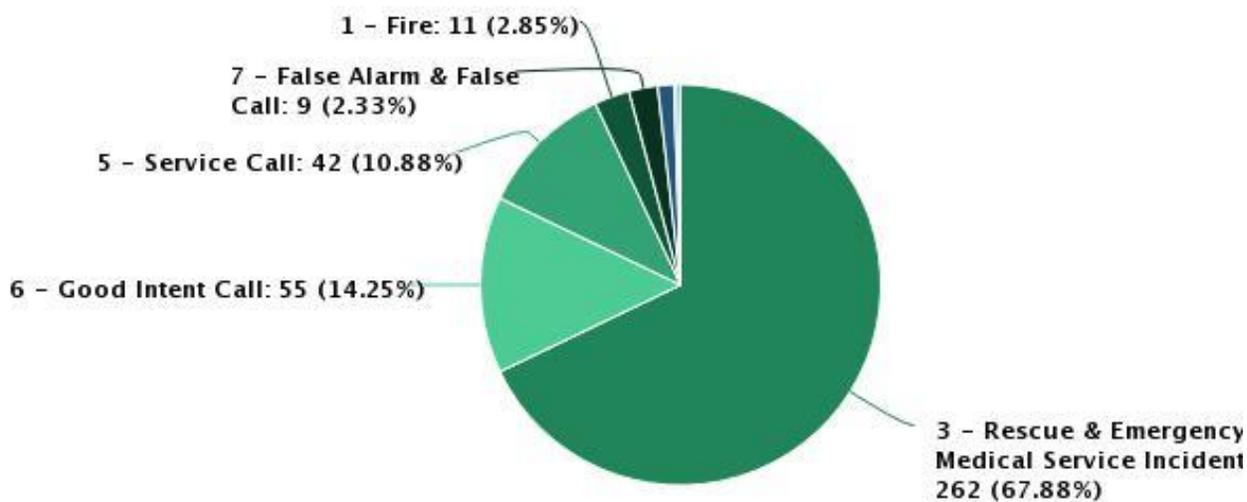
# Response/Incident Types & Categories

Feb 01, 2023 to Feb 28, 2023



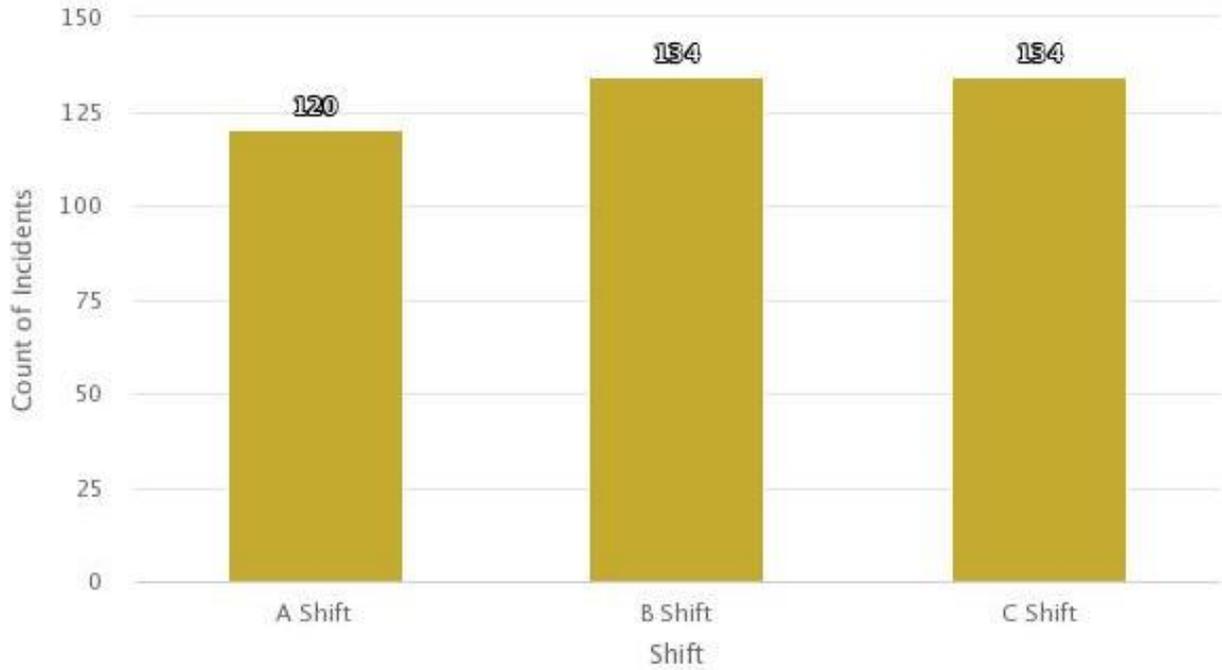
## Incident Type Categories

Feb 01, 2023 to Feb 28, 2023



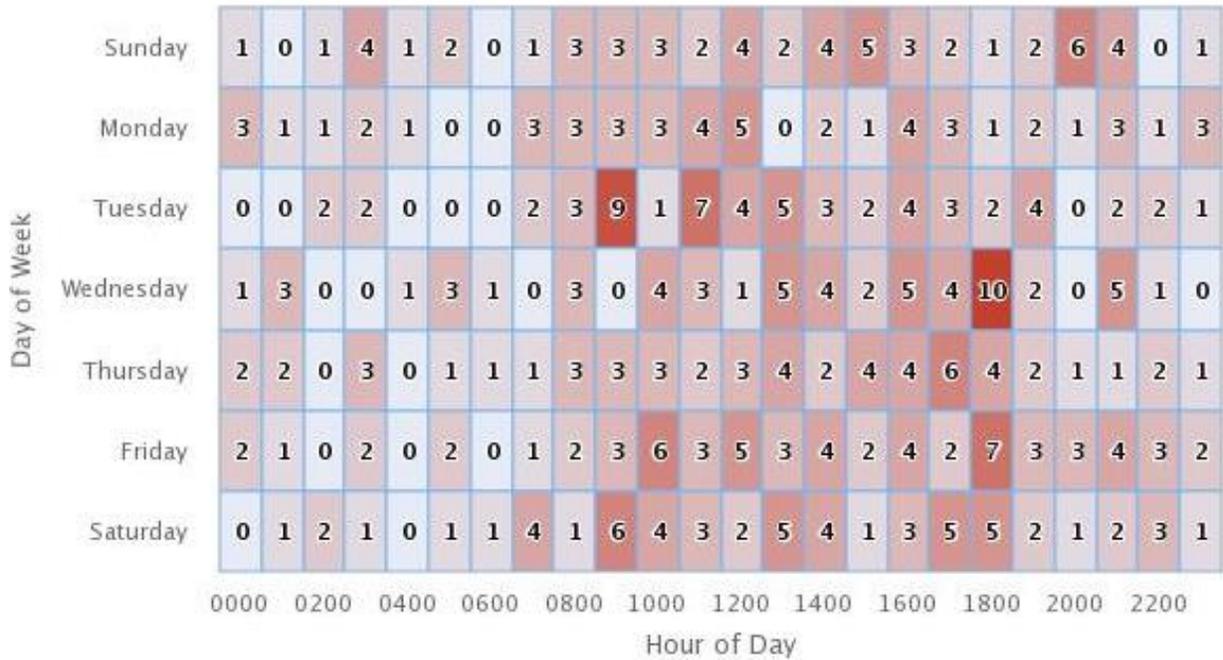
# Incident Response by Shift

Feb 01, 2023 to Feb 28, 2023

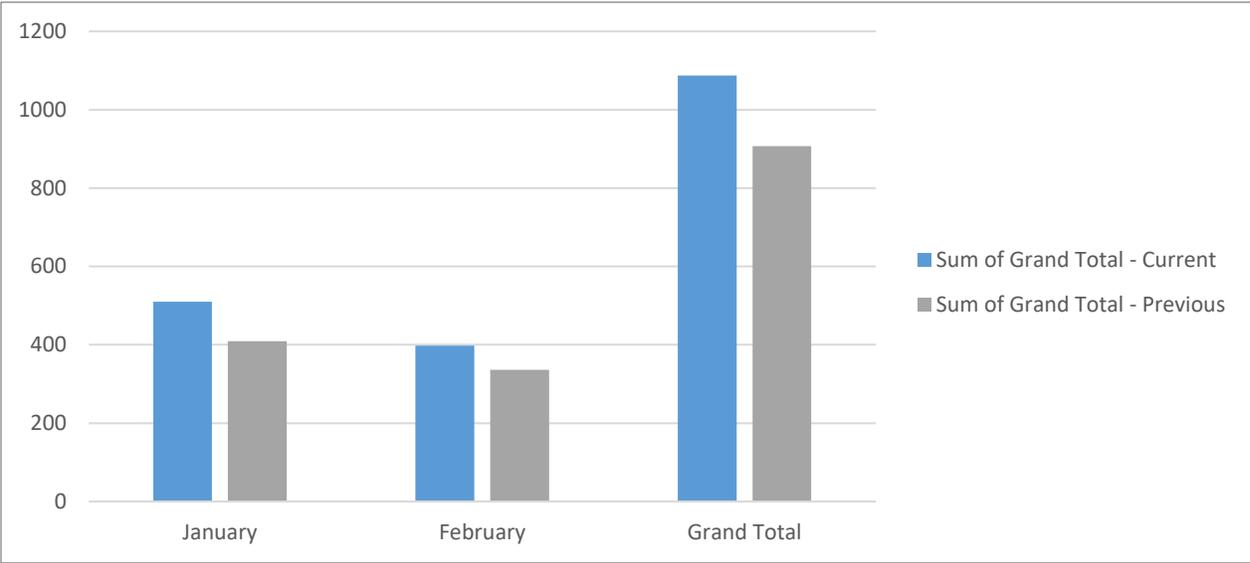


# Incidents by Hour of the Day

Feb 01, 2023 to Feb 28, 2023



*Monthly Call Volume Year to Year – 2022-2023*



*Emergency Response Summary –  
Medic Units Response Time - El Dorado  
February 2023*

URBAN RESPONSE,

*11-minutes, 90% of time*

Response Time Between 00:00:00 - 00:00:59	2.14%
Response Time Between 00:01:00 - 00:01:59	6.41%
Response Time Between 00:02:00 - 00:02:59	11.74%
Response Time Between 00:03:00 - 00:03:59	22.78%
Response Time Between 00:04:00 - 00:04:59	35.94%
Response Time Between 00:05:00 - 00:05:59	50.53%
Response Time Between 00:06:00 - 00:06:59	59.43%
Response Time Between 00:07:00 - 00:07:59	67.97%
Response Time Between 00:08:00 - 00:08:59	78.29%
Response Time Between 00:09:00 - 00:09:59	83.27%
<b>Response Time Between 00:10:00 - 00:10:59</b>	<b>89.68%</b>

**Medic Unit Response Comparison by Month/Year**

MONTH	2023	2021
January	82.43%	91.28%
February	89.68%	90.98%
March		95.33%
April		93.70%
May		92.04%
June		91.24%
July		86.31%
August		91.13%
September		87.02%
October		88.26%
November		88.48%
December		86.80%

*The percentages represented does not reflect reconciled percentages from exception reporting*

# Training

In the month of February, company and multi-company fire training focused on ground ladders and aerial ladder drills. Crews also participated in conventional forcible entry techniques utilizing the forcible entry prop at Station 84. Fire Recruit Academy 23-01 was completed on 2/20/23 with the new firefighters training on EDH fireground performance standards, policies and procedures, and EMS training.

Our three new members completed their hire academy. The new members will graduated on February 17, 2023, and joined the ranks as probationary firefighters.



# Fleet Services

February brought several repairs that could have taken any one of our apparatus out of service for any length of time.



8539 had a non-start issue that was repaired on-sight saving the Department a tow bill and out of service time.

Engine 85 brake repair and Basic Inspection of Terminals (BIT) inspection  
BIT inspection is a program through California Highway Patrol (CHP) on motor carriers that inspects the following items; brake/brake component and leak inspection, steering component inspection, Tire and wheels, and vehicle connecting devices (non in the department). The Department is going above and beyond what is required to ensure personnel and public safety.



Engine 87 required a front tire repair and was out of service for approximately one hour.

In the month of February there were seven repairs made by Mechanic Dixon. By having an internal mechanic, there was an estimated 55 days saved of "out of service" time and an estimated \$9,400 in total monetary savings.

# Battalion Chief Updates

A-Shift – Chief Antonio Moreno

## Incidents

Commercial Structure Fire – Plymouth, Amador County



Bark Fire – El Dorado Hills



## Person Trapped – El Dorado Hills



Crew was dispatched to a medical aid and arrived to find a woman pinned under her vehicle. Personnel improvised and were successful in quickly extricating her. She was transported to a valley trauma center.

## Training

### Auto Extrication



Multi-Company Drill – LARRO (low angle rope rescue) – El Dorado Hills



Hose Drills



## Explorer Training

### Hose Handling



## Recruit Academy Training



### Technical Search and Rescue Trailer familiarization

### Vertical Ventilation



### Forcible Entry



## **Community Events**

**Display** – Lakeview Elementary – providing interaction and education informational to children with Autism

**Girl Scout Annual Cookie Drive** – Fire Station 85



## **Customer Service**

Engine 87 crew responded to a medical emergency where they had to force the door to make access to the home. Afterwards, the crew made a temporary repair to ensure the home could be secured.



## B-Shift – Chief Dave Brady

### Incidents

Residential Chimney Fire – El Dorado Hills



# Training

## Multiple Company



## C-Shift – Chief Chris Landry

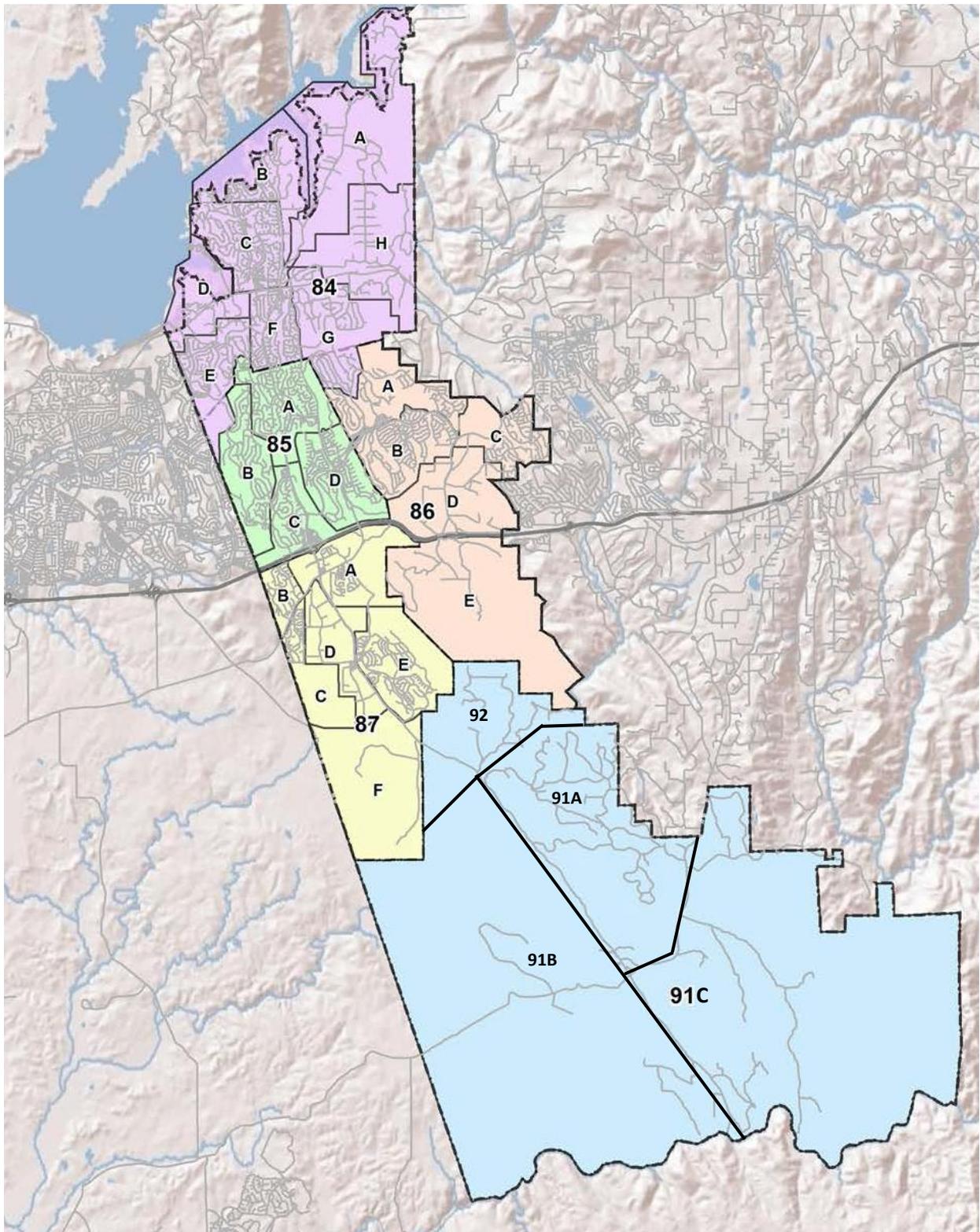
### Incidents

#### Escaped Control Burn – El Dorado Hills



#### Motor Vehicle Collision, Single Vehicle – El Dorado Hills





# EL DORADO HILLS FIRE DEPARTMENT

“YOUR SAFETY ... OUR COMMITMENT”



Community Risk Reduction Division

February 2023 Report

## OVERVIEW

The El Dorado Hills Fire Department, Community Risk Reduction Division (CRRD) continues to see significant residential development and vegetation management program activity throughout the reporting period. Major construction activity continues in the Saratoga Estates, Carson Creek, Bell Ranch, Hawk View, and Bass Lake North areas of the District. New project proposals consisting of Project Frontier industrial shipping and receiving at Latrobe, Town & Country Village conference and hotel facilities at Bass Lake Road, Montano retail and hotel development at White Rock Rd. & Latrobe Rd., Quantam Care Residential Care Facility at Carson Crossing, and Costco at Silva Valley are ongoing. New commercial construction consisting of El Dorado Irrigation District (EID) Wastewater Facility, Tractor Supply in the Business Park area, Aloft Hotel in Town Center, as well as the training center continues to progress.

CRRD new construction inspection and plan review has remained relatively steady. As CRRD is implementing automatic reporting through the electronic plan review system and data validation remains ongoing, updated new construction statistics will be forthcoming.

CRRD investigated **9** Defensible Space re-inspections on behalf of the County of El Dorado as part of their Vegetation Management program. With winter weather reducing mitigation capability, Defensible Space Inspectors focused on preparing education and notification materials for the upcoming season.

CRRD completed **111** inspections of smoke alarm and carbon monoxide alarm installations with an approximately 17% failure rate. As smoke alarms have been demonstrated to save lives and property, these inspections are an invaluable part of the CRRD service to the community.

## MAJOR ACCOMPLISHMENTS

CRRD staff completed the following activities during the last 30 days:

- Completed **134** construction inspections and **111** smoke and carbon monoxide alarm inspections.
- Completed **38** fire and life safety inspections of residential and commercial occupancies.
- Completed **9** defensible space complaint inspections.
- Implemented new plan intake and plan review records management systems (RMS) to improve customer satisfaction and streamlining permit processes.

End of Report



# El Dorado Hills Fire Department

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1050 Wilson Blvd. • El Dorado Hills, CA 95762 • Phone (916) 933-6623 • Fax (916) 933-5983

**Maurice Johnson**  
Fire Chief

**DATE:** March 16, 2023  
**TO:** Board of Directors  
**AGENDA ITEM:** IIV-A  
**SUBJECT:** Training Captain Vehicle Conversion

## TOPIC

Staff seeks Board authorization to purchase a Training Captain vehicle conversion.

## SUMMARY

At a February 16, 2023, Special Board Meeting, the Board of Directors authorized the purchase of a replacement Training Captain vehicle directly from a local dealership.

Staff has evaluated the need for this command vehicle conversion, as well as the available options and post-purchase customer service of potential vendors. Staff also considered the need for consistency with operational standards relative to the functionality of its vehicles, including future maintenance of the new technology available. Staff determined that 911 Vehicle, which is currently the vendor contracted to build the Department's Battalion Chief and the two (2) Deputy Chief vehicle conversions would be the best vendor to select for the conversion of the Training Captain vehicle as well.

Consistent with the District's procurement policy, we are able to utilize an existing public contract with Sourcewell, National Auto Fleet Group, which went through a competitive bid process for the same type of vehicle build. The Sourcewell master vehicle contract that is being utilized is contract number 091521-NAF.

## FISCAL IMPACT

Because this vehicle was not scheduled to be replaced until 2025, it was not included in the 2022-23 fiscal year budget. Therefore, the conversion of the vehicle will result in a capital budget variance and will need to be adjusted accordingly in the mid-year budget.

The table below outlines the proposed cost of retrofitting (conversion) and the impact to the 2022/23 Budget.

<b>Description</b>	<b>Price</b>
911 Vehicle fees and associated vehicle equipment	\$ 66,047.04
Sales tax on parts	\$5,989.56
Subtotal	\$72,036.60
Radio, technology, & associated equipment	\$20,000.00
Grand Total	\$92,036.60

**RECOMMENDATION**

Staff recommends the Board approve the agreement with 911 Vehicle for the conversion of the Training Captain vehicle for a total not to exceed \$93,000.

Submitted by:



Dustin Hall  
Deputy Chief – Operations

Approved by:



Maurice Johnson  
Fire Chief



490 Auto Center Drive  
 Watsonville, CA. 95076  
 (626) 457-5590 / fax: (626) 457-5593

**QUOTE # 3823-R1**

Quote Date: 3/8/2023

Company:	EL DORADO HILLS FIRE DEPT	Company:	
Name:	ATTN: CHIEF DUSTIN HALL	Name:	
Address:	1050 WILSON BLVD	Address:	
City/State/Zip	EL DORADO HILLS, CA 95762	City/State/Zip	

Make:	Model:	Vin No.	
RAM	3500 Crew Cab Truck		

Qty	Product Description	Amount	Extended Amount
1	Training Truck CONVERSION PKG 911 UPFIT- PARTS - TAXABLE	66,047.04	66,047.04
		TOTAL:	66,047.04

This vehicle (s) Upfit is available under the Sourcewell Contract 091521-NAF. Please Reference this bid number on all purchase orders.

Tire Tax:	0.00
(9.25%) Sales Tax:	5,989.56
Shipping:	0.00
<b>Grand Total:</b>	<b>72,036.60</b>

Sincerely,

Kevin Buzzard  
 National Auto Fleet Group  
 National Fleet Manager  
 Email: [buzzard5150@gmail.com](mailto:buzzard5150@gmail.com)  
 (626) 457-5590 office



5604 E. La Palma Ave. Anaheim, CA 92807  
 P: 714-808-0911 F: 714-808-0916 www.911vehicle.com

Your Single Source Provider for Emergency Vehicle Solutions

**Quote#21623-1**

To: Chief Dustin Hall From: Dan Walters  
 Company: El Dorado Hills Fire Date: March 8, 2023  
 E-Mail: \_\_\_\_\_ Phone #: \_\_\_\_\_  
**Quotes are Valid for 90 Days**

Regarding: **Training Captain Utility Truck Conversion Package**

1 Number of Pages sent including cover sheet

QTY	Breakdown with labor:	PARTS	LABOR	EXTENSION TOTAL
	<b>Base Electrical System</b>			
1	Cole Herse M284 Radio Master Disconnect Switch			725.00
2	Dual Battery system w/ (2) 65-PC1750 batteries			1,030.00
2	Dual Battery system w/ (2) 65-PC1750 batteries in rear communications area			1,180.00
1	(2) In Floor Battery Boxes for Dual Batteries			653.00
1	Dual Battery Isolation System			535.00
1	Main DC Power / Ground Electrical Buss System			2,075.00
1	911V-Mux Vehicle Load Manager			4,695.00
1	Key Ignition Control System			195.00
1	Park Neutral Control System			245.00
1	Command Center Control System			345.00
	<b>Emergency Lighting and Siren Equipment</b>			
1	Whelen Cencom Core Siren and Lighting Controller Over Head			2,495.00
1	Whelen Liberty II Duo LED Lightbar with Infrared Opticom Dual Mode LEDs			5,325.00
1	GPS Opticom Pre-wire (GPS Antenna installed and Harness for Triggers)			1,185.00
1	Headlight Flasher			300.00
2	Whelen M4VRC Red LED Lights on Front Side Fender			1,480.00
2	Whelen M4VRC Red LED Lights on Rear Side Fender			1,480.00
2	Whelen IONR Red LEDs with License Plate Bracket on the Rear			760.00
2	Whelen Tracer LED Bars Red/White Installed on each side below cab			2,874.00
1	Siren speaker mounted behind grill			625.00
1	Traffic Advisor mounted on rear of roof			1,555.00
	<b>Command and Center Console Module</b>			
1	Metal Center Console w/ Rear Storage for Radios and Lighting Controller			1,595.00
2	Arm rests mounted on each side of the console			328.00
1	Small Cabinet on drivers side of the bed to house the 3 Motorola radio heads, speakers, mics, and USB charger outlets			5,739.00
1	Communications Cabinet under Rear Seats			1,645.00
1	Interior Command center Lighting Red/White LED Bars on Shell Hatch			925.00
1	Metal Dry Erase Surface on Tail Gate w/ Plexi-glass hinged cover			805.00
	<b>Radio and Computer Equipment</b>			
3	Motorola APX 8500 All Band Dual Head Radios (CS)			4,635.00
3	Overhead radio speakers in cab			675.00
1	Motorola Drop-in Radio Chargers in Console (CS)			190.00
4	Roof Mounted Antennas			1,400.00
4	Motorola Accessory Connectors for Radio Mics			1,250.00
6	Motorola Hand Mic Modification for Rear of Head Output			1,260.00
7	Magnetic Mic Modifications All Radios and Siren			1,135.00
1	Sierra Wireless MG90 Wireless Modem (CS)			600.00
1	Multi-Band Antenna for Sierra Wireless Modem			1,025.00
1	Additional Multi-Band Antenna for Sierra Wireless Modem			655.00
1	RAM iPad Mount at Center Console			305.00
1	Rear iPad Mount with dedicated charger			495.00
	<b>Other Equipment</b>			
1	Misc. Parts and Materials (Loom, Connectors, Etc.)			600.00
2	LED Lights with 3 way switch mounted under rear bumper			570.00
1	Remote Door Unlock Button Behind Grill			350.00
1	Interior Overhead LED Dome Light (Red/White) in Cab			339.00
1	Streamlight SL-20 Flashlight			365.00
1	Mount Front ID Plates in Bumper			365.00
1	Kussmaul 20 Amp Shore Power Inlet			975.00
1	60AMP Battery Charger with Remote Display			1,293.00
4	Dual USB Sockets with Rubber Cover			756.00
1	Soft Open Shock for Tail Gate			120.00
1	Full Graphics Package per El Dorado Hills Fire Spec			4,600.00

<b>SUBTOTALS</b>	<b>\$35,502.00</b>	<b>\$29,250.00</b>	<b>\$ 64,752.00</b>
<b>SALES TAX</b>		<b>7.75%</b>	<b>\$ 2,751.41</b>
<b>TOTAL</b>			<b>\$ 67,503.41</b>

(CS) = Customer Supplied All line items include parts and labor unless indentified with (CS)



Budget/Schedule Delay

Potential Budget/Schedule Delay

On Time/On Budget

# MONTHLY PROGRESS REPORT No. 011

## El Dorado Hills Fire Department

Project Name: EDHFTC

Period Ending: February 28, 2023



EL DORADO HILLS  
FIRE DEPARTMENT  
*"Serving the Communities of El Dorado Hills, Rescue and Astro"*

### Scope:

Surveys, grading, underground plumbing, electrical, earthwork, asphalt concrete paving, concrete paving, site concrete, chain link fences and gates, decorative metal fences and gates, irrigation system, planting, site utilities, construction of 2 new training buildings and 1 new outdoor classroom with restrooms.

### Summary

Original Contract Amount: **\$11,712,034.00**

### Contract Budget Status:

<b>Original Contract Amount with Contingency and allowances;</b>	<b>\$11,712,034.00</b>
Original Shared Contingency:	\$856,447.00
Original Shared Allowances:	\$150,000.00
<b>Amount Billed to Date:</b>	<b>\$9,525,541.11</b>
<b>Retainage:</b>	<b>\$476,277.10</b>

<b>Remaining Balance Including Retainage:</b>	<b>\$2,662,769.99</b>
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<b>Percent of Construction Complete:</b>	<b>81.33%</b>
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Remaining Contingency:	\$644,293.00
Remaining Allowances:	\$150,000.00

### Progress This Period:

- Form Building 1 Low Roof
- Shotcrete Building 1 Low Roof
- Install Cold Applied Asphalt Roof on Building 2
- Seal Interior and Exterior of Building 2
- Remove Scaffolding
- Set Finish Electrical and HVAC in Building 3
- Thermal Liner Panel Installation to begin
- Install Stone Veneer
- Perimeter Site Fence

### Anticipated Progress Next Period:

- Paint HM Doors and Frames
- Finish Installation of Thermal Liner Panels
- Hang, Mud, & Tape Drywall in Restrooms in Building 3
- Install Mister System in Building 3
- Paint Restrooms in Building 3
- Install Trash Enclosure Gates
- Set Rolling Steel Gate & Controls
- Perimeter Site Fence

### Changes/Clarifications:

- RFI #147 thru 157.

### Progress Photos:



Photo taken on 02.27.23



Photo taken on 02.28.23

- CB #13 - Adjust finish grading and materials along the east and west faces of Burn Building 2 per the attached Sheet C2.5 dated 02/03/2023.
- CB #15 - Provide three (3) street monument signs in the locations identified in Detail 18/D-01 per the attached "Street Monument Sign Design Intent Documentation" prepared by Square Peg Design dated 02/06/2023. Specifications included in these documents (Section 200) identify the complete Scope of Work.
- CB #16 - Provide surface bolt hardware on interior face of all double-acting doors per attached cut sheet, ASK-011, and appropriate Articles of Specification Section 08 71 00.

**Issues:**

- No Issues.

**Project Team:**

Owner:	El Dorado Hills Fire Department
Architect:	RDC
Construction Manager:	Roebbelen
Contractor:	DG Granade