

**EL DORADO HILLS FIRE DEPARTMENT****Capital Assets 2016-17****Final Budget**

ITEM	DESCRIPTION	FINAL BUDGET
Server Upgrades/Battery Backup	Upgrade multiple servers	67,365
Computer Lifecycle Replacement	Replace 13 desktop computers. Admin replacements will be upgraded to laptops.	21,900
Dispatch & Communications Upgrades	Purchase additional Dual-Band Radios. Provide upgraded "Dispatch" capabilities inline with CalFIRE upgrades (Vehicle Location). CAD Display Monitors in Stations and "Hardline Notification."	119,360
Replace 10 ECG Monitors	Current monitors are outdated (16 years old). The new standard of care is the ability to perform Capnography and perform 12 lead ECG which our current monitors are not capable of.	345,000
Station 87 "911" Phone	Direct line to "911" if crews are not in quarters.	1,200
Furniture/Appliance Replacement	Replace worn furniture at all stations. Replace stove at Sta 86. Sta 86 Recliners. Sta 85 Office Furniture.	13,609
Station 85 Training Projector	Projector at Station 85 needs to be upgraded so laptop presentations can easily be displayed.	5,000
Training Facility Design	Continue to move forward with Design/Engineering of Training Facility.	450,000
Upgrade Rescue Tools on Engine 87	Purchase of Rescue Tools increasing our abilities' for multiple-call Rescues.	20,000
Purchase Type-I Engine 8571	Replace E-8571	600,000
Purchase Type-VI Patrol Vehicle	Carryover from FY15/16	148,971
Structure Turnout Replacement	Regular annual replacement of end-of-life structure turnouts	100,000
Code Reader	Code reader for engines.	3,000
Station Signage	Signs for public information posting at Stations 84, 85, 86 (\$10k each station)	30,000
Station 91 Structure/Building	Placeholder for permanent station.	800,000
<b>TOTAL</b>		<b>\$ 2,725,405</b>