

EL DORADO HILLS COUNTY WATER DISTRICT

RESOLUTION 2023-03

Resolution Adopting the 2023-2024 Preliminary Budget

WHEREAS, the Board of Directors of the El Dorado Hills County Water District Board (the “Fire District”) held a public meeting during which time additions and deletions to the 2023-2024 Preliminary Budget were made; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors in accordance with Section 13890 of the Health and Safety Code, the Preliminary Budget for the Fiscal Year 2023-2024 is hereby adopted in accordance with the following:

Wages & Benefits:	\$ 22,879,605
Services and Supplies:	3,510,675
Capital Assets:	
Structures and Improvements	900,000
Apparatus and Vehicles	1,382,000
Equipment	464,086
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Total Budget Requirements:	\$ 29,136,366

BE IT FURTHER RESOLVED that the obligations for capital assets and any new permanent employee positions are appropriated with the adoption of the 2023-2024 Preliminary Budget.

BE IT FURTHER RESOLVED that the means of financing the expenditures will be by monies derived from Property Taxes, Development Fees, Reserves and other Miscellaneous Revenues.

BE IT FURTHER RESOLVED that the Preliminary Budget is hereby adopted and available for inspection by interested persons.


The foregoing resolution was duly passed and adopted by the Board of the El Dorado Hills County Water District at a meeting of said Board held on the 18th day of May, 2023, by the following vote:

AYES: 4

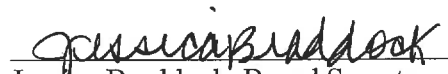
ABSTAIN: 0

NOES: 0

ABSENT: 1


John Giraudo, President

ATTEST:


Jessica Braddock, Board Secretary